

**RSTP Staff, ITAC, and E&DTAC Recommendations for Regional Projects**

RTC has indicated its intent to reserve \$1.2M RSTP for future programming to local projects.

Agency	Project Name	Description	RSTP Recommended	Total Cost	Schedule
<b>Prelim Staff Recommendations: Funds needed immediately</b>					
SCCRTC	Combined Tier 1/Tier 2 Hwy 1 Corridor/Hwy 1 Soquel-41st Auxiliary Lanes and Chanicleer Bike/Ped Bridge: Environmental Review	Funds necessary to complete Tiered HOV/Aux Lane environmental document	\$370,000	\$12,779,000	FY11/12-12/13
SCCRTC	Santa Cruz Branch Rail Line Structures: Design	Design work needed to prepare for construction of	\$450,000	\$800,000	Oct 2011 to August 2012
SCCRTC	Rail Structures Rehabilitation: Construction - Match to federal STIP funds	Reserve as match, if federal STIP funds allocated by CTC (STIP would be reduced by same amount & available for reprogramming in 2014).	\$615,000	\$5,350,000	FY12/13
<b>Total</b>			<b>\$1,435,000</b>		
<b>Other RTC-Project RSTP Needs (NOT recommended with 2012 RTIP adoption in December -- may be considered in the future)</b>					
SCCRTC	Freeway Service Patrol (FSP)	Maintain current levels of tow truck service for two years, to remove incidents during peak travel periods.	\$130,000	\$260,000	FY12/13
SCCRTC	STARS analysis of Hwy 1 HOV project	To conduct traffic and GHG analysis, compile data, document and integrate into tiered environmental doc.	\$250,000	\$450,000	FY11/12
SCCRTC	Hwy 1 Tiered Environmental Document - Reserve for Legal Defense	Reserve for possible legal defense. Alt: could wait, program funds when/if document challenged.	\$250,000	\$250,000	FY12/13