



*Santa Cruz County Regional Transportation Commission's*  
**Interagency Technical Advisory Committee (ITAC)**

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## **AGENDA**

**Thursday, January 21, 2010**  
**1:30 p.m.**

*SCCRTC Conference Room*  
*1523 Pacific Ave.*  
*Santa Cruz, CA*

1. Call to Order
2. Introductions
3. Oral communications

*The Committee will receive oral communications during this time on items not on today's agenda. Presentations must be within the jurisdiction of the Committee, and may be limited in time at the discretion of the Chair. Committee members will not take action or respond immediately to any Oral Communications presented, but may choose to follow up at a later time, either individually, or on a subsequent Committee agenda.*

4. Additions or deletions to consent and regular agendas

### **CONSENT AGENDA**

*All items appearing on the consent agenda are considered to be minor or non-controversial and will be acted upon in one motion if no member of the Committee or public wishes an item be removed and discussed on the regular agenda. Members of the Committee may raise questions, seek clarification or add directions to Consent Agenda items without removing the item from the Consent Agenda as long as no other committee member objects to the change.*

5. Approve Minutes of the December 17, 2009 ITAC meeting
6. *2010 Regional Transportation Improvement Program (RTIP) Project List – Approved at January 14, 2010 RTC meeting. Changes to STIP projects, pending California Transportation Commission (CTC) concurrence.*

### **REGULAR AGENDA**

7. Status of ongoing transportation projects, programs, studies and planning documents - Verbal updates from project sponsors

8. Update on the State Budget
  - a. Verbal Staff Report
  - b. LAO Overview of Governor's Budget - Transportation
9. Programming Potential Federal Jobs Bill Funds
  - a. Staff Report
  - b. Recommended Project List

**NEXT MEETING:** The next ITAC meeting is scheduled for **February 18, 2010** at 1:30 PM in the SCCRTC Conference Room, 1523 Pacific Avenue, Santa Cruz, CA.

#### **HOW TO REACH US**

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1523 Pacific Avenue, Santa Cruz, CA 95060  
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*Santa Cruz County Regional Transportation Commission*  
**Interagency Technical Advisory Committee (ITAC)**

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**DRAFT MINUTES**

Thursday, December 17, 2009  
1:30 p.m.

SCCRTC Conference Room  
1523 Pacific Ave, Santa Cruz, CA

**ITAC MEMBERS PRESENT**

Angela Aitken, SCMTD  
Teresa Buika, UCSC  
Sandra Coley, PVTMA  
Donn Miyahara, Caltrans District 5 – via telephone  
David Koch, City of Watsonville Public Works  
Maria Esther Rodriguez, City of Watsonville Planning Proxy  
Chris Schneiter, City of Santa Cruz Public Works and Planning Proxy  
Steve Wiesner, County Public Works and Planning Proxy  
Majid Yamin, City of Scotts Valley Public Works and Planning Proxy

**STAFF PRESENT**

Grace Blakeslee  
George Dondero – for Item 8  
Rachel Moriconi  
Kim Shultz

1. Call to Order – Chair Maria Rodriguez called the meeting to order at 1:36 p.m.
2. Introductions – Self introductions were made.
3. Oral communications – Rachel Moriconi requested that project sponsors review and edit maps of their projects for the Regional Transportation Plan (RTP) by January 8, 2010.
4. Additions or deletions to consent and regular agendas – Item 8 was moved after Item 9.

**CONSENT AGENDA (Schneiter/Koch) approved unanimously**

5. Approved minutes of the November 19, 2009 meeting

**REGULAR AGENDA**

6. Status of other ongoing transportation projects, programs, studies and planning documents

Project sponsors gave updates on their projects.

*City of Santa Cruz* - Chris Schneiter reported that the California Supreme Court rejected an appeal related to the Broadway-Brommer Multi-use Path and the City submitted its application

for a coastal permit to the Coastal Commission on December 16, 2009. Construction of the Highway 1 Bicycle/Pedestrian Underpass at San Lorenzo River continues, with completion anticipated by the end of February 2010.

*County of Santa Cruz* - Steve Wiesner reported that the East Cliff Bluff Stabilization project is 50-55% done, with completion anticipated in June 2010. American Reinvestment and Recovery Act (ARRA)-funded roadway preservation projects on Carlton Road, San Andreas Road, and Green Valley Road have been completed. The County has submitted its request for authorization to proceed with construction on its second round of ARRA road repairs to Caltrans District 5. Several sanitation projects are underway on roadways throughout the county. He also announced that the California Transportation Commission (CTC) rejected the County's allocation request for State Transportation Improvement Program (STIP) funds on the Graham Hill Road Safety Project and that the \$500,000 in stimulus funds previously designated to that project has been shifted to the County's lump sum road repairs project.

*Scotts Valley* - Majid Yamin announced that the Regional Surface Transportation Exchange Program (RSTPX)-funded Whispering Pines Sidewalk and Bicycle Lane project is nearly complete, with only striping the bicycle lanes outstanding. The ARRA-funded Bean Creek Road Rehabilitation project has been awarded and will be constructed once widening for Bicycle Transportation Account (BTA)-funded bicycle lanes is done. The City has requested to use cost savings from the Whispering Pines Sidewalk project to build sidewalks on Bean Creek Road in front of the middle school.

*UCSC*- Teresa Buika reported that the University has received authorization to proceed with the Caltrans-funded signal at Empire Grade and Heller Drive.

*SCMTD* - Angela Aitken reported that Santa Cruz Metropolitan Transit District (SCMTD) has moved its administrative offices. SCMTD has applied for several grants, including an ARRA-TIGER grant and a California Energy Commission grant.

*PVTMA* – Sandra Coley reported that the agency has reduced hours due to funding shortfalls and that they are working with Ecology Action to collaborate on implementation of several programs.

*SCCRTC* – Kim Shultz reported that the RTC authorized work to begin on the design phase of the Highway 1 Soquel-Morrissey Auxiliary Lanes project, with construction scheduled to begin spring/summer 2011. The RTC also approved a contract amendment for the HOV lane consultant to complete the Draft Environmental Impact Report and a new contract for the STARS analysis of the project.

*Watsonville* – Maria Rodriguez reported that the city is preparing the ARRA-funded Green Valley Road Rehabilitation project for construction in early 2010, pending authorization to proceed from Caltrans. David Koch noted that ARRA-energy grant funds are being used to retrofit approximately 20% of the city's street light system.

## 7. Draft 2010 Regional Transportation Improvement Program (RTIP)

Rachel Moriconi provided an overview of staff proposals for the 2010 Regional Transportation Improvement Program (RTIP). Steve Wiesner noted that while the County needs additional funds for the Holohan/Highway 152 intersection project, use of Transportation Enhancement

(TE) funds would federalize the project. He stated that the County is very supportive of the Broadway-Brommer Bicycle-Pedestrian Path project. In response to a question from Teresa Buika, Steve Wiesner confirmed that only \$160,000 in RSTPX was needed for right-of-way on the Graham Hill Road project. He suggested that if additional economic stimulus funds become available that they be used to replace the State Transportation Improvement Program (STIP) funds currently programmed to the project.

***Action: The Committee unanimously passed the motion (Schneider/Aitken) to recommend that the RTC:***

1. Program \$1.1 million in new State Transportation Improvement Program Transportation Enhancement (STIP-TE) funds to the Broadway-Brommer Multi-use Path through Arana Gulch;
  2. Seek additional STIP funds to cover cost increases on the Highway 1 High Occupancy Vehicle Lanes project (\$1.45 million);
  3. Seek an additional \$500,000 in STIP funds for cost increases on the Highway 1 Soquel-Morrissey Auxiliary Lanes project and authorize use of the \$326,000 in Regional Surface Transportation Exchange Program (RSTPX) previously reserved for this project if the STIP funds are not available;
  4. Seek additional \$925,000 STIP for RTC state and federally-mandated Planning, Programming, and Monitoring activities through FY14/15; and
  5. Approve proposed amendments to other projects, as requested by project sponsors.
8. Sustainable Transportation Access Rating System (STARS) – ***Presented after Item 9***

Kim Shultz provided an overview of the Sustainable Transportation Access Rating System (STARS) which the RTC will use to evaluate the Highway 1 HOV Lanes project and identify ways to make the project more sustainable. He emphasized that the goal of the HOV lanes project is to encourage carpooling, bus use, and use of other alternative transportation modes as a means to increase capacity. George Dondero noted that while the EIR/design consultant, Nolte and Associates, is looking at sustainable materials and engineering components that could be incorporated into the HOV lanes project, the STARS system provides a more holistic analysis of the project through access planning, construction, operations, and maintenance. STARS will evaluate the lifecycle cost/benefit of different enhancements to a project and includes strategies to reduce greenhouse gas (GHG) emissions in recognition that the state will likely require such evaluation in the future for large projects.

Committee members provided input on the STARS program, including the cost of the STARS evaluation to the project; keeping the STARS evaluation separate from the environmental document; regional, rather than project-specific, greenhouse gas emissions analysis for smaller projects; that the task force/oversight committee should be a technical group; and the need to show what changes are made to the project as a result of the STARS evaluation.

9. 2010 Draft Legislative Program – ***Presented ahead of Item 8***

Rachel Moriconi solicited input on the Draft 2010 State and Federal Legislative Programs. She reported that the RTC will pursue a bill that would allow county or regional SAFEs in the state to increase fees for motorist aid programs. She provided information on the Jobs for Main Street bill recently approved by the House of Representatives, which includes a similar level of funding for road projects as the first stimulus bill. The bill requires contracts to be awarded within 90 days for half of the funds. She recommended that project sponsors inform her of

any projects, beyond those previously identified as backup ARRA projects, that they could award within 90 days of the bill being signed (which could be as early as mid-January), since new projects would have to be amended into the Federal Transportation Improvement Program (FTIP). Public works staff indicated that it would be a tight turnaround, but that they could award contracts for road repair projects very quickly. The committee noted that initial Caltrans reports on ARRA fund use did not accurately reflect the amount of work done, funds spent, and jobs generated. The committee emphasized the need to streamline the federal process.

Angela Aitken reported that Santa Cruz Metropolitan Transit District should be referred to as Santa Cruz Metro, rather than Metro, and requested that the legislative agendas be updated to reflect this change.

