Santa Cruz County Regional Transportation Commission
THREE MONTH MEETING SCHEDULE

MAY 2012
Through
JULY 2012

All meetings are subject to cancellation when there are no action items to be considered by the board or committee. Please visit our website for meeting agendas and locations: www.sccrtc.org/meetings/

<table>
<thead>
<tr>
<th>Meeting Date</th>
<th>Meeting Day</th>
<th>Meeting Type</th>
<th>Meeting Time</th>
<th>Meeting Place</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/03/12</td>
<td>Thursday</td>
<td>Regional Transportation Commission</td>
<td>9:00 am</td>
<td>Capitola City Council Chambers</td>
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<tr>
<td>05/15/12*</td>
<td>Tuesday*</td>
<td>Bicycle Committee</td>
<td>6:30 pm</td>
<td>Commission Offices</td>
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<tr>
<td>05/17/12</td>
<td>Thursday</td>
<td>Transportation Policy Workshop</td>
<td>9:00 am</td>
<td>Commission Offices</td>
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<tr>
<td>05/17/12</td>
<td>Thursday</td>
<td>Interagency Technical Advisory Committee</td>
<td>1:30 pm</td>
<td>Commission Offices</td>
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<tr>
<td>06/07/12</td>
<td>Thursday</td>
<td>Regional Transportation Commission</td>
<td>9:00 am</td>
<td>Watsonville City Council Chambers</td>
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<tr>
<td>06/11/12</td>
<td>Monday</td>
<td>Bicycle Committee</td>
<td>6:30 pm</td>
<td>Commission Offices</td>
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<tr>
<td>06/12/12</td>
<td>Tuesday</td>
<td>Elderly &amp; Disabled Transportation Advisory Committee</td>
<td>1:30 pm</td>
<td>Commission Offices</td>
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<tr>
<td>06/14/12</td>
<td>Thursday</td>
<td>Budget and Administration / Personnel Committee</td>
<td>3:30 pm</td>
<td>Commission Offices</td>
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<tr>
<td>06/21/12</td>
<td>Thursday</td>
<td>Transportation Policy Workshop</td>
<td>9:00 am</td>
<td>Commission Offices</td>
</tr>
<tr>
<td>06/21/12</td>
<td>Thursday</td>
<td>Interagency Technical Advisory Committee</td>
<td>1:30 pm</td>
<td>Commission Offices</td>
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July 12 or July 19 – possible Special Meeting of the Regional Transportation Commission, if a ballot measure for a Vehicle Registration Fee is pursued

* Note Change in time or location

Commission Offices-1523 Pacific Ave- Santa Cruz, CA
Board of Supervisors Chambers/CAO/RDA Conference room-701 Ocean St-5th floor- Santa Cruz, CA
City of Capitola-Council Chambers-420 Capitola Ave-Capitola, CA
City of Santa Cruz-Council Chambers-809 Center St-Santa Cruz, CA
City of Scotts Valley-Council Chamber-1 Civic Center Dr-Scotts Valley, CA
City of Watsonville-Council Chambers-275 Main St Ste 400-Watsonville, CA
TDA/STA Claim Annual Report

Public Transit Highlights for Fiscal Year 2011 (FY11)
7/1/10 – 6/30/11

During FY11, Santa Cruz METRO suffered declining operating revenue because of diminished sales tax and Transportation Development Act Revenue (TDA). FY11 State Transit Assistance (STA) funding remained at the FY10 level. Depleted operating reserves were insufficient to backfill the revenue shortfall going forward and Santa Cruz METRO resorted to a fare increase to take effect in FY12. Fortunately, fuel prices remained flat during the year to help attenuate rising operating costs.

Although operating revenue declined during the year, Santa Cruz METRO completed significant capital improvements and initiated new projects with prior years’ grant awards. Santa Cruz METRO installed new fareboxes, ticket vending machines, security systems, and peripheral operating infrastructure. The Board accepted new MetroBase facilities and contracted new video surveillance systems, a fleet-mobile radio system upgrade, and the purchase of 16 replacement buses.

Highlights from FY11 fixed-route operations follow:
- Ridership remained stable at 5,446,104, a negligible increase of 1,250 passengers over FY10.
- Passengers per hour increased from 25.6 to 26.8 showing improved efficiency.
- The fixed-route farebox recovery ratio adjusted from 26.3% to 26.5%.
- Schedule adjustments achieved a reduction of 9,000 revenue hours without reducing service.

Highway 17 Express ridership recovered from the impact of a FY10 fare increase:
- Ridership jumped 10% to 330,340 primarily from increased weekend ridership.
- The Highway 17 Express added new trips to meet weekend demand and continued schedule adjustments to meet the greatest number of Caltrain and Amtrak train departures and arrivals at Diridon Station in San Jose.
- The farebox recovery ratio adjusted from 44.1% to 45.1%.

Santa Cruz METRO ParaCruz ridership also remained level:
- Ridership increased insignificantly from 94,074 to 94,510 annual trips.
- Revenue hours increased slightly from 43,256 to 43,963, consistent with the increased number of trips.
- The farebox recovery ratio dropped from 6.2% to 5.5%.
Santa Cruz METRO operated extended service on Route 79 to accommodate the Santa Cruz County Fair.

During FY11, Santa Cruz METRO completed major capital improvements and initiated new ones with prior years’ grant awards:

- Accepted delivery of the MetroBase Maintenance and Administration buildings.
- Completed installation of peripheral MetroBase infrastructure including new methane detectors, a tire carousel and security fences.
- Installed new fareboxes on all buses with “smart card” technology to expand fare payment options, expedite passenger boarding and enable inter-agency transfers with MST’s fare collection system.
- Installed automated ticket vending machines at Pacific Station, Capitola Mall, Cabrillo College and the Watsonville Transit Center.
- Installed a new video surveillance system at the Watsonville Transit Center to deter crime and record potential liability incidents.
- Purchased the former Greyhound station at 425 Front Street, remediated soil contamination and re-opened the expanded operating area for Pacific Station in April 2011.
- Purchased five CNG, low-floor replacement buses for the Highway 17 Express.
- Authorized the purchase of 11 CNG replacement buses for local fixed-route service.
- Initiated bus stops improvements at more than 100 stops, including new solar-powered lights at many.
- Initiated a Watsonville Planning Study to evaluate service and recommend improvements.
- Authorized contracts for a fleet-wide mobile radio system upgrade and a comprehensive video surveillance system for all operating facilities and transit centers.

Santa Cruz METRO anticipated PTMISEA revenue of $2.8 million from FY10 and $11 million from FY11 to initiate construction of the MetroBase Operations building. These funds were received in October 2011 and February 2012.

Service reductions and fare increases initiated at the beginning of FY12 will negatively affect ridership in the coming year, and Santa Cruz METRO will not be able to restore service until sustained economic recovery establishes increased sales tax revenue and employment which will bolster ridership and farebox recovery. On the other hand, an upward trend in fuel costs will depress performance measures. Santa Cruz METRO anticipates that it will continue significant capital improvement projects and initiate construction of the new Operations Building in FY12.