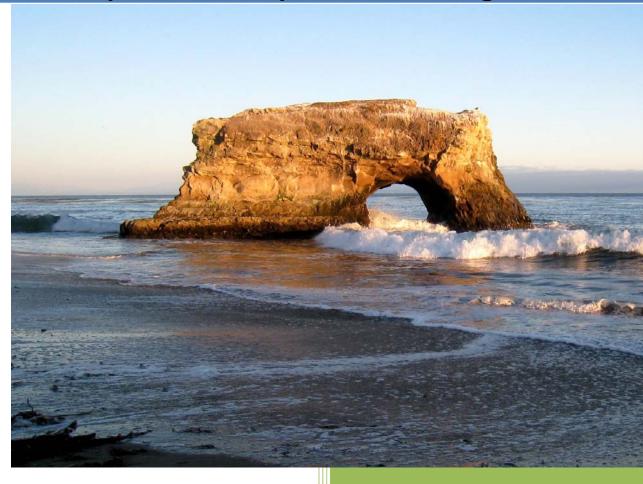


# 2016 Santa Cruz County Regional Transportation Improvement Program



Submitted to the
California Transportation Commission
(CTC) for the
2016 State Transportation
Improvement Program (STIP)
12/3/2015

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#### A. OVERVIEW AND SCHEDULE

#### Section 1. Executive Summary

The Santa Cruz County Regional Transportation Commission (RTC), as the state-designated Regional Transportation Planning Agency (RTPA) for Santa Cruz County, is responsible for selecting projects to receive certain state and federal transportation revenues, including State Transportation Improvement Program (STIP) funds. The RTC programs funds to specific projects and monitors those projects through its *Regional Transportation Improvement Program (RTIP)*.

Due to the most recent drops in state gas tax revenues and diversion of transportation funds to repay state bond debt service, no new State Transportation Improvement Program (STIP) funding is available for programming in the 2016 RTIP and STIP. Instead the California Transportation Commission (CTC) has asked regions to delay projects to later years of the STIP. Working with project sponsors the RTC has identified several STIP projects which can be delayed. However, deferring essential maintenance of existing infrastructure, roadways becoming increasingly congested, and delays to important multimodal projects is significant as transportation agencies work to ensure safe access to jobs, schools, services, and the other places we travel.

The RTC recognizes that the drop in revenues is painful for everyone and greatly appreciates the work that the California Transportation Commission (CTC) is doing to urge the Legislature and Brown Administration to address California's transportation funding crisis; as well as work to implement long term solutions that provide an alternative to the diminishing gas tax. In Santa Cruz County, the Regional Transportation Commission (RTC) is working diligently with the community to place a local measure on the November 2016 ballot to raise funds so that we are less dependent on state gas tax revenues to address our transportation needs.

However, the State Transportation Improvement Program (STIP) is currently the most significant funding source for capital infrastructure projects in Santa Cruz County. We urge the CTC to ensure that the 2016 STIP takes into consideration county-level equity and priorities that have been established by the RTC through an extensive, open public process. Projects programmed for STIP funds in Santa Cruz County reflect the region's integrated, multimodal system that considers the wide range of access and mobility needs.

#### Section 2. General Information

Regional Agency: Santa Cruz County Regional Transportation Commission (SCCRTC)

Agency website links: http://www.sccrtc.org
RTIP document link: http://www.sccrtc.org/rtip
RTP link: http://www.sccrtc.org/rtp.html

#### **Executive Director Contact Information**

Name George Dondero
Title Executive Director
Email gdondero@sccrtc.org

Telephone 831.460.3200

#### **RTIP Staff Contact Information**

Name Rachel Moriconi

Title RTIP Program Manager, Senior Transportation Planner

Address 1523 Pacific Ave.
City/State Santa Cruz, California

Zip Code 95060

Email rmoriconi@sccrtc.org

Telephone 831.460.3200 Fax 831.460.3215

#### California Transportation Commission (CTC) Staff Contact Information

Name Laurel Janssen Title Deputy Director

Address 1120 N Street City/State Sacramento, CA

Zip Code 95814

Email laurel.janssen@dot.ca.gov

Telephone 916-654-4245 Fax 916-653-2134

#### Section 3. Background of Regional Transportation Improvement Program (RTIP)

#### a. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a list of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a state-mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

