

## Recommendations for 2013 Regional Surface Transportation Program (RSTP) Grant Cycle

**Approx. \$5 million available regionwide (from FY12&FY13 RSTP apportionments)**

*Staff recommendations were modified based on additional input received from project sponsors and RTC advisory committees.*

Underline = where committee or final staff recommendations differ from preliminary staff recommendations. \*ITAC recommendations match preliminary staff recommendations.

\*\*Project description/scope may be reduced to match funds based on final bids, ability to secure other funds. Ex=X Allocate state exchange RSTPX.

Funds in \$000 (thousands)

Implementing Agency	Project	Description	Request	RECOMMENDATIONS							Sponsor Priority #	Implementation Construction Schedule	# of Users
				Staff	Ex	ITAC*	Bike Committee	E&D TAC	Total Cost				
County of SC	<b>Aptos Village Plan Improvements</b>	Modifications to ped, bike, and auto traffic on Soquel from 350 ft west of Aptos Creek Rd to 150 ft east of Trout Gulch Rd (1230 ft). Add pedestrian facilities on south side of Soquel Dr; maintain existing bike lanes; new bus pullout and shelter on north side. Trout Gulch from Soquel to Valencia D8St (390 ft), replace sidewalks with standard sidewalks on east side, ADA upgrades to west side sidewalks. Install traffic signals at Soquel Dr/Aptos Creek Rd & Soq/Trout Gulch. RR crossing modifications - new crossing arms, concrete panels for vehicle and pedestrian crossings.	<b>\$920</b>	<b>\$690</b>	X	\$690	<u>\$0 (No funds)</u>	\$690; strong support	\$3,377	1 of 7	Aug 2013-Fall 2014	Over 15,000/day	
County of SC	<b>17th Ave Cape Seal: Brommer to East Cliff (0.62mi)</b>	Pavement maintenance, isolated section digout and asphalt replacement and cape seal on entire roadway.	<b>\$321</b>	<b>\$241</b>		\$241	no position	\$241	\$363	<b>not prioritized</b>	Summer-Winter 2014	Approx 14,000/day	
County of SC	<b>East Cliff Drive Cape Seal: 12th-17th (0.35mi)</b>	Pavement maintenance, isolated section digout and asphalt replacement and cape seal on entire roadway.	<b>\$197</b>	<b>\$147</b>		\$147	no position	\$147	\$222		Summer-Winter 2014	Approx 16,000/day	
County of SC	<b>Empire Grade Chip Seal: City of SC limits to 130' N of Heller Drive (0.71mi)</b>	Pavement maintenance, isolated section digout and asphalt replacement and cape seal on entire roadway.	<b>\$290</b>	<b>\$218</b>		\$218	no position	\$218	\$328		Summer-Winter 2014	Approx 11,000/day	
County of SC	<b>Green Valley Rd Chip Seal: Devon Ln to Melody Ln (0.58 mi)</b>	Pavement maintenance, isolated section digout and asphalt replacement and cape seal on entire roadway.	<b>\$230</b>	<b>\$173</b>		\$173	no position	\$173	\$260		Summer-Winter 2014	Approx 21,000/day	
County of SC	<b>Mt. Hermon Rd Overlay: Graham Hill to 1000' N of Locatelli Ln (1.34mi)</b>	Pavement maintenance, isolated section digout and asphalt replacement and cape seal on entire roadway.	<b>\$740</b>	<b>\$555</b>		\$555	no position	\$555	\$836		Summer-Winter 2014	Approx 19,000/day	
County of SC	<b>Porter Street Overlay: City of Capitola Limits to 288' N/O Soquel Dr (0.34mi)</b>	Pavement maintenance, edge grinding, isolated section digout and asphalt replacement and 2" overlay on entire roadway.	<b>\$302</b>	<b>\$227</b>		\$227	no position	\$227	\$341		Summer-Winter 2014	Approx. 22,000/day	
Santa Cruz City	<b>Laurel St Pavement Rehabilitation: Front St to Mission St (.94mi)</b>	Rehab roadway, possibly with cold-in-place recycling method, new access ramps and sidewalk repairs (excluding recent improvement between Felix and Blakburn.)	<b>\$900</b>	<b><u>\$675</u></b>	X	\$810	<u>\$0 (No funds)</u>	<u>75% of request</u>	\$1,120	1 of 4	Summer 2013	Over 20,000/day	
Santa Cruz City	<b>Branciforte Bike and Pedestrian Bridge (near Soquel Ave and Dakota)</b>	Funds to design bridge over Branciforte Creek and connect to existing San Lorenzo River multi-use trail.	<b>\$400</b>	<b><u>\$300</u></b>	X	\$360	Fund	<u>75% of request</u>	\$2,651	2 of 4	Design 2013	Approx. 1000/day	
Santa Cruz City	<b>Soquel at Frederick St Improvements</b>	Minor widening at intersection to improve through-lane transition on Soquel Ave and lengthen right-turn pocket on Frederick St. Upgrades access ramps as necessary.	<b>\$250</b>	<b><u>\$188</u></b>		\$0	<u>Some funds</u>	<u>75% of request; strong support</u>	\$300	3 of 4	Sept 2014- Feb 2015	Over 30,000/day	

