

2040 Santa Cruz County Regional Transportation Plan Work Plan

1. *Coordination with Partner Agencies*
 - a. Meet regularly with Association of Monterey Bay Area Governments (AMBAG), Transportation Agency for Monterey County (TAMC), and San Benito Council of Governments (SbCOG) to discuss development of the 2040 Regional Transportation Plans (RTPs) and 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)
 - b. Provide data to AMBAG as necessary to incorporate Santa Cruz County projects into the AMBAG regional travel demand model (RTDM) and the AMBAG region 2040 MTP/SCS
 - c. Review draft 2040 MTP/SCS produced by AMBAG
2. *Public Outreach and Involvement*
 - a. Utilize the 2015 Public Participation Plan as developed by AMBAG that meets requirements of the California Transportation Commission RTP guidelines, SB 375 and MAP-21 requirements for public participation
 - b. Develop outreach materials throughout RTP development including fact sheets, web pages, web news, email notices, news releases
 - c. Encourage public participation on the main elements of the RTP, includes soliciting input from RTC Advisory Committees, interest groups, and the general public
 - d. Consult with resource agencies as required by the RTP Guidelines
 - e. Consult with local jurisdictions and other project sponsors
 - f. Coordinate public outreach effort with work on “Sustainable Transportation Prioritization Plan for Santa Cruz County” as funded by Caltrans through the Sustainable Communities grant funds
 - g. Coordinate public workshops with AMBAG regarding investment priorities for 2040 MTP/SCS
 - h. Analyze feedback and respond to comments received
 - i. Attend local and regional community events and meetings
3. *Review Policy Element - Goals, Policies and Targets*
 - a. Incorporate lessons learned from 2014 RTP
 - b. Incorporate MAP 21 performance measures as appropriate
 - c. Ensure policies are consistent with SCS
 - d. Review goals and policies with RTC, RTC committees, and the public
 - e. Recommend changes to goals and policies based on input received
 - f. Approve draft goals and policies and provide to AMBAG and EIR Consultant
4. *Update Financial Element – Revenue and Cost Projections*
 - a. Identify funding sources available (dedicated and discretionary), including sources used by project sponsors to operate, maintain, and construct transportation projects and programs
 - b. Identify any new funding options
 - c. Coordinate with AMBAG, TAMC and SbCOG to establish assumptions for financial projections
 - d. Update financial projections through 2040
 - e. Escalate project and services costs to expected year of delivery
 - f. Review funding projections and assumptions with RTC board
 - g. RTC provide input and approve draft financial element
 - h. Provide financial projections to AMBAG and EIR consultant

- i. Include updated discussion about state and federal funding eligibility trends based on reductions in gas consumptions and greenhouse gas emissions

5. *Update Action Element – Project List*

- a. Solicit project ideas and costs from local jurisdictions, public, RTC Advisory Committees
- b. Work with AMBAG to provide input on new database for organizing project lists and update project list database
- c. Develop complete list of projects (both constrained and unconstrained)
- d. Evaluate projects for consistency with goals and policies, SCS, and local plans
- e. RTC approves 2040 RTP complete project list
- f. Work with AMBAG on scenario analysis to differentiate financially constrained and unconstrained projects
- g. Create draft Constrained and Unconstrained Project Lists, with input from RTC
- h. Coordinate with AMBAG on public workshops for public input on constrained project list
- i. Seek input from local jurisdictions and RTC Advisory Committees on draft constrained project list
- j. RTC provide input and approve constrained project list
- k. Assign projects to five year time frames included in plan
- l. Map projects

6. *Plan Performance*

- a. The 2014 RTP included an analysis of how well the plan performed in advancing the goals/targets of the plan based on the financially constrained project list
- b. For the 2040 MTP/SCS, VMT and GHG measures will be analyzed by AMBAG using the regional travel demand model (RTDM) to assess ability to meet revised SB 375 targets for the AMBAG region
- c. Santa Cruz County VMT and GHG reductions will be provided by AMBAG from the RTDM results to assess performance of the 2040 RTP
- d. Baseline performance monitoring based on available data will be considered
- e. Other targets in RTP will not be analyzed for how well the plan performs as the 2040 RTP will be a minor update

7. *2040 RTP Document*

- a. Minor updates and revisions will be made to the 2014 RTP document, including name change to reflect target year to be consistent with the regional MTP
- b. Discuss revised California Air Resource Board Targets for AMBAG region
- c. Information from new transportation and related studies will be incorporated, where appropriate
- d. Previously collected data will be updated, as needed
- e. Revise text to address new state and federal requirements
- f. Release draft for public review
- g. Recommend changes for Final based on input received
- h. Prepare Final RTP

8. *Environmental Impact Report (EIR) Preparation*

- a. Agreement with AMBAG for EIR for the 2040 MTP/SCS and RTPs of Santa Cruz County, Monterey County and San Benito County
- b. Meet regularly with AMBAG, TAMC, SBCOG and consultant to discuss development of EIR for 2040 MTP/SCS and RTPs
- c. Review notice of preparation (NOP) for EIR
- d. Review draft EIR

9. *RTP and EIR Release and Distribution*

- a. Update distribution lists
- b. Send notice of availability to interested parties
- c. Focus on electronic distribution (web, email)
- d. Provide a minimum of 30 day review period
- e. Review draft RTP and EIR with RTC and RTC Committees
- f. Hold public hearing on RTP
- g. Receive and incorporate comments
- h. Present Final RTP/EIR Adoption
- i. Complete Notice of Determination