10. Adjournment – Chair Rodriguez adjourned the meeting at 3:15 p.m.

**NEXT MEETING:** The next ITAC meeting is scheduled for **January 21, 2010** at 1:30 PM in the RTC's Conference Room.

*Minutes Prepared by: Rachel Moriconi, SCCRTC*

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# 2010 Regional Transportation Improvement Program - pending CTC approval

## Caltrans

**Proj No: CT 03B**      **Hwy 1/17 Merge Lanes - Landscaping**      **Location**      **Const Sched:** Spring 2010  
**PPNO:** 0542H      Landscaping as part of Hwy 1/17 project.      PM 15.8/17.6

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
STIP	1,500	1,500				1,500				1,500							
STIP (GF)	277			78					199	78	199						
<b>Totals</b>	<b>1,777</b>	<b>1,500</b>		<b>78</b>		<b>1,500</b>			<b>199</b>	<b>78</b>	<b>1,699</b>						

*Comments* 9/29/05 - landscaping separated from main Hwy 1/17 project (CT03) by CTC/CT. 4/07 construction & const support shifted from FY07/08 to FY08/09, approved in 2008 STIP. STIP for construction allocated by CTC 10/09 - delayed from early 2009 due to state funding shortfalls.

## City of Capitola

**Proj No: CAP 10**      **Capitola Road Traffic Calming/Improvements**      **Location**      **Const Sched:** Summer 09  
**PPNO:** 1866      Traffic calming and pedestrian improvements, including bulb outs, raised pedestrian crossing at 42nd Ave.      Capitola Road: 41st-45th Ave.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	101		4	25		72				101							
RSTPX	268	268				268				268							
<b>Totals</b>	<b>369</b>	<b>268</b>	<b>4</b>	<b>25</b>		<b>340</b>				<b>369</b>							

*Comments* 2006 RTIP: RTC proposed to program \$153K STIP- Not adopted by CTC. 4/07 RTC shifted \$268K RSTP from Cap Village project - CAP04B. 6/07 \$268k RSTP exchanged.

**Proj No: CAP 11**      **Clares Street Traffic Calming**      **Location**      **Const Sched:** Winter 09/10  
**PPNO:** NA      Implementation of traffic calming measures: chicanes, center island median, dedicated right turn lane, new bus stop, and road edge landscape treatments to slow traffic. Pedestrian crossings at 42nd and 46th Avenue. Construct safe, accessible ped x-ing at 42nd and 46th Av.      Clares Street from Wharf Road to 41st Ave.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	225		5	70		150				75	150						
RSTPX	200	200				200				200							
<b>Totals</b>	<b>425</b>	<b>200</b>	<b>5</b>	<b>70</b>		<b>350</b>				<b>75</b>	<b>350</b>						

*Comments* 4/07 RTC added \$200k RSTP. Exchanged 6/18/09. Rispin developer to pay for part of the project.

**Proj No: CAP 12****38th Avenue Reconstruction**

PPNO: 2202

Reconstruct roadway and construct 470 feet of curb, gutter and sidewalk immediately south of Capitola Road. May also include Class 2 Bike Lanes in each direction.

**Location****Const Sched:** Spring 2010

38th Avenue: approx 100 feet south of Brommer St to Capitola Rd.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
Local GF	158		36	97	25							158					
RSTPX	438	438				438						438					
<b>Totals</b>	<b>596</b>	<b>438</b>	<b>36</b>	<b>97</b>	<b>25</b>	<b>438</b>						<b>596</b>					

*Comments* 2/7/08 RTC proposed for \$135k new 2008 STIP funding - NOT approved by CTC. Project may include bicycle lanes if city agrees to remove parking. May include video loops to improve bicycle detection at Capitola Rd/38th intersection if funding allows. 6/4/09: RTC approved \$438k RSTP. Exchanged 6/18/09.

**Proj No: CAP 13****41st Ave Rehab (Capitola Road to Clares)**

PPNO: NA

Road repairs

**Location****Const Sched:** Sept 09

41st Ave: Capitola Road to Clares

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
ARRA	230	230				230					230						
Prop1B-S&R	220			50		170					220						
<b>Totals</b>	<b>450</b>	<b>230</b>		<b>50</b>		<b>400</b>					<b>450</b>						

*Comments* \$230,000 ARRA approved by RTC 2/5/09. Construction complete, invoicing for ARRA.

**Proj No: CAP 14****Lump Sum Road Repairs - ARRA Backup**

PPNO: NA

Roadway preservation - to be constructed if other ARRA projects are delayed/additional funds available.

**Location****Const Sched:** Spring 2010

Various roadways

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
ARRA Bkup	350					350						350					
<b>Totals</b>	<b>350</b>					<b>350</b>						<b>350</b>					

*Comments* 10/1/09 - Approved as backup project for ARRA funds. Up to \$350K could be obligated quickly.



# City of Santa Cruz

**Proj No: SC 07**

## **Broadway-Brommer Bike/Ped Path (Arana Gulch Multiuse Path)**

**Location**

**Const Sched:** Fall 2010

**PPNO:** 1822

Install multipurpose trail through Arana Gulch to connect to existing class 2 facilities.

Broadway to Brommer Street/7th Ave. through Arana Gulch

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
Add'l Need	1,500					1,500							1,500				
CMAQ	262	262	262							262							
Local	525			525						225	300						
RSTP	62					62							62				
RSTPX	140	140		140						140							
Rule 431	25		25							25							
STIP (TE)	1,336					1,336							1,336				
STIP TE (proposed)	1,094					1,094							1,094				
TDA	21	21	21							21							
TSM	12	12	12							12							
<b>Totals</b>	<b>4,976</b>	<b>434</b>	<b>320</b>	<b>665</b>		<b>3,992</b>				<b>684</b>	<b>300</b>	<b>3,992</b>					

*Comments* 2010 RTIP: Program add'l 2010 STIP TE target (\$1.1M). Add'l funds may come from County RDA, Excess Prop Sale, TIF, or pending BTA-grant. Awaiting Coastal Commission approval. Prior: Originally joint project w/County (Co obligated \$17.7k of CMAQ in 1994). \$225k CMAQ changed to STP 5/96. \$620k apprvd by RTC 5/1/97. \$380k CMAQ apprvd 5/00. \$380k STP changed to CMAQ (from Elec Bike) 7/00. 7/01 Admin amend to shift some construction funds to Envl and Eng phases. STPX apprvd by RTC 9/4/03. \$1336K CMAQ changed to STIP TE 6/04. STIP TE shifted to FY06/07 on 2/17/05. \$62 CMAQ changed to RSTP 3/17/05. 2006 RTIP: Shifted RSTP and STIP (TE) const. to 07/08. 4/07 construction shifted to FY08/09; RSTP shifted to const. FTIP 5/06: Shifted \$15K in RSTP from ROW to construction. 2/7/08 RTC shifted construction to FY09/10 - approved by CTC 5/29/08. Arana Gulch Master Plan EIR completed Spring 2008. 3/5/09 RTC approved shift of TE to FY10/11 - CTC approved 6/11/09.

**Proj No: SC 40**

## **West Cliff Drive Path Repairs**

**Location**

**Const Sched:** Fall 2010

**PPNO:** NA

Repave existing path. Includes resurfacing or slurry seals, minor widening of 1-2 feet into direct or lawn areas and new access ramps where appropriate.

Bay St to Swanton-3.3 miles (Bay to Lighthouse may be constructed first with TDA)

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
Add'l Need	400					400							400				
TDA	150					150				150							
<b>Totals</b>	<b>550</b>					<b>550</b>				<b>150</b>			<b>400</b>				

*Comments* \$50k TDA approved 3/1/07. Prior years: \$106 TDA apprvd (shifted from path widening project). Applied for additional \$400K RSTPX 5/09-not approved by RTC.

Proj No: SC 41

**Lump Sum Road Repairs - ARRA**

PPNO: NA

Repairs on various roadways.

Location

Const Sched: 8/09

Morrissey Blvd. (Water to Fairmount), Market Street (Water to Highway 1), and West Cliff Drive (Bay to approximately Almar)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA STR	1,350	1,350				1,350				1,350							
<b>Totals</b>	<b>1,350</b>	<b>1,350</b>				<b>1,350</b>				<b>1,350</b>							

Comments 2010 Update: Construction complete. Invoicing for ARRA funds. Prior: \$1.35M ARRA approved by RTC 2/5/09. Initial cost est.-Morrissey Blvd. \$451k ARRA, Market Street \$343 ARRA, and West Cliff Drive \$556ARRA.

Proj No: SC 43

**Beach Area Roundabout**

PPNO: NA

Installation of roundabout at Pacific Ave/Center intersection to reduce congestion. Includes bike lanes, sidewalks, landscaping, and road repairs in the vicinity.

Location

Const Sched: Fall 2010

Center/Pacific Avenue and vicinity

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA STR	800					800						800					
ARRA TE	200					200						200					
Local	300					300						300					
RDA	100		50	50							100						
<b>Totals</b>	<b>1,400</b>		<b>50</b>	<b>50</b>		<b>1,300</b>				<b>100</b>	<b>1,300</b>						

Comments 10/1/09 - RTC approved reduced scope (City to use local funds for West Cliff/Pacific Ave roundabout as a separate \$1M project) and approved as a "backup project" for an additional \$300k in ARRA (to replace local) if other projects are delayed. 6/4/09- \$1M ARRA approved by RTC (\$200k ARRA-TE). Formerly RTP project #SC-P16 & SC-P17, from Beach & South of Laurel Plan.

Proj No: SC 44

**Lump Sum Pavement Repairs - Citywide (Phase 2 ARRA)**

PPNO: NA

Pavement preservation. New access ramps will be constructed where appropriate.

Location

Const Sched: 3/10

Including, but not limited to Pacific Ave: Beach-Water; 3rd St: Beach to Riverside; 2nd St: Pacific to Cliff

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	1,050					1,050						1,050					
ARRA Bkup	2,000					2,000						2,000					
<b>Totals</b>	<b>3,050</b>					<b>3,050</b>						<b>3,050</b>					

Comments \$1,050,000 ARRA approved 6/4/09 by RTC. 10/1/09 amended description and total cost to allow more roads to be repaired (e.g. West Cliff, Laurel, & Swanton) if bids low or add'l funds become available (ttl ARRA could use, if avail.= \$3M).

**Proj No: SC 44a West Cliff Drive Roadway Preservation**

**PPNO:** NA Roadway preservation.

**Location Const Sched:** Spring 2010

Swanton to Almar

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
RSTPX	98					98							98				
<b>Totals</b>	<b>98</b>					<b>98</b>							<b>98</b>				

*Comments 2010 RTIP: Shift cost savings (approx. \$98k RSTPX) from Ocean Street Rehab (SC 39). Completes rehab beyond section constructed summer 2009 with ARRA. Approved as part of lump sum ARRA Backup Project 10/09.*

**City of Scotts Valley**

**Proj No: SV 20 Traffic Signal System Modernization**

**PPNO:** NA Upgrade and replace traffic signal hardware and software components for 13 signals within the City of Scotts Valley. Components include controller, detector, conflict monitor, signal display items, pedestrian lights and battery back up systems.

