Recently Completed Projects
Project Scope
- Road Bed Rehabilitation
- Rubberized Chip Seal

Funding
- STIP: $800,000
- Local: $105,000

Schedule
- Completed Summer 2016
Project Scope

- Road Bed Rehabilitation
- Asphalt Replacement
- Double Fiberized Slurry Seal

Funding

- RSTPX $241,000
- Local $122,000

Schedule

- Completed Summer 2015
NELSON ROAD PM 2.0
STORM DAMAGE REPAIR

- Project Scope
  - Build Permanent Bypass Road

- Funding
  - STIP $850,000
  - Local $220,000

- Schedule
  - Completed Summer 2015
Project Scope
- Repair 80 ft. Slipout

Funding
- STIP $700,000
- Local $150,000

Schedule
- Completed Spring 2016
Projects In Construction
**Twin Lakes Beachfront Project**

_East Cliff Drive – 5th Ave to 7th Ave_

- **Project Scope**
  - Pedestrian and Bicycle Improvements
  - Improved Beach Access
  - Road, Parking and Pathway Improvements
  - Bluff Protection and Water Quality

- **Funding**
  - RSTPX: $200,000
  - State Grants: $1,182,900
  - Local: $4,400,000

- **Schedule**
  - In Construction
  - Estimated Completion: Summer 2017
Projects Under Development
APTOS VILLAGE PLAN IMPROVEMENTS
PHASES I & II

Project Scope

- Intersection Improvements
- Bike and Pedestrian Improvements
- RR Crossing Improvements

Funding

- RSTPX $690,000
- STBGX $650,000
- Developer Fees $1,300,000
- TDA $135,000
- Local $210,000
- Additional need $600,000

Schedule

- Phase I Construction Spring 2017
- Phase II Construction ( Depends on funding)
**Project Scope**
- Intersection Improvements
- Bike and Pedestrian Improvements
- Streetscape Improvements

**Funding**
- RSTPX $587,000
- TDA $263,000
- Local $569,000
- Additional need $580,000

**Schedule**
- Utility UG Fall 2016
- Construction - Depends on Funding
Project Scope
- Roadbed Rehabilitation
- Cape Seal

Funding
- RSTPX $147,000
- Local $75,000

Schedule
- Summer 2017
Casserly Road Bridge Replacement Project

- **Project Scope**
  - Near Smith Road
  - Replace Bridge

- **Funding**
  - STIP $125,000
  - Local $525,000

- **Schedule**
  - Spring 2019
Project Scope

- Roadbed Rehabilitation
- Chip Seal

Funding

- STBG  $174,000
- Local  $23,000

Schedule

- Summer 2017
GLEN ARBOR ROAD RESURFACING

- **Project Scope**
  - Roadbed Rehabilitation
  - Pavement Recycle, Overlay and Chip Seal

- **Funding**
  - STBG $400,000
  - Local $67,000

- **Schedule**
  - Summer 2017
Project Scope
- Roadbed Rehabilitation
- Pavement Recycle and Overlay

Funding
- STBG $500,000
- Local $250,000

Schedule
- Summer 2018
Needs
Challenges
&
Resources
FUTURE NEEDS

- Pavement Management
- Safety Improvement Projects
- Storm Damage Repair Projects
- ATP - Bike/Pedestrian Improvement Projects
- Bridge and Culvert Replacement Projects
- Signal Operational Improvements
CHALLENGES

- Gas tax cuts of $5.4 million since 2014/15 through the 2016/2017 fiscal years
- The gas tax allocation next year is an overall 25 percent reduction from the 2013/2014 fiscal year
- There is a reduction in available State and Federal grant opportunities for roads
- Obsolete equipment and maintenance facilities
- Deferred pavement maintenance backlog of $150 million
CHALLENGES

- Due to reduction in State and Federal funding, our Pavement Condition Index (PCI) has fallen to a 46 rating for the year 2016.

- Per consultants recommendation in 2013, need investment of $10 - $12 million per year to see an overall improvement of our PCI.

Rating System Table

<table>
<thead>
<tr>
<th>Rating Range</th>
<th>Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>70 - 100</td>
<td>Good to Excellent</td>
</tr>
<tr>
<td>50 - 69</td>
<td>At Risk</td>
</tr>
<tr>
<td>25 - 49</td>
<td>Poor</td>
</tr>
<tr>
<td>0 - 24</td>
<td>Failed</td>
</tr>
</tbody>
</table>

- 2013 PCI 55
- 2016 PCI 46
Measure D - ½ Cent Sales Tax
- Will generate $2.5 million for County roads

SB X1 1 or AB X1 26
- Will provide much needed funding for road maintenance and rehabilitation

Local Vehicle Registration Fee
- Could generate up to $1 million for County roads
COUNTY OF SANTA CRUZ
DEPARTMENT OF
Public Works

Questions?
Thank You for Your Support!
Lift Line - Supporting seniors, veterans, disabled residents and sick children
Overview: Lift Line

- Lift Line, a program of Community Bridges, is the only free door to door paratransit service in Santa Cruz County. Each year we provide 80,000 rides to seniors, veterans, disabled residents and sick children, ensuring they receive critical medical attention and maintain their independence for as long as possible.

- Participants must qualify and be low income residents

- Lift Line provides around 46% of the total paratransit rides a year. We receive a fixed amount of 8.25% of TDA funds. The remaining amount of our budget is made up of State, Local and Community contracts.

What We Do
Impacts of Measure D on Lift Line

- **Increase** our free, door – to- door services from Monday – Friday (5 days) to **7- days** a week.
- **Increase our overall capacity by 30 %**. Increase Monday- Friday capacity.
- **Ability to cover** METRO ParaCruz, service cut areas
- **Continue county – wide service**, no matter the location
- **Continue to operate** out of county rides for veterans and sick children requiring specialized out of county care which currently relies on Monterey Community Foundation.
Why does it Matter?

- Santa Cruz County is one of the most expensive places to live in the nation, with one of every five residents living in poverty. Free, reliable transportation for medical care is crucial to ensure that our public health needs are being met through removing a barrier to access.

- Demand for this service will continue to increase. By 2050, the senior population will double.

- Service reductions have limited the communities’ access and we need to find creative ways to prioritize medical rides to ensure community health.
Why does it Matter?

- Service cost increases have made it difficult for transit riders.
- Our community still lacks the medically appropriate resources such as specialized children's cancer outpatient, and veterans hospitals.
- We cannot prudently depend on foundations to fund projects and programs.
“As I got older, I was afraid of hurting myself or someone else on the road. So I gave up driving. Now, I use Lift Line to take me to my appointments, and wherever I need to go. Because I live out in the mountains, my only other option is a taxi. The cost of that adds up so quickly.”

James – Lift Line Participant