

2012 RTIP: Staff Recommendations STIP

Guaranteed minimum STIP: \$4.775M, though CTC could agree to program to 2012 STIP Target: \$8.939M (includes \$890k TE target)

Map #	Agency	Project Name	Description	STIP Funds Requested	Staff & ITAC Recommendations	E&D TAC Rec (increase PPM \$80k, reduce others by \$10K)	Bike Committee Rec	Total Cost
RTC 24f	SCCRTC	Hwy 1 Soquel-41st Auxiliary Lanes and Chanicleer Bike/Ped Bridge: ROW/Design	Add aux lanes and bike/ped bridge - Design/ROW only	\$4,000,000	\$4,000,000	\$3,990,000	Design & ROW for Bike/Ped Bridge only \$1,830,000	\$4,000,000
NA	SCCRTC	Planning, Programming & Monitoring (PPM)	RTC tasks required to meet state and federally mandated planning and programming requirements, monitoring of programmed projects.	\$300,000	\$150,000	\$230,000		\$300,000
CAP-P08	City of Capitola	Bay Ave/Capitola Ave Roundabout	Construct roundabout.	\$200,000	\$0			\$510,000
CAP-P04	City of Capitola	Park Ave Sidewalks	Add sidewalks from Cliffwood Heights neighborhood to Capitola Village, add crosswalks at Cabrillo and Washburn.	\$200,000	\$200,000	\$190,000	\$200,000	\$430,000
SC-P34	City of Santa Cruz	Branciforte Creek Bike/Ped Bridge	Build bridge to connect San Lorenzo Park Multi-use trail and levee trail near Soquel Dr.	\$1,000,000	\$0		\$1,000,000	\$2,400,000
01SC	City of Santa Cruz	Soquel/Park Way Intersection Improvements	Install protected left turn lanes and signal	\$500,000	\$450,000	\$440,000		\$900,000
SC 38	City of Santa Cruz	State Route 1 San Lorenzo River Bridge Widening: Design only	Widen bridge to add travel lanes.	\$1,000,000	\$0			\$1,500,000
SC 25	City of Santa Cruz	State Routes 1/9 Intersection Improvements	Intersection modifications including new turn lanes, bike lanes/shoulders.	\$1,000,000	\$850,000	\$840,000		\$5,800,000
01 SV	City of Scotts Valley	Vine Hill School Road and Tabor Drive Transportation Improvement Project	Add sidewalk, curb/gutter, bike lanes, 6' pavement widening, ADA-Accessible Ramps	\$450,000	\$400,000	\$390,000	\$450,000	\$500,000
WAT-P28	City of Watsonville	Airport Boulevard Improvements	Includes road widening to accommodate extension of bicycle lane and portion of travel lane, installation of bus pull out, and installation of new sidewalk and curb ramps. East of Freedom Boulevard to County line.	\$1,500,000	\$850,000	\$840,000	Bike Lane and Sidewalks only \$300,000	\$1,500,000
CO 1sd	County of SC	Alba Rd PM 3.48 Storm Damage Repair Project	Repair 50 ft. slipout to reopen roadway to 2-way traffic.	\$485,000	\$0			\$485,000
CO 2sd	County of SC	Glenwood Drive PM 2.02 Storm Damage Repair	Repair 100 ft. slipout to reopen roadway to 2-way traffic.	\$600,000	\$0			\$600,000
CO 3sd	County of SC	Green Valley Rd PM 0.69 Storm Damage Repair	Repair 20 ft. section where roadway and shoulder distressed or destroyed around culvert.	\$329,000	\$0			\$329,000
CO 4sd	County of SC	Nelson Rd PM 2.0 Storm Damage Repair	Build permanent bypass road around 350 ft. debris that has closed road.	\$1,500,000	\$1,189,000	\$1,179,000		\$1,500,000

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CO 5sd	County of SC	North Rodeo Gulch Rd PM 4.75 Storm Damage Repair	Repair 75 ft. slipout to reopen roadway to 2-way traffic.	\$650,000	\$0			\$650,000
CO 6sd	County of SC	Redwood Lodge Rd PM 1.65 Storm Damage Repair	Repair 80 ft. slipout/slump to reopen roadway to traffic.	\$1,000,000	\$850,000	\$840,000		\$1,000,000
CO 7sd	County of SC	Vienna Dr at Mesa Dr Storm Damage Repair	Repair 60 ft. slipout and sidewalk.	\$550,000	\$0			\$550,000
TOTAL				\$15,264,000	\$8,939,000	\$8,939,000	\$3,780,000	\$22,954,000

No longer under consideration for 2012 STIP due to insufficient STIP - to be reconsidered in 2014 STIP

SCCRTC	Hwy 1 Soquel-41st Auxiliary Lanes and Chanicleer Bike/Ped Bridge: Construction*	Add aux lanes and bike/ped bridge - CONSTRUCTION	ROW/design only in 2012	NA	\$23,000,000
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**Funding construction phase of Soquel-41st Auxiliary Lane in 2012 RTIP would require advance from CTC and redirecting funds from other projects; could also be phased/the RTC could decide to only fund portions of the project (e.g. Southbound lane, northbound lane, and bridge separate, though would increase total cost).*

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