**Location Const Sched:** Spring 09

Scotts Valley Drive and Mount Hermon Road

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	24			17		7				24							
RSTPX	200	200				200				200							
<b>Totals</b>	<b>224</b>	<b>200</b>		<b>17</b>		<b>207</b>				<b>224</b>							

*Comments 4/07 RTC approved \$200k RSTP, exchanged 6/07. Went out to bid Jan 09.*

**Proj No: SV 21 Bean Creek Road Rehabilitation**

**PPNO:** 2203 Roadway rehabilitation, including placement of a 2" overlay and other incidental work

**Location Const Sched:** Jan 2010

Bean Creek Rd from Scotts Valley Dr. to Bluebonnet Lane

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA STR	160	160				160				160							
Local	15			15						15							
<b>Totals</b>	<b>175</b>	<b>160</b>		<b>15</b>		<b>160</b>				<b>175</b>							

*Comments 10/1/09 - \$115k ARRA cost savings shifted to Lump Sum/Whispering Pines Rd Rehab (SV 23) - contract=\$158k. 4/28/09- City shifted \$275,000 ARRA from Whispering Pines sidewalk (now RSTPX-funded) to this project and expanded limits to Bluebonnet (initially only to Middle School entrance). 2/7/08 RTC proposed for \$135k new STIP funding - NOT approved by CTC. City seeking other grants to fully fund bicycle lanes.*

Proj No: SV 22

**Whispering Pines Dr. Sidewalk & Bicycle Lanes**

PPNO: NA

Construct pedestrian path and bike lanes.

Location

Const Sched: 7/09

Sidewalk from Lundy Lane to Estrella. Bikeway starts at Mt. Hermon Road

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	20		2	18								20					
RSTPX	350	350				350						350					
<b>Totals</b>	<b>370</b>	<b>350</b>	<b>2</b>	<b>18</b>		<b>350</b>						<b>370</b>					

Comments 2010 RTIP: Shift cost savings (\$75k RSTPX) to the Bean Creek Rd sidewalk project (SV 24). Prior: \$350k RSTP approved by RTC 6/4/09, exchanged for RSTPX 6/18/09. Advertised 7/3/09. Low bids received 7/23 allow for addition of bicycle lanes. \$275,000 ARRA approved by RTC 2/5/09 shifted to Bean Creek Road Rehab (SV 21) per City's request 4/28/09.

Proj No: SV 23

**Lump Sum Road Repair - ARRA**

PPNO: NA

Roadway preservation on various roadways

Location

Const Sched: Jan 2010

Various, including Whispering Pines (Mt. Hermon Rd to Estrella Dr).

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	115	115				115						115					
ARRA Bkup	1,000					1,000						1,000					
<b>Totals</b>	<b>1,115</b>	<b>115</b>				<b>1,115</b>						<b>1,115</b>					

Comments 10/1/09 RTC apprvd shift of \$115k in ARRA cost savings from Bean Creek Rd Rehab (SV 21) and approved expanded scope (up to extra \$1M in rehab) as backup in event other projects delayed. Draft RAP submitted 9/24/09, final late 10/09.

Proj No: sv 24

**Bean Creek Road Sidewalks**

PPNO: NA

Add sidewalks to Bean Creek Rd (SV Dr to Blue Bonnet).

Location

Const Sched: Jan 2010

Bean Creek Rd (SV Dr to Blue Bonnet)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	75					75						75					
<b>Totals</b>	<b>75</b>					<b>75</b>						<b>75</b>					

Comments 2010 RTIP: Shift cost savings (approx. \$75k) from Whispering Pines Dr sidewalks to construct sidewalks on the north side of Bean Creek from Scotts Valley Dr to 400 feet west, adjacent to the Middle School. Construction of remainder to be constructed as funds become available. Prior: Previously RTP #SV-P35 & included bike lanes. Bike lanes constructed separately with BTA grant - Fall 2009.

# City of Watsonville

**Proj No: WAT 01**

## Hwy 1/ Harkins Slough Road Interchange

**Location**

**Const Sched:** 2014

**PPNO:** 413

Reconstruct current half interchange to add on and off ramps to the northern side of the interchange in order to relieve congestion at Main Street (Hwy 152)/Green Valley Road intersection. Widen bridge, add bike lanes and sidewalks.

Hwy 1 at Harkins Slough Rd. PM 2.3/2.5

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
STIP	7,340					462	6,878							462			6,878
Watsonville	2,523		285	1,140	243	855						285	1,140	243			855
<b>Totals</b>	<b>9,863</b>		<b>285</b>	<b>1,140</b>	<b>705</b>	<b>7,733</b>						<b>285</b>	<b>1,140</b>	<b>705</b>			<b>7,733</b>

*Comments* 2010 RTIP: Project delayed. Shift ROW to FY11/12; CON to FY14/15 to match current schedule. Cost & schedule to be reevaluated upon completion of traffic study & updated PSR in FY09/10. No major activity on project since 2001. Past Actions: \$5.6M STIP approved by RTC 3/5/98 and 5/7/98. RTC removed restrictions on scope 1/00. \$330k RSTP approved 6/5/97 for rehab was reprogrammed as separate project (WAT 29) 5/00. 2006 STIP added \$330K for ROW and \$1375 for construction; shifted ROW to FY08/09 and const to FY10/11 and project scope refined. 2/7/08 RTC changed lead agency from CT to Watsonville, shifted funds out two years to 12/13 - approved by CTC 5/29/08.

**Proj No: WAT 31**

## Freedom Blvd Rehab (High-Broadis/Lincoln)

**Location**

**Const Sched:** Spring 2010

**PPNO:** 2204 (1175)

Rehab roadway and add 0.7 miles of bike lanes. Remove and replace curb, gutter and sidewalk, construct ADA upgrades, plus install conduit, boxes, and vaults for future utility undergrounding project.

Freedom Blvd: High Street to Broadis Street/Lincoln I/S.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	949		2	158		789				622	327						
RSTPX	751	751				751				751							
<b>Totals</b>	<b>1,700</b>	<b>751</b>	<b>2</b>	<b>158</b>		<b>1,540</b>				<b>1,373</b>	<b>327</b>						

*Comments* 2010 update: awaiting PG&E approval of underground design. Plan to use some Prop 1B. \$700K STIP approved by the RTC 12/01 for 2002 STIP. STIP traded for RSTP 10/04. 6/1/06 shifted RSTP to WAT 33 (Struve Slough Bridge). 4/07 RTC approved \$751k RSTP, exchanged 6/07. 2008 RTIP: Amend project limits, expand scope. Proposed to add \$327k RIP funds - NOT approved by CTC.

**Proj No: WAT 35**

## Watsonville 2009 Road Repairs

**Location**

**Const Sched:** 8/09

**PPNO:** NA

Roadway repairs on 11 miles of roadway at multiple locations.

Citywide

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA STR	1,200	1,200				1,200					1,200						
Local	100					100					100						
<b>Totals</b>	<b>1,300</b>	<b>1,200</b>				<b>1,300</b>					<b>1,300</b>						

*Comments* Construction completed Nov. 09, expect to closeout 2/10. \$1.2M ARRA approved by RTC 2/5/09 (bid just under \$1.2M).

**Proj No: WAT 36**

**Green Valley Road Rehab-Phase 2**

**Location**

**Const Sched:** 5/10

**PPNO:** NA

Road rehabilitation, slope improvements/retaining walls, fill gaps in sidewalks and bicycle facilities, ADA upgrades, bus turnouts/shelters.

Green Valley Rd from Main St/SR152 to Penny Lane.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
ARRA	1,837					1,837						1,837					
ARRA TE	164					164						164					
Local	796		25	25		746					50	746					
<b>Totals</b>	<b>2,796</b>		<b>25</b>	<b>25</b>		<b>2,746</b>					<b>50</b>	<b>2,746</b>					

*Comments* \$2M ARRA approved by RTC 6/4/09, includes \$164K ARRA-TE. 10/1/09 RTC apprvd as "backup" if other projects delayed for \$100k (would replace local funds).

**Proj No: WAT 37**

**Lump Sum Road Repairs - ARRA Backup**

**Location**

**Const Sched:** Spring 2010

**PPNO:** NA

Roadway preservation - to be constructed if other ARRA projects are delayed/additional funds available.

Various roadways

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
ARRA Bkup	2,000					2,000						2,000					
<b>Totals</b>	<b>2,000</b>					<b>2,000</b>						<b>2,000</b>					

*Comments* 10/1/09 - Approved as backup project for ARRA funds. Up to \$2M could be obligated quickly, though priority would be to change \$700k local to ARRA for Green Valley Rehab.

**County Health Service Agency**

**Proj No: CO 50b**

**South County CTSC Program**

**Location**

**Const Sched:** January 2010

**PPNO:** NA

Safety education programs in south county. May include distribution of safety education materials, bike helmet use promotions, pedestrian safety campaign, and bike and walk to school events.

South county

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
RSTP	50						50						50				
RSTPX	50	50					50					50					
<b>Totals</b>	<b>100</b>	<b>50</b>					<b>100</b>					<b>50</b>	<b>50</b>				

*Comments* \$100k RSTP approved by RTC 6/4/09, pending approval of work plan. Work plan approved by RTC 10/1/09. \$50K RSTPX approved 6/18/09.

# County of Santa Cruz

Proj No: CO 02

## Graham Hill Road Improvements near Roaring Camp

Location

Const Sched: When \$

PPNO: 0930

Widen shoulders, improve drainage, and add left turn pocket at Roaring Camp.

Graham Hill Road, Roaring Camp to .61 miles south

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Add'l Need	500					500						500					
Local	755		50	175	330	200				555		200					
RSTPX	310	310	150		160					310							
STIP	2,976	305	100	125	80	2,671				305		2,671					
<b>Totals</b>	<b>4,541</b>	<b>615</b>	<b>300</b>	<b>300</b>	<b>570</b>	<b>3,371</b>				<b>1,170</b>		<b>3,371</b>					

*Comments* 2010 RTIP: Shift \$150K (of \$310K) RSTPX from R/W phase to Environmental phase for environmental mitigation credits from the Mitigation Bank, as approved by BOS. Final R/W cost \$160K. Ready for construction, pending release of funds. Prior: \$1M aprvd by RTC 3/5/98 for 1998 RTIP. Additional \$1M STIP aprvd by RTC 6/3/99. ROW/Eng STIP \$205 lapsed 6/01. Const moved to FY04 by CTC 6/01. \$205 ROW and Eng reprogrammed in 2002 STIP, const moved to FY05 (RTC 12/01). \$126k added (from Graham Hill Rehab-PPNO 1176) for 2004 STIP (4/04). STIP allocations: \$100K for PA/ED 3/30/99; \$205 for Design/ROW 9/05. 2006 RTIP/STIP: Shifted const \$ to FY07/08 and added \$500K. 4/07 RTC added \$350k STIP, shifted construction from FY07/08 to FY08/09 and scope amended to eliminate turn lanes and bicycle lanes. 2008 RTIP: Reduce scope, shift and exchange \$310k RSTPX from Mt. Hermon Road Rehab (CO 46) for ROW, and shift construction funds from FY08/09 to FY09/10 - approved by CTC 5/29/08. 9/09: Description modified to eliminate lighting improvements and update location info. 10/1/09: \$500k ARRA shifted from 2009 ARRA road repairs cost savings & approved as backup for up to \$2.6M (to replace STIP) if other projects delayed. 10/14/09 CTC aprvd env'l for future funding consideration, but identified as low priority for FY09/10 allocations. 12/19/09 CTC denied allocation request for STIP funds, ARRA shifted to CO 55 to ensure funds not lost to region.

