## Transportation Funding Task Force Mobility Plan

Approved by a 72% vote of the Transportation Funding Task Force present and voting at their final meeting on November 14, 2007.

A 1/2-cent Transportation Sales Tax for 35 Years. The objective of the transportation funding measure is to increase mobility and decrease greenhouse gas emissions.

| Fund<br>Allocation<br>(millions of \$) | Percent of Total | Lead Agencies |
|----------------------------------------|------------------|---------------|
|----------------------------------------|------------------|---------------|

## Regional Package

| Congestion Relief | \$300 | 50% | Regional |
|-------------------|-------|-----|----------|

Highway 1 Widening/HOV Lane

Transportation Demand Management - Carpool/Vanpool Programs

| Future Connections | \$35 | 6% | Regional |
|--------------------|------|----|----------|

Watsonville Junction/Pajaro Train Station

Rail Right of Way Renovations to Continue Freight Service/Keep Trucks off Roads & Highways

Train Service connecting Santa Cruz to Amtrak & Caltrain station near Watsonville (seed money/feasibility analysis)

Community Package

| Access Options | \$130 | 22% | Service Providers |
|----------------|-------|-----|-------------------|

Bus Service - Maintain & Expand Elderly/Disabled Transportation

## Neighborhood Package

| Quality of Life | \$135 | 23% | Local Jurisdictions (cities and county) |
|-----------------|-------|-----|-----------------------------------------|
|-----------------|-------|-----|-----------------------------------------|

Local Street/Road Maintain and Repair

School Traffic Safety Projects

Bike/Pedestrian Projects

Local Enforcement

Neighborhood Safety

Personal Rapid Transit Feasibility Study (\$500k max) (2)

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15-Nov-07

(1)

## Notes

1) On a separate vote, the Task Force approved (76% to 24%) "The plan shall include funding for passenger rail along the coast, such a passenger rail project shall undergo the same processes as any other project, and the appropriate body shall make a determination as to feasibility and benefit."

2) On a separate vote, the Task Force approved (74% to 26%) to "Designate \$500k from the Neighborhood Plan funds to add a PRT study."