Implementing Agency	Project	Description	Request	Staff	Ex	ITAC*	Bike Committee	E&D TAC	Total Cost	Sponsor Priority #	Implementation Construction Schedule	# of Users
Santa Cruz City	<b>West Cliff Multi-use Path Minor Widening: Lighthouse to Swanton Blvd (2.5mi)</b>	Widen along edges from 1-4 feet into unimproved adjacent areas; install header board and/or concrete curbs at new asphalt path edge. New access ramps; bike parking.	\$400	\$0		\$0	Fund	\$0	\$500	4 of 4	Sept 2013-Jan 2014	3000/day peak season
Scotts Valley	<b>Scotts Valley Dr Slurry Seal and Restriping: Bean Ck Rd to Victor Square (1.4mi)</b>	Slurry seal resurfacing and restriping. **	\$300	\$225	X	\$225	no position	\$225	\$323	1 of 2	Summer 2013	Over 17,000/day
Scotts Valley	<b>Mt. Hermon Rd/SV Dr/Whispering Pines Intersection Modifications</b>	Add turn lanes, modify signal timing, install bike loop detectors, ped signal countdowns, re-synch to other signals.	\$400	\$0		\$0	no position	\$0	\$446	2 of 2	Spring 2014	Over 35,000/day
Watsonville	<b>Freedom Blvd Reconstruction: Broadis to Alta Vista Ave (0.8mi)</b>	Full depth rehab (reuse existing materials), relocate utilities, traffic signal detection upgrades/install traffic cameras, concrete pads at bus stops, signage and striping, including sharrows for bikes, ADA upgrades to curbs and driveways, replacement of existing curb, gutter, sidewalk; modification to retaining wall between Crestview & Alta Vista.	\$1,200	\$900		\$900	<u>\$0 unless bike lanes added</u>	\$900	\$2,400	1 of 1	Jan-Sept 2014	Over 26,000/day
RTC	<b>Freeway Service Patrol</b>	Tow truck patrols on Highway 1, work with CHP to assist disabled motorists, remove incidents, and clear obstacles impeding traffic flow during peak travel periods. **	\$405	\$270	X	\$270	no position	\$270	\$675	1 of 2	FY13/14-FY15/16	Approx 800 direct/year; 35,000/day indirect
RTC	<b>Rideshare Program</b>	TDM outreach, education and incentives. Includes ridematching for carpools, vanpools, and bicyclists. Provides services and info about avail and benefits of alternatives travel modes. **	\$550	\$400	X	\$400	no position	\$400	\$614	2 of 2	FY13/14-FY14/15	400/year carpool matches; 1800 web visitors/month
CHSA/HUB	<b>Santa Cruz County Open Streets</b>	Community events promoting behavior changes whereby citizens choose alternatives to driving alone as part of a sustainable, healthy and active life-style. Temporarily opens roadways to bicycles and pedestrians only, diverting automobiles to other roadways. Includes information booths, bike skills courses, foot races, dance and climbing.**	\$154	\$25	X	\$25	\$50	\$25	\$216	1 of 1	FY13/14-FY14/15	28,000 total if 4 locations
Ecology Action	<b>Boltage: Bike/Walk School Incentive and Tracking Program</b>	Bike/walk tracking and incentive program and three elementary schools; uses tech to encourage biking and walking to schools with RFID reader. **(2 instead of 3)	\$40	\$25	X	\$25	\$40	\$25	\$46	1 of 1	FY13/14-FY14/15	693 students
SC METRO/ Ecology Action	<b>Ride On Folding Bike Program</b>	Pilot program to distribute discount vouchers for purchase of up to 100 folding bikes, especially for riders of the Hwy 17 Express commuter bus route. **fewer bikes	\$85	\$50	X	\$0	\$40	\$0	\$97	1 of 1	FY13/14-FY14/15	100 total
<b>TOTALS</b>			<b>\$8,084</b>	<b>\$5,309</b>								

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Ex=Recommend allocation of RSTP exchange funds for projects being implemented iin next 12 months

ADA	Americans with Disabilities Act
CHP	California Highway Patrol
CHSA	County Health Services Agency
E&DTAC	Elderly and Disabled Transportation Advisory Committee (E&D TAC)
ITAC	Interagency Technical Advisory Committee (ITAC)
RR	Railroad
TDM	Transportation Demand Management