Proj No: CO 16B

## Wilder Ranch Bike/Pedestrian Path: Phase 2

Location

Const Sched: Spring 2012

PPNO: 1821

Construction of a paved multi-use path for bicyclists and pedestrians from Wilder Ranch SP north. (Continuation of existing path). To be constructed in sections as funds become available.

Extends north from Wilder Ranch SP adjacent to the Santa Cruz Branch Rail Line ROW to Three Mile Beach.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Add'l Need	2,910			95		2,815							95	2,815			
Local	410		20	140	150	100				20			390				
STIP (TE)	680	80	80			600				80				600			
TDA	30		30							30							
<b>Totals</b>	<b>4,030</b>	<b>80</b>	<b>130</b>	<b>235</b>	<b>150</b>	<b>3,515</b>				<b>130</b>			<b>485</b>	<b>3,415</b>			

*Comments* 2010 RTIP: Shift all funds out one year. Move construction STIP TE from FY10/11 to FY11/12. On hold until RTC completes purchase of Rail ROW. Prior: \$400K TE aprvd by RTC 4/1/04, contingent on coordination with coastal trail project. 1/5/06: \$29.5k TDA transferred from Wilder Ranch Ph1. 2006 RTIP/STIP: Shifted \$225K const to FY09/10 and added \$375K. 6/30/06: \$95K FY05/06 STIP for PS&E lapsed due to use it or lose it deadlines. 11/07 RTC programmed lapsed PS&E funds to other projects in 2008 RTIP. Due to use-it-or-lose it provisions, approx \$60K of \$80K STIP allocated for Environmental was lost 6/30/07. 3/5/09 RTC shifted construction to FY10/11 - CTC approved 6/11/09.

**Proj No: CO 17B**

**Calabasas Rd widening, bike lanes and sidewalks - Phase 2**

**Location**

**Const Sched:** Smr 2010

**PPNO:** NA

Install bike lanes, curb, gutter and sidewalks on Calabasas Road.

Buena Vista Dr to Bradford Rd.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
Add'l Need	110					110							110				
Local	970		20	100	260	590				380		590					
RSTPX	700	700				700				225	475						
TDA	300					300				100		200					
<b>Totals</b>	<b>2,080</b>	<b>700</b>	<b>20</b>	<b>100</b>	<b>260</b>	<b>1,700</b>				<b>705</b>	<b>475</b>	<b>790</b>	<b>110</b>				

*Comments* \$286K RSTP appvd by the RTC on 6/5/97, exchanged 5/6/99. Additional \$475 RSTP approved by RTC 5/4/00. \$125 changed back into RSTP-fed 8/00. \$600K RSTPX apprvd 9/04. Project split into two phases in FY04/05, \$161K RSTPX spent on phase 1 (CO 17). 1/06 added \$375K for construction (traded new STIP TE for RSTP from SC03), updated local funding amounts, and project limits. 1/07: RTC approved \$100K TDA. 4/07 RTC shifted \$375K RSTPX to Amesti SR2S project (CO49) and added \$100K new RSTP. 10/1/09 \$200K TDA approved. Matching funds updated per CO request 9/30/09. \$475K RSTPX approved 6/18/09. Local=mix of several county sources. Seeking BTA grant.

**Proj No: CO 36**

**State Park Drive/Seacliff Village Improvements**

**Location**

**Const Sched:** Fall 2010

**PPNO:** 1870

Bike lanes, sidewalks, and bus turnouts on St. Park Dr, sidewalks and roadway rehab in Seacliff core area- consistent with the Seacliff Village Plan adopted by the BOS in 2003.

State Park Drive from Seacliff State Beach to commercial area and surrounding streets.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
County	1,300		5	100	45	1,150				105	45		1,150				
RSTPX	587	587				587						587					
TDA	263					263				187		76					
<b>Totals</b>	<b>2,150</b>	<b>587</b>	<b>5</b>	<b>100</b>	<b>45</b>	<b>2,000</b>				<b>292</b>	<b>45</b>	<b>663</b>	<b>1,150</b>				

*Comments* 10/1/09 Add'l \$75,530 TDA approved. Design 95% complete - awaiting sanitation and utility work (sched spring 2010). 6/18/09 \$460k RSTPX approved. Extra \$50k may be available from sewer. 2/7/08 Deobligated \$310k RSTPX to allow exchange for GH Rd (CO 02), shifted construction to FY09/10. RTC approved \$437k RSTP 5/4/00, exchanged 9/04. Approved \$100k TDA for Bike/Ped Improv 11/04. Proposed 2006 RTIP added \$325K in STIP -NOT apprvd by CTC. 1/07 RTC approved \$87.4k TDA. 4/07 RTC approved \$150k RSTP funds.



Proj No: CO 42

**Green Valley Rd. Rehab**

PPNO: 1177

Roadway rehabilitation.

Location

Const Sched: Sept 09

Green Valley Rd. from Freedom Blvd. to Devon Lane.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	800	800				800					800						
Local	20			20							20						
RSTPX	250	250				250				250							
<b>Totals</b>	<b>1,070</b>	<b>1,050</b>		<b>20</b>		<b>1,050</b>				<b>250</b>	<b>820</b>						

Comments 10/09: Using \$800K ARRA approved by RTC 2/5/09 for rehab (low bid=\$680K). 2010 RTIP: Admin amendment to separate intersection improvements - to be done as separate project (CO42a) using \$560K of RSTPX. Cost savings will be shifted to other projects after final invoices/closeout of project spring 2010. Prior: \$310K STIP approved by RTC 12/6/01. STIP traded for RSTP 10/04. \$310k RSTPX apprvd 5/05. Proposed 2006 RTIP added \$468K in STIP SOF funds - NOT apprvd by CTC. 1/06 expanded scope to include intersection and pedestrian improvements, shifted funds to later years to reflect revised schedule. 4/07 RTC added \$500k in RSTP. 6/5/08 \$500k RSTPX approved. 5/09: Limits expanded to Freedom Blvd. to Devon Lane (previously Airport/Holohan to Cowles Road).

Proj No: CO 42a

**Green Valley Rd/Holohan Dr/Airport Blvd Intersection Improvements**

Location

Const Sched: summer 2010

PPNO: 1177

Intersection and signal improvements at the Airport/Holohan/Green Valley Rd intersection.

Airport/Holohan/Green Valley Rd intersection.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	335			50		285					50	285					
RSTPX	560	560				560				60	500						
<b>Totals</b>	<b>895</b>	<b>560</b>		<b>50</b>		<b>845</b>				<b>60</b>	<b>550</b>	<b>285</b>					

Comments 9/30/09: Separated from GV Rd Rehab (CO 42). Pedestrian improvements from Airport/Holohan to Amesti Road being done as separate TDA project (CO 42b). (1/06 rehab project had been expanded to include intersection and pedestrian improvements). \$500K RSTP approved by RTC 4/07 (exchange 6/5/08)--including \$60K from GV Rehab project (CO 42). 12/09-No ROW anticipated.

Proj No: CO 42b

**Green Valley Rd Pedestrian Safety Project**

Location

Const Sched: 5/10

PPNO: NA

Build 6-foot wide sidewalk with some curb and gutter on NW side of Green Valley Rd from Airport Blvd to Amesti Rd (1800 ft).

Green Valley Rd from Airport Blvd to Amesti Rd.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	281		3		10	269						281					
TDA	91			30		61						91					
<b>Totals</b>	<b>372</b>		<b>3</b>	<b>30</b>	<b>10</b>	<b>330</b>						<b>372</b>					

Comments 10/1/09 \$90.7k TDA approved. Previously part of larger Green Valley/Holohan/Airport Blvd intersection improvement and GV rehab project (CO 42)

Proj No: CO 44

**San Andreas Rd Rehab**

PPNO: 1179

Roadway rehabilitation.

Location

Const Sched: Summer 09

Sunset Beach Dr to Wats Slough bridge

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	760	1,000				760					760						
Local	225		5	20		200				25	200						
RSTPX	278	278				278					278						
<b>Totals</b>	<b>1,263</b>	<b>1,278</b>	<b>5</b>	<b>20</b>		<b>1,238</b>				<b>25</b>	<b>1,238</b>						

Comments Project complete, pending invoices for ARRA. 10/09: Used \$760K of ARRA approved by RTC 2/5/09 (contract=\$612k), expanded scope (originally Zils to La Selva). \$128k STIP approved by RTC 12/6/01, traded for RSTP 10/04. 4/07 RTC added \$150k RSTP, changed to RSTPX 6/08. Any cost savings to be shifted to other projects Spring 2010.

Proj No: CO 45

**Bonny Doon Area Rehab: Pine Flat Rd (Bonny Doon Rd to 2.4 miles north)**

PPNO: 1180

Roadway rehabilitation.

Location

Const Sched: Fall 09

Pine Flat Rd from Bonny Doon Rd to 2.4 miles north

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	21		1	20						21							
RSTPX	600	600				600					600						
<b>Totals</b>	<b>621</b>	<b>600</b>	<b>1</b>	<b>20</b>		<b>600</b>				<b>21</b>	<b>600</b>						

Comments 9/09: RTIP admin amended to correct project limits to show project is on Pine Flat Rd (where Bonny Doon Rd becomes Pine Flat) to 2 miles north--originally shown as Bonny Doon Rd. Constructing as part of a 2009 Lump Sum Road Repair which includes ARRA on other roads (contract=\$400k). \$300k STIP approved by RTC 12/6/01, traded for RSTP 10/04. 4/07 RTC added \$300k RSTP. \$600k RSTPX approved 6/5/08.

Proj No: CO 53

**Carlton Rd Improvements (Riverside Dr to Lakeview Rd)**

PPNO: 2207

Roadway rehabilitation of approx. 2.4 miles.

Location

Const Sched: 7/09

Carlton Rd (Hwy 129/Riverside Dr to Lakeview Rd)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	880	880				880					880						
Local	40		10	20	10						40						
<b>Totals</b>	<b>920</b>	<b>880</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>880</b>					<b>920</b>						

Comments 10/09: Used \$880k of ARRA approved by RTC 2/5/09 (Part of grouped Rd Repair ARRA project- bid=\$720k). 2/7/08 RTC programmed \$854k STIP - NOT approved by CTC 5/29/08. (previously listed in RTP as CO-P26f)

Proj No: CO 55

**Lump Sum Road Repairs - Phase 2 (Pavement Mgmt Cape Seal FY09/10)**

Location

Const Sched: 4/10

PPNO: NA

Cape seal coat on various roads.

Includes: 1. Glen Canyon Rd: Branciforte Dr to S.V. City Limits; 2. Freedom Bl: Petery Ln to Watsonville City Limits; 3. Empire Grade: Jamison Creek Rd to 500' S/ Alba Rd; 4. Holohan Rd: Green Valley Rd to Hwy 152; 5. Bear Creek Rd: Post Mile 4.95 to Hwy 35/Summit Rd; 6. Jamison Creek Road from (Empire Grade to Highway 236); 7. Mt. Hermon Rd from Graham Hill Rd to 300 ft north of Lockhart Gulch Rd.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA	1,738					1,738						1,738					
ARRA Bkup	775					775						775					
Local	100			100								100					
<b>Totals</b>	<b>2,613</b>			<b>100</b>		<b>2,513</b>						<b>2,613</b>					

Comments 2010 RTIP: Change project limits to reflect updated list from County PW. 6/4/09 RTC approved \$1.5M ARRA. 10/1/09: \$200k ARRA shifted from cost savings from round 1 ARRA road repairs & \$38k ARRA shifted from Bear Creek Rd Rehab (CO 56); approved as backup if others delayed (up to \$775k).

Proj No: CO 56

**Bear Creek Rd Overlay**

Location

Const Sched: FY10/11

PPNO: NA

Road repairs - asphalt concrete overlay (14,049ft).

Bear Creek Road from PM 5.0 to PM 7.66.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	38		10	28								38					
RSTP	602			15		587							602				
<b>Totals</b>	<b>640</b>		<b>10</b>	<b>43</b>		<b>587</b>						<b>38</b>	<b>602</b>				

Comments \$640k approved 6/4/09 -- ARRA (\$38k) & RSTP (\$602k). 10/1/09: Shifted \$38k ARRA to Cape Seal (CO 55).

Proj No: CO 57

**Soquel-San Jose Rd Overlay**

Location

Const Sched: FY10/11

PPNO: NA

Road repairs: Asphalt concrete overlay (est. 3 miles)

Soquel-San Jose Rd from Olson Rd to PM 8.51 (16,000 ft)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
RSTP	760		13	51		697							760				
<b>Totals</b>	<b>760</b>		<b>13</b>	<b>51</b>		<b>697</b>							<b>760</b>				

Comments \$760k RSTP approved by RTC 6/4/09.

Proj No: CO 58

Soquel Drive Overlay

Location

Const Sched: FY10/11

PPNO: NA

Road repairs: Asphalt concrete overlay.

Soquel Dr: Borregas Dr. to St. Park Dr. (0.86mi)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	105		13	54		38						105					
RSTP	700					700							700				
<b>Totals</b>	<b>805</b>		<b>13</b>	<b>54</b>		<b>738</b>						<b>105</b>	<b>700</b>				

Comments \$700k RSTP approved by RTC 6/5/09.

Proj No: CO 59

Empire Grade Road Overlay

Location

Const Sched: FY10/11

PPNO: NA

Road repairs: Asphalt concrete overlay.

Empire Grade from Alba Rd to approx. 3.6mi north of Alba Rd (19,041ft).

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	102		13	52		37						102					
RSTP	680					680							680				
<b>Totals</b>	<b>782</b>		<b>13</b>	<b>52</b>		<b>717</b>						<b>102</b>	<b>680</b>				

Comments \$680k RSTP approved by RTC 6/4/09.

Ecology Action

Proj No: RTC 17

Ecology Action Transportation Program

Location

Const Sched: Ongoing

PPNO: NA

Community organization that promotes alternative commute choices. Work with employers, Cabrillo College Go Green Program, incentives for travelers to get out of SOVs including: emergency ride home, interest-free bike loans, discounted bus passes. Avg cost: \$90K/yr. Coordinates with Bike to Work program.

Santa Cruz County, north of Freedom Blvd.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
AB2766	43						43			40	3						
CMAQ	532	532					532			472	60						
Local	216	0					216			165	14	18	18				
RSTP	142	82					142			82			60				
RSTPX	60	60					60					60					
<b>Totals</b>	<b>993</b>	<b>674</b>					<b>993</b>			<b>759</b>	<b>77</b>	<b>78</b>	<b>78</b>				

Comments 7/1/09: FY08/09 carryover of CMAQ=\$7,993. 6/4/09: \$120k RSTP approved for Cabrillo College Go Green program & general TDM outreach to employers (est. \$3K for materials). \$60K exchanged for RSTPX 6/18/09. Prior: Formerly known as the Santa Cruz Area Transportation Management Association (SCATMA). \$82K RSTP aprvd 8/4/94. \$58K CMAQ aprvd 5/1/97, \$50k aprvd 3/4/99, \$117k approved 5/4/00, \$187K aprvd 6/03, \$60k/yr for FY07/08-08/09 aprvd 4/07. CMAQ obligated thru AMBAG OWP.

## PVTMA

Proj No: **WAT 08**

PPNO: NA

### Pajaro Valley Transportation Management Association (TMA)

Community organization that promotes alternative travel choices in Pajaro Valley, including walking and transit. Current programs include Hop On The Bus Gus, Pedestrians Should Be Seen and Not Hurt safety program, Commuter Club, Emergency Ride Home, web sites -Vamonos Amigos & Vamonos Ninos, and major event outreach that does the same. Avg annual cost: \$125K/yr

Location

South County

Const Sched: Ongoing

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
AB2766	30						30			30							
CMAQ	531	531				120	411			471	60						
Local	126						126			111	15						
RSTP	64	64					64			64							
TSM	15	15					15			15							
<b>Totals</b>	<b>766</b>	<b>610</b>				<b>120</b>	<b>646</b>			<b>691</b>	<b>75</b>						

Comments \$64K RSTP aprvd 8/4/94. \$58k CMAQ approved 5/1/97. \$50K aprvd 3/4/99. \$123K aprvd 5/4/00. \$180K aprvd 6/03. \$60k/yr CMAQ for FY07/08-08/09 approved 4/07; using carryover in FY09/10. CMAQ funds obligated thru AMBAG OWP.

## SCCRTC

Proj No: **RTC 01**

PPNO: 0923

### Freeway Service Patrol (FSP) on Hwy 1 and Hwy 17

Maintain and expand tow truck patrols on Highways 1 and 17. Work with the CHP to quickly clear collisions, remove debris from travel lanes, and provide assistance to motorists during commute hours to keep incident related congestion to a minimum and keep traffic moving.

Location

Highway 17 from the Santa Clara/Santa Cruz county line to Mt. Hermon Rd in Scotts Valley. Highway 1 from Highway 9 in Santa Cruz to State Park Drive in Aptos.

Const Sched: Ongoing

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA Bkup	320						320					320					
ARRA STR	180	180					180					180					
FSP Program	1,997						1,959			1,625	186	186					
RSTP	180						180						180				
SAFE Reserves	221	152					221			152	69						
STIP (SOF)	615	615					615			615							
<b>Totals</b>	<b>3,513</b>	<b>947</b>					<b>3,475</b>			<b>2,392</b>	<b>255</b>	<b>686</b>	<b>180</b>				

Comments 10/1/09-approved as ARRA backup if other projects delayed. 2/5/09 - RTC approved \$180k ARRA. 6/4/09- RTC approved \$180k RSTP. Prior: STIP for FY99-04 approved 3/5/98. Funds for FY 05-07 added in 2002 STIP. FY03/04-Due to statewide STIP shortfall FY03/04 STIP replaced by SAFE reserves and STIP shifted to FY07/08 and includes \$11K STIP reprogrammed from Rideshare program. 2004 RTIP proposed \$78K STIP in 04/05, and \$86K in 08/09 - NOT aprvd by CTC. 2004 STIP shifted 04/05 funds to 05/06 and did not include new funds for FY08/09. 1/06: Expanded scope to cover both Hwy 17 and Hwy 1. 4/07 RTC request for add'l \$100k/yr STIP for FY08/09-10/11 NOT approved by CTC. Prior reflects funds programmed since FY96/97. 2/7/08 RTC added \$100k/yr STIP FY08/09-12/13 - rejected by CTC 5/29/08.

**Proj No: RTC 02**

**Commute Solutions Rideshare Program**

**Location**

**Const Sched:** Ongoing

**PPNO:** 0922

Transportation demand management outreach and education. Includes matching service for carpools, vanpools, and bicyclists. Provides services and information about all alternative transportation modes, including transit, walking, bicycling, telecommuting, and park-n-ride lots. Avg annual cost: \$250k.

Countywide

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
CMAQ	1,496	1,495					1,496			909	587						
RSTP	382	132					382			132			250				
STIP (SOF)	536	536					536			536							
<b>Totals</b>	<b>2,414</b>	<b>2,163</b>					<b>2,414</b>			<b>1,577</b>	<b>587</b>		<b>250</b>				

*Comments* RSTP approved 12/7/95 & 6/5/97. STIP approved by RTC 3/5/98 & 12/6/01. \$129.5 in RSTP originally programmed 98/99 and prior, transferred to other STP projects 5/00. Due to state STIP shortfall- FY03/04 STIP changed to CMAQ 6/5/03; FY04/05 STIP changed to CMAQ 3/04 (from Don't Drive Program). FY03/04 and FY04/05 STIP shifted to FY07/08 & 08/09 in 2004 STIP. 3/17/05 - \$596K CMAQ programmed to replace FY05/06-08/09 STIP. 4/07 RTC request for add'l \$150k/yr STIP for FY09/10-10/11 - NOT approved by CTC. 1/5/06-RTC added STIP funds for FY09/10-10/11 - NOT apprvd by CTC. 2/7/08 RTC added \$150k/yr STIP FY09/10-10/11 - rejected by CTC 5/29/08. 10/08 RTC approved extra \$586k in old CMAQ apportionment balances, available only to existing CMAQ projects. CMAQ funds obligated thru AMBAG OWP. 6/4/09: \$250k RSTP approved by RTC.

**Proj No: RTC 03**

**SC Branch Rail Line Acquisition, Corridor Preservation and Improvements**

**Location**

**Const Sched:** 7/10

**PPNO:** 0932

Public purchase and improvement of the Santa Cruz Branch Rail Line right-of-way for preservation of current uses and future transportation purposes. Includes: environmental studies, pre-acquisition, acquisition and some rail line infrastructure improvements.

Davenport to Watsonville Junction

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Earmark	1,490	1,490	240		1,250					1,490							
Prop 116	11,000	300	160		10,840					800		10,200					
STIP	10,000				9,265	735						9,265	735				
STIP (SOF)	78	225	78							78							
TDA	317	95	50	5	262					317							
<b>Totals</b>	<b>22,885</b>	<b>2,110</b>	<b>528</b>	<b>5</b>	<b>21,617</b>	<b>735</b>				<b>2,685</b>		<b>19,465</b>	<b>735</b>				

*Comments* 2010 RTIP: Seek extension and shift \$735k STIP CON to FY10/11. \$5M of STIP previously programmed as construction to be allocated as ROW/placed in an escrow account for improvements. STIP & Prop 116 allocation request sched for CTC 2/10 meeting. Prior:STIP for env'l apvd by RTC 3/5/98 (originally \$450k programmed, \$225k allocated, only \$78k spent). \$10M from 2000 STIP Aug apvd for ROW 9/7/00. \$1.5M federal earmark apvd in 02/03 approp bill. \$300K in Prop 116 apvr by CTC for preacquis activities 8/03. 2004 RTIP proposed STIP in FY04/05 or an AB3090 - NOT apvr by CTC, CTC shifted ROW to FY08/09. 3/3/05--RTC to request AB3090 reimbursement if needed. 2006 RTIP: Shifted STIP funds from FY08/09 to FY07/08. 4/07 RTC shifted funds from FY07/08 to FY08/09 and expanded scope to include some construction. \$1,277k spent on studies prior to 1999 (MTIS and earlier). Includes preacquisition activities (negotiations, due diligence, etc). 2008 STIP: CTC shifted STIP funds to FY09/10, RTC had requested to keep funds in FY08/09. Formerly MTD 5.

Proj No: RTC 04

**Planning, Programming & Monitoring (PPM) - SB45**

Location

Const Sched: Ongoing

PPNO: 0921

Development and amendments to state and federally mandated planning and programming documents, monitoring of programmed projects.

Countywide

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
STIP	1,509	1,359				1,509				909	150	300	150				
STIP (proposed)	925					925							150	300	175	150	150
<b>Totals</b>	<b>2,434</b>	<b>1,359</b>				<b>2,434</b>				<b>909</b>	<b>150</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>175</b>	<b>150</b>	<b>150</b>

Comments 2010 RTIP: Add \$925k STIP= Increase STIP for FY10/11 and program STIP funds for FY11/12 -14/15. Prior: Approved by RTC on 3/5/98 for the 1998 RTIP; 2 add'l yrs of funds added in 2002 STIP. 2004 RTIP proposed add'l funds for FY04/05-06/07, but 2004 STIP only included new funds for FY07/08-08/09. 2006 RTIP/STIP: Added \$73K to FY06/07, \$150K to FY09/10 and \$150K to FY10/11. Additional \$150k for FY09/10 approved by RTC 4/09, approved by CTC 6/11/09.

Proj No: RTC 24

**Hwy 1 HOV Lanes (Morrissey to Larkin Vly Rd)**

Location

Const Sched: 2015

PPNO: 0073

Add High Occupancy Vehicle (Carpool) lanes from Aptos to Santa Cruz, add new bike/ped overcrossings, and operational improvements (ramp meters, modified intersections, TOS, soundwalls, & auxiliary lanes). (Aux lanes b/t Morrissey/Soquel listed under RTC 28).

In Santa Cruz County on Rte 1 between Morrissey Blvd. and Larkin Valley Rd. (PM 7.6/15.9)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
CMAQ	5,560	5,560	5,560							5,560							
RSTPX	4,024	4,024	4,024							4,024							
STIP	1,375	1,375	1,375								1,375						
STIP (proposed)	1,450		1,450									200	1,250				
<b>Totals</b>	<b>12,409</b>	<b>10,959</b>	<b>12,409</b>							<b>9,584</b>	<b>1,375</b>	<b>200</b>	<b>1,250</b>				

Comments 2010 RTIP: Add \$1.45M STIP to complete final EIR. Draft environmental document currently scheduled for release Spring 2011. Prior: 8/02 RTC progmd \$3.8M STIP to project - NOT aprvd by CTC (10/02). 11/02 RTC prgmd \$3.8M RSTP. 4/03 add'l \$4.2M in CMAQ & RSTP aprvd. PSR and HOT Lanes Study completed Smr 02. \$320K from FHWA & \$66K Local funded HOT Lanes Study (not shown here). CMAQ & RSTP levels adjusted (changes to split of funds) 6/04 to accommodate needs of other projects and to obligate the region's CMAQ balance. 4/06-Add'l \$500K STIP prgmd by RTC 1/06, not approved by CTC. 6/1/06 \$440K RSTP exchanged and \$200K RSTP shifted to RTC 28. 6/07 \$219k RSTP exchanged. 4/07 RTC added \$2M RSTP, CMAQ & STIP to cover cost increases - \$216k STIP NOT approved by CTC. 2/7/08 RTC added \$1,375k STIP in 08/09 to address cost increases, approved by CTC 5/29/08. \$1765k RSTPX approved 6/5/08. Total est. cost: \$400M.

Proj No: RTC 27

**Monterey Bay Sanctuary Scenic Trail Network**

PPNO: 1872

A network of bicycle and pedestrian facilities on or near the coast/Monterey Bay National Marine Sanctuary. Includes master planning study and environmental review.

Location

Const Sched: 2012

Exact location TBD through Master Plan. May include trail segments adjacent to the Santa Cruz Branch Rail Line. Will link to trail network in Monterey County and the California Coastal Trail.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Earmark	4,535	232	165			3,942	428			51	181	133	228		3942.4		
Local	83						83			26	29	28					
RSTP	332					332									332		
STIP (TE)	1,845			40		1,805								40	1805		
<b>Totals</b>	<b>6,795</b>	<b>232</b>	<b>165</b>	<b>40</b>		<b>6,079</b>	<b>510</b>			<b>77</b>	<b>210</b>	<b>161</b>	<b>228</b>	<b>40</b>	<b>6,079</b>		

*Comments To be constructed in sections as funds become available. 2010 RTIP: Shift funds to later years, with construction anticipated in FY12/13, reflect recent earmarks and local funds budgeted. Prior: 4/07 RTC requested \$785k STIP to match Fed Earmark- NOT approved by CTC. 4/07 Rail Trail and Coastal Trail Network projects/funds combined into this project. \$332k RSTP approved 5/00 originally for Master Plan/EIR. \$345k TE apprvd 4/04. \$1.5 TE apprvd 1/06. Fed appropriations & earmarks split between Santa Cruz and Monterey Counties. Only SC Co share of earmark/OA shown here: 2004-\$184K (\$51k obligated through AMBAG), 2005-\$181k, 2006-\$227.7k, 2008-\$245k, 2009-\$237.5k. \$5.8M & 1M approved as part of SAFETEA-LU (SCR shares-\$2.6M & \$450k). Previously PPNO 1868. Separate project: CO 32- Signs for portion of interpretive bike/ped trail completed. 2008 RTIP: Shifted funds to later years, with construction in FY10/11. 1/8/09 RTC shifted TE PS&E to FY10/11, approved by CTC 5/15/09. \$133k previously obligated by AMBAG on behalf of RTC, shifted to RTC to obligate 6/09. 12/09 add'l \$800K earmark approved in FY10 DOT budget (50% to Santa Cruz Co).*



Proj No: **RTC 28**

**Hwy 1 Auxiliary Lanes: Soquel Ave. to Morrissey Blvd.**

Location

Const Sched: Spring 2011

PPNO: 6500

Construct auxiliary lanes, northbound and southbound, between Soquel Avenue and Morrissey Boulevard Interchanges.

Hwy 1 b/t Soquel and Morrissey (PM 14.9/15.9)

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
CMIA	16,190					16,190							16,190				
Earmark	2,642	2,642	1,520	677	281			164		1,520	1,122						
Local	34	34	34							34							
RSTPX	568	568	482	86						200	368						
STIP	2,734	472	146	326	71	2,150		41		100	484		2,150				
STIP (proposed)	500		400	100								500					
<b>Totals</b>	<b>22,668</b>	<b>3,716</b>	<b>2,582</b>	<b>1,189</b>	<b>352</b>	<b>18,340</b>		<b>205</b>		<b>1,854</b>	<b>1,974</b>	<b>500</b>	<b>18,340</b>				

Comments 2010 RTIP: Add \$500k STIP to address cost increases. Shift construction funds to FY10/11. Change lead for Construction from Caltrans to RTC if Co-op agreement approved by RTC spring 2010. Prior: July 05 - \$2.9M Federal Earmark apprvd as part of SAFETEA-LU. 1/06 RTIP added \$8.475M STIP, NOT appvd by CTC. 6/1/06: \$200K RSTP for PA/ED shifted from RTC 24 and RSTPX (needed to match federal earmark). 2/28/07: CTC approved \$16.2M in CMIA. 4/07 \$2.734M in STIP programmed; 5/07 Admin Amendment - switch HPP & CMIA \$550k b/t Con Sup and R/W. 2/7/08 RTC shifted funds from ROW Capital and PS&E to ROW Support and PA/ED, shifted ROW to FY08/09, & amended scope to eliminate Morrissey I/C modifications. 4/08 admin amendment to shift add'l funds from PS&E to PA/ED, approved by CTC 6/25/08. 1/8/09: RTC approved contract for \$947,525 with Nolte for PS&E. 4/2/09: RTC approved temporary use of \$326K RSTPX (SB184) to match DEMO if STIP PS&E allocationg delayed; 6/11/09: CTC approved 6 month STIP alloc extension (thru 12/31/09) for \$326K PS&E, in order to finish env'l -- allocated 10/14/09. 6/4/09 \$368k RSTP approved, exchanged 6/18/09 - \$258k replaces DEMO (OA lower than apportionment amounts-originally \$935k for PS&E), \$110k to address cost increases. 7/1/09: Admin Amend to shift \$172k RSTPX from PS&E to PA/ED due to increased staff costs for PA/ED. 10/09 CTC approved scope change to eliminate replacement of Morrissey O/C and approved environmental document. Previously RTC24C.

Proj No: **RTC 30**

**Hwy 1 Bicycle/Ped Overcrossing at Mar Vista**

Location

Const Sched: 2014

PPNO: 1968

Pedestrian overcrossing of Highway 1 at Mar Vista. Serves Mar Vista Elementary School.

At Mar Vista Drive connecting Seacliff and Aptos.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
RSTP	967			85		882									85	882	
STIP (TE)	6,564			664	526	5,374									1190	5,374	
<b>Totals</b>	<b>7,531</b>			<b>749</b>	<b>526</b>	<b>6,256</b>									<b>1,275</b>	<b>6,256</b>	

Comments 2010 RTIP: Shift funds out two years to match updated PA/ED schedule. PA/ED being completed as part of Hwy 1 HOV project (RTC24). Prior: 1/8/09 RTC shifted design to FY10/11, approved by CTC 5/15/09. 2/7/08 RTC shifted schedule out one year to match current PA/ED schedule - approved by CTC 5/29/08. 4/07 RTC apprvd \$6.5M STIP, \$967k RSTP. Previously CO-P34 in RTP.

**Proj No: RTC 31**

**Park and Ride Lot Development**

**Location**

**Const Sched:** 6/10

**PPNO:** NA

Upgrade and maintain existing park and ride lots for commuters countywide. Secure additional park and ride lot spaces. Long range plan: identify, purchase land, construct Park & Ride lots.

Countywide, with emphasis on southern sections of county.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
RSTP	130					100	30						130				
RSTPX	30	30				15	15					30					
<b>Totals</b>	<b>160</b>	<b>30</b>				<b>115</b>	<b>45</b>					<b>30</b>	<b>130</b>				

*Comments* \$160k RSTP approved by RTC 6/4/09. \$30k exchanged for RSTPX 6/18/09.

**Proj No: RTC 32**

**Bicycle Route Signage**

**Location**

**Const Sched:** Fall 11

**PPNO:** NA

Define routes, develop and install signs aimed at encouraging bicycling/directing cyclists to preferred routes to various destinations countywide.

Countywide

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
Add'l Need	400			125		275							400				
RSTP	75			50		25							75				
RSTPX	25	25		25								25					
<b>Totals</b>	<b>500</b>	<b>25</b>		<b>200</b>		<b>300</b>						<b>25</b>	<b>475</b>				

*Comments* 2010 RTIP: update split of funds by phase. Prior: \$100k RSTP approved by RTC 6/4/09. \$25k exchanged for RSTPX 6/18/09. Total cost \$300K, plus ongoing maintenance.

**SCMTD**

**Proj No: MTD 01**

**MetroBase Consolidated Bus Operations Facility**

**Location**

**Const Sched:** 2005-2010

**PPNO:** 0924

Construct a new facility at a centralized location to consolidate 7 operations, maintenance and administration facilities.

Harvey West - Encinal St/Hwy 9. Initially planned for westside of Santa Cruz.

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
FEMA/OES	962					962				962							
FTA 5307	3,482				1,005	2,477				2,374	1,108						
FTA 5309	8,783		1,272	1,384	2,979	3,148				8,783							
HITT	4,066					4,066				4,066							
Local	13,590		664		996	12,375				13,427	163						
Prop1B-PTMISEA	27,004					27,004				4,404	2,481	6,206	6,706	7,207			
STA	7,942					7,942				7,112	830						
STIP	1,137	1,137				1,137				1,137							
STIP (AB3090 Reim)	6,363	6,363				6,363					6,363						
<b>Totals</b>	<b>73,329</b>	<b>7,500</b>	<b>1,936</b>	<b>1,384</b>	<b>4,980</b>	<b>65,474</b>				<b>42,265</b>	<b>10,945</b>	<b>6,206</b>	<b>6,706</b>	<b>7,207</b>			

*Comments* 9/09: Updated matching funds, per MTD info/FTIP. 2008 RTIP: Received Prop 1B Transit funds for Operations building. \$6M STIP approved by the RTC on 3/5/98, additional \$1.8 STIP approved 6/3/99. Project sched revised 4/00, CTC 6/00. \$7.8M in STIP lapsed Feb&June 02 due to project delays. 5/2/02 RTC indicated intent to reprogram in 2004 STIP. RTC reprogrammed \$7.8M in FY06/07 as part of 2004 RTIP Proposal 4/04 & proposed AB3090 in FY07/08 as backup. CTC rejected initial request 8/04. RTC traded STIP for RSTP for several projects and programmed freed up \$6.4M STIP in 06/07, plus \$1.1M RSTP to this project 10/04. CTC aprvd 1/05. 3/17/05--RTC aprvd AB3090 reimbursement designation for FY07/08. 7/14/05-- CTC approved AB3090 Reimb for FY08/09. Initial bids 8/05 were high, bid contracts split - 1st one awarded 12/05, construction started 2/06. 2nd to bid/award/construct Spring/Smr 06. 2006 RTIP proposed to shift AB3090 Reimbursement from FY08/09 to FY06/07 -NOT aprvd by CTC. 1/06 Matching fund info updated. 6/06: RTC traded \$1.137M RSTP for STIP funds, approved by CTC 9/06. Project updates online at <http://www.scmt.com/metrobase>.

**Proj No: MTD 03C**

**Bus Replacements - ARRA Backup**

**Location**

**Const Sched:**

**PPNO:** NA

Replacement buses - to be funded if other ARRA projects delayed.

countywide

<i>Fund Source</i>	<i>Total/source</i>	<i>Obl Ttl</i>	<i>Envl</i>	<i>Design</i>	<i>ROW</i>	<i>Const</i>	<i>Other</i>	<i>ROWSup</i>	<i>Const Sup</i>	<i>Prior</i>	<i>08/09</i>	<i>09/10</i>	<i>10/11</i>	<i>11/12</i>	<i>12/13</i>	<i>13/14</i>	<i>14/15</i>
ARRA Bkup	2,250					2,250						2,250					
<b>Totals</b>	<b>2,250</b>					<b>2,250</b>						<b>2,250</b>					

*Comments* 10/1/09: Approved as ARRA Backup only if all other backup projects are unable to meet CT and FHWA deadlines. .

Proj No: MTD 15

**Bus Trip Planner - Advanced Traveler Information System**

Location

Const Sched: 10/11

PPNO: 1861

Format door-to-door route and schedule information using geographical information software. Voice-activated telephone system may also be implemented.

Countywide

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	85		25	60								85					
STIP	500					500							500				
<b>Totals</b>	<b>585</b>		<b>25</b>	<b>60</b>		<b>500</b>						<b>85</b>	<b>500</b>				

Comments 2010 RTIP: MTD using google trip planner instead, shift \$500k STIP funds to Bus Stop Improvements (MTD 19). Prior: 1/8/09 RTC shifted STIP funds to FY10/11 - approved by CTC 5/14/09. 2008 STIP - CTC shifted STIP to FY09/10. 4/07 RTC shifted funds from FY07/08 to FY08/09. 1/06 \$500K STIP apprvd by RTC.

Proj No: MTD 19

**Bus Stop Improvements**

Location

Const Sched: Summer 2010

PPNO: 2284

Install, replace, repairs, and otherwise improve bus shelters and stops.

Santa Cruz County

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Local	90		10	25	20	35						10	80				
STIP	500					500							500				
<b>Totals</b>	<b>590</b>		<b>10</b>	<b>25</b>	<b>20</b>	<b>535</b>						<b>10</b>	<b>580</b>				

Comments 2010 RTIP: New project - Shift \$500k STIP from Trip Planner (MTD 15) to this project.

**UCSC**

Proj No: UCSC 05

**UCSC Disability Van Vehicle Acquisition and Replacement**

Location

Const Sched: April 2010

PPNO: NA

Purchase vehicles needed to provide paratransit services for students, employees, visitors.

UCSC

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
ARRA STR	125	125				125					125						
Local	3					3					3						
<b>Totals</b>	<b>128</b>	<b>125</b>				<b>128</b>					<b>128</b>						

Comments \$125K ARRA Highway funds approved by RTC 2/5/09. FTA transfer 9/09 - may be purchased as part of Caltrans bid.

Proj No: UCSC 06

**Vanpool Van Acquisition**

Location

Const Sched: 11/1/09

PPNO: NA

Capital purchase of vanpool vehicles and replacement as needed for commuter vanpools. Vanpool operation cost (not shown) is paid by riders and UC.

Primarily along Hwy 1 corridor between UCSC and Watsonville, Soquel or Live Oak.

Fund Source	Total/source	Obl Ttl	Envl	Design	ROW	Const	Other	ROWSup	Const Sup	Prior	08/09	09/10	10/11	11/12	12/13	13/14	14/15
RSTPX	66					66						66					
<b>Totals</b>	<b>66</b>					<b>66</b>						<b>66</b>					

Comments \$66k RSTPX approved by RTC 6/4/09, exchanged for RSTPX 6/18/09. RTP reflects 25 year cost for replacement vehicles.

## **The 2010-11 Budget: Overview of the Governor's Budget - Transportation Funding** *Excerpts from the Legislative Analyst Office (LAO) January 12, 2009 report*

### **Governor's Proposal**

The Governor's budget proposes to significantly change (1) how the state generates revenues to fund transportation programs and (2) what programs would be funded with these revenues. Currently, the state imposes an 18 cents per gallon tax on gasoline and diesel fuel (known as the gas tax). These monies are used for state highways and local streets and roads. The state also charges a sales tax on these fuels, and the revenues are used for public transit and rail, as well as state highway expansion and local street and road improvements. The Governor proposes to:

- Eliminate the state sales tax on fuel and make up most of the lost revenues with an increase in the per gallon gas tax. The gas tax increase would be capped so that in total motorists would not pay more than they do now in gas and sales tax combined.
- Use the revenues from the gas tax increase to (1) pay debt service on transportation bonds and (2) fund state highways and local streets and roads at amounts equivalent to what each would get under current law. The funding for state highways would be available for maintenance and rehabilitation (major repairs), in addition to expansion purposes.

***No Funding for Transit and Rail, but Debt-Service Expenditures and a Tax Cut.*** For 2010-11, the proposal would reduce fuel sales tax revenues by \$2.8 billion. The budget proposes to partially offset the revenue loss with a 10.8 cents per gallon gas tax increase, which would generate about \$1.9 billion for the following:

- \$629 million for state highways.
- \$629 million for local roads.
- \$603 million for debt service on transportation bonds. (The Governor would use an additional \$400 million in transportation funds to pay other General Fund debt-service costs.)

As a result, there would be a net reduction in transportation revenues of about \$1 billion in 2010-11. This would effectively provide California motorists a tax cut equivalent to about 5 cents per gallon at the pump. No new state funding would be provided for public transit and rail in the budget year. Under current law, about \$1.6 billion would have been provided for these purposes.

Beyond the budget year, the Governor's proposal would provide an ongoing dedicated source of funding, in addition to the General Fund, to pay transportation debt service. Depending on how the level of transportation debt-service costs changes from year to year, the gas tax rate would be adjusted, up to the proposed cap. As a result, it is uncertain whether motorists would continue to receive a tax cut at the pump in future years. Additionally, there would be no future state funds for transit and rail. Also, as described below in the "Proposition 98" section, the repeal of a General Fund revenue source (the sales tax on fuel) and its replacement with a non-General Fund excise tax would reduce the school funding guarantee.

### **Issues for Legislative Consideration**

While the Governor's proposal includes some features that have merit, it also raises a number of policy and potential legal issues. We discuss these below.

***Funding State Transportation Based on Road Use Has Benefits.*** Under the proposal, the state would rely on the gas tax as the primary funding source for state transportation programs. This is consistent with past recommendations we have made to the Legislature. Because the gas tax is collected based on the amount (gallons) of fuel consumed, the charge is linked to the provision of a service—that is, the use of the roads by a driver. This would also be a more stable source of funding for transportation purposes. In contrast, fuel sales tax receipts fluctuate not only with the amount of fuel consumed, but also with changes in the price of fuel. Moreover, the amount of sales tax paid by a motorist may not closely reflect their use of the highway and road system.

***Proposal Provides Ongoing General Fund Relief.*** The Governor’s proposal would provide a substantial and ongoing source of funding—hundreds of millions of dollars a year—to pay transportation debt service. This would significantly lessen the burden on the General Fund. The state has authorized about \$30 billion in transportation bonds in recent years. Annual debt service costs on these bonds are projected to exceed \$1 billion by 2011–12. A large portion of these costs could be paid for from the new gas tax.

***Constitutional and Statutory Requirements May Pose Legal Problems.*** The use of state sales tax on fuel is restricted under provisions of the State Constitution and statute passed by the voters. The Governor’s proposal would not amend or eliminate any of the restrictions. Rather, the proposal would eliminate the source of revenues that are subject to the restrictions. The Legislature should carefully review whether all aspects of the proposal can be implemented in keeping with these legal restrictions.

***What Should Be the State’s Role in Funding Transit?*** In recent years, due to increasing fuel prices, the amount of fuel sale tax revenues available to public transportation programs has ballooned to extraordinary sums—hundreds of millions of dollars a year—compared to the amounts historically provided by the state for these purposes. Under current law (and recent court rulings) these revenues cannot be redirected to other purposes. In weighing the Governor’s proposal to eliminate state funding for public transportation, the Legislature should consider whether providing funding assistance to regional and local transit and rail is a policy priority, and the type (capital versus operating) and level of any assistance it chooses to provide. Because the Constitution prohibits using the gas tax to support transit operations, the Legislature would have to identify a different source of funding if the Governor’s package were adopted.

***Proposal Provides No Additional Highways Funding.*** As we have noted in past reports, funding for highway maintenance and rehabilitation has not kept pace with cost increases due to an aging system and inflation, and the state faces billions of dollars in highway repair and reconstruction needs. The Governor’s proposal would not provide any additional funding specifically for these activities. Instead, it would allow funding currently available for highway expansion to be used for rehabilitation instead. The Legislature should consider whether the gas tax should be increased beyond the proposed level in order to provide funding for highway rehabilitation.

***Significant Legal Risks for Some Proposals.*** ...Many of the Governor’s proposed solutions could face court challenges. The Legislature should be careful to draft budget–balancing measures (both budget and trailer bills) that anticipate such lawsuits and attempt to put the state in the strongest possible legal position to win them.

**TO:** Interagency Technical Advisory Committee (ITAC)  
**FROM:** Rachel Moriconi, Senior Transportation Planner  
**RE:** Programming Potential Federal Jobs Bill Funds

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## **RECOMMENDATIONS**

Staff recommends that the Interagency Technical Advisory Committee (ITAC):

1. Identify, and recommend for potential federal funds, projects (Attachment 1) that could be awarded (under contract) within 90-120 days of enactment of a federal jobs bill, contingent on provisions of the final bill, including back-up projects in the event that additional funds are available or projects experience delays;
  2. Recommend that in the event that the final bill makes a different level of funding available to the region or includes less stringent deadlines for award of funds, that the project list be reevaluated to ensure the most appropriate projects in the region receive these new funds;
  3. Recommend that the RTC authorize staff, in consultation with project sponsors, to redirect funds to backup projects, if projects are at risk of missing deadlines established in the bill or by Caltrans; and
  4. Recommend that project sponsors add bicycle lanes, cross-walk striping, curbcuts, and other accessibility improvements as part of road repair projects, where appropriate and feasible.
- 

## **BACKGROUND**

As reported last month, the House of Representatives has approved a new stimulus package, the Jobs for Main Street Act, which includes funding for "ready-to-go" road and transit projects, similar to levels provided last year through the American Recovery and Reinvestment Act (ARRA). The House bill requires 50% of the funds to be under contract (awarded) within 90 days. The Senate is expected to take up the bill this month.

Last year, the Regional Transportation Commission (RTC) was responsible for programming \$5.8 million in funds based on formulas established in ARRA. An additional \$6.3 million was made available to the region from California's formula share of funds through state legislation (ABx3 20). Project sponsors and Caltrans Local Assistance did an outstanding job obligating those funds within the deadlines established for ARRA and constructed nearly half of the projects last summer.

## **DISCUSSION**

If the final jobs bill carries forward the incredibly tight deadlines approved in the House version and is signed into law by the President in February, all preconstruction work (programming, environmental, design, and submittal of requests for authorization to proceed) for half of the funds would need to be completed by March 15, 2010. If final funding levels are similar to those in ARRA, approximately \$6 million that flows through the SCCRTC would need to meet these deadlines.

In the absence of new state legislation, 70% of the highway funds coming to California would flow through the California Transportation Commission (CTC). The CTC could decide to allocate those funds to projects previously programmed for bond funds, State Highway Operation and Protection Program (SHOPP) projects, or projects in any county via the State Transportation Improvement Program (STIP).

The CTC has indicated that in order to meet the tight deadlines, some counties could receive more than their county share, with STIP shares to be adjusted in the future.

While the situation could change and it is unclear exactly how much, if any, new funding will be available for projects in Santa Cruz County, FHWA and Caltrans is recommending that regions identify projects to receive these potential funds so that project sponsors and the state as a whole will be ready to meet the proposed deadlines.

**As such, staff recommends that the Interagency Technical Advisory Committee (ITAC):**

- 1. Identify, and recommend for potential federal funds, projects that could be awarded (under contract) within 90-120 days of enactment of a federal jobs bill.** A preliminary list of projects, including staff recommended backup projects is attached ([Attachment 1](#)). Approval of funds for these projects would be contingent on provisions of the final bill. Funds designated for the "highway" portion of the bill can be used on a wide variety of projects, including local road repairs, bridges, highways, bike, pedestrian, and transit capital projects.
- 2. Recommend that in the event that the final bill makes additional funds available to the region or includes less stringent deadlines for award of funds, that the project list be reevaluated to ensure the most appropriate projects in the region receive these new funds.** If it is possible to swap previously obligated ARRA funds, which have less stringent award deadlines, for these new funds, staff and project sponsors may recommend doing that instead.
- 3. Recommend that the RTC authorize staff, in consultation with project sponsors, to redirect funds to backup projects (see [Attachment 1](#)), if projects are at risk of missing deadlines** established in the bill or by Caltrans. Any shifts, and obligation of funds for backup projects, would likely be necessary at least 75 days before the award deadline; and
- 4. Recommend that project sponsors add bicycle lanes, cross-walk striping, curbcuts, and other accessibility improvements as part of road repair projects, where appropriate and feasible.** While this may not be possible for all projects, especially given the tight deadlines, it is consistent with recommendations made by the Bicycle Committee and Elderly/Disabled Transportation Advisory Committee and approved by the RTC for ARRA, and is consistent with "Complete Streets"-type policies that exist for most agencies.

Many projects on the recommended list ([Attachment 1](#)) were part of the backup list for ARRA, which was approved by the RTC in October 2009, and have already finished preconstruction work and submitted a Request for Authorization to Proceed (RAP) with construction to Caltrans in December 2009. For other recommended projects, sponsors should initiate pre-construction work (such as preparing environmental paperwork – PES forms – to Caltrans), if they have not already.

## **SUMMARY**

The House of Representatives has approved the Jobs for Main Street Act. If approved by the Senate and President, half of the funds would need to be under contract (awarded) within 90 days. If deadlines are not met, funds would be lost to other states. The ITAC is asked to identify and recommend projects to receive those potential funds at this meeting so that project sponsors can prepare their projects to meet these relatively tight deadlines.

Attachment: Recommended Projects for New Funds

*S:\ITAC\2010\Jan2010\EconStimulusITACjan10.doc*



### Attachment 1

#### Projects that could meet 90-Day Award (under contract) Deadline

RTIP #	Implementing Agency	Project	Previously Approved ARRA Funds	Backup Approved 10/09	Estimated Cost	Max STIM 2 could award in 90-days	Preliminary Staff Recommendation 1/10	Envi - % complete/ estimated completion date	Design - % complete/ estimated completion date	Date to submit RAP to D5
CAP 14	Capitola	Lump Sum Road Repair	\$0	\$350,000	\$350,000	TBD	TBD			
CO 02	County of Santa Cruz	Graham Hill Road Improvement Project	\$500K redirected to cape seal 12/09	\$2,600,000	\$3,100,000	\$3,371,000	\$3,371,000	Done 2007	Done 10/09	Done
CO 55	County of Santa Cruz	Pavement Management	\$2,244,125	\$750,000	any	\$3,000,000	backup	Done 10/09	est done 11/13/09	Done
SC 43	Santa Cruz City	Beach Area Roundabout	\$1,000,000	\$300,000	\$1,300,000	\$0	backup if 120-180 day deadline	Done 10/09	11/25/2009	Done
SC 44	Santa Cruz City	Lump Sum Pavement Repairs - citywide	\$1,050,000	\$2,000,000	\$3,050,000	\$2,000,000	\$1,000,000	Done 10/09	11/19/2009	Done
NEW	Santa Cruz City	Lump Sum Pavement Repairs - citywide	\$0	\$0	\$1,000,000	\$1,000,000	backup	3/1/2010	3/1/2010	3/1/2010
NEW	Scotts Valley	Lump Sum Road Repair	\$115,000	\$1,000,000	\$1,115,000	\$1,000,000	\$350,000	Done	Done	Done
WAT 36	Watsonville	Green Valley Road Rehab-Phase 2	\$2,000,000	\$700,000	\$3,000,000	\$1,000,000	\$1,000,000	done 7/29/09	done 11/16/09	Done
WAT 37	Watsonville	Lump Sum Road Repair Part 2	\$0	\$2,000,000	\$2,000,000	\$2,000,000	backup	most done	most done	Done
RTC01	SCCRTC	Freeway Service Patrol	\$180,000	\$320,000	\$500,000	\$320,000	TBD	done	done	would need to revise
NEW	SCMTD	Second CNG tank	\$0	\$0	\$1,300,000	\$1,300,000	backup			
NEW	SCMTD	Bus Replacements	\$0	\$2,250,000	\$5,250,000	\$27,000,000	backup	done	done	
MTD 18	SCMTD	MetroBase Operations Building	\$0	\$0	\$5,250,000	\$5,250,000	backup	done	done	done

**Total for STIM 2 tight deadline \$47,241,000**

**\$5,721,000**