#### b. RTC's Historical and Current Approach to developing the RTIP

The process for developing the RTIP and STIP typically begins in the spring of odd numbered years when the CTC determines the financial assumptions to use in developing the STIP Fund Estimate. Based on those assumptions the California Department of Transportation (Caltrans) estimates the amount of certain state and federal revenues anticipated for transportation statewide over the next five years. The CTC releases the draft STIP Fund Estimate, as well as Guidelines for the development of the STIP, during the summer of odd years for public review and comment. The final fund estimate and guidelines are adopted by the CTC in late summer/early fall.

After projected state and federal transportation funds are split amongst Caltrans maintenance, administration, and operations; the State Highway Operation and Protection Program (SHOPP); various state transit programs; and Local Assistance programs, the balance is made available for the STIP. Seventy-five percent of the STIP funds are classified

as "regional share" monies and programmed by regional agencies, such as the RTC. Caltrans identifies projects of statewide and interregional significance to receive the remaining twenty-five percent of STIP funds through the *Interregional Transportation Improvement Program* (ITIP), which includes interregional state highway and rail projects. The RTC develops its RTIP based on the funds projected for Santa Cruz County. The RTC then develops the RTIP project list through a collaborative process with its committees, member agencies, and transportation planning partners. Any project proposed in the RTIP must be included in or be consistent with the *Regional Transportation Plan* (2014 RTP adoption June 2014).

Santa Cruz County's list of projects proposed for STIP funds and supporting documentation is then submitted to the CTC. After considering proposals submitted by Regional Transportation Planning Agencies (RTPA) statewide, the CTC makes the final determination on which projects are included in the STIP, in which year they are programmed, and when to release (allocate) funds to individual projects. In years when STIP funding requests exceed projected funds, the CTC may decide not to accommodate all of a region's proposed projects and instead redirect funds to other counties.

The CTC adopts the STIP in the spring of even numbered years. If the CTC approved projects include federal funds or are for projects which could affect air quality conformity, those projects are then incorporated into the *Metropolitan Transportation Improvement Program (MTIP)*, the federally-mandated programming document prepared by the Association of Monterey Bay Area Governments (AMBAG). <u>Figure 1</u> is a diagram outlining the STIP adoption process.

## Section 4. Completion of Prior RTIP Projects (Required per Section 68)

The following STIP- funded projects have been completed since adoption of the 2014 Regional Transportation Improvement Program (RTIP).

Project Name	Location	PPNO	Summary of Improvements/ Benefits	
Bus Stop Upgrades	SCMTD- Santa Cruz County	2284	Install, replace, repairs, and otherwise improve bus shelters and stops.	Enhance transit facilities, increase transit use, system preservation.
Vine Hill Elementary School Bike Lanes and Sidewalks	City of Scotts Valley: Vine Hill School Rd and Tabor Drive	2365	Add sidewalk, curb/gutter, bike lanes, 6' pavement widening, ADA-Accessible Ramps, and retaining walls along Vine Hill Elementary School.	Improve safety for elementary school students, reduce VMT and school-based congestion.
Hwy 1 Auxiliary Lanes: Soquel Ave. to Morrissey Blvd.	Hwy 1 b/t Soquel and Morrissey (PM)  Hwy 1 b/t Soquel and Morrissey 6500  Construct auxiliary lanes northbound and southbound, between Soquel Avenue and		Reduce delay: 796 hours; Daily peak duration person- minutes saved: 53,893 min. Extend merging time/enhance safety.	

			Fonda Bridge, including wider bicycle lanes and sidewalks.	B/C ratio of 2.4.
Soquel/Park Way Intersection Safety Improvements	City of Santa Cruz: Soquel Ave at Park Way	2364	Install protected left turn lanes and signal. Includes removal and replacement of 2 retaining walls, improved transit stops, bike lanes, pedestrian push buttons and access ramps.	Improve safety and traffic flow.
Nelson Rd PM 2.0 Storm Damage Repair	County of SC: Nelson Rd at PM 2.0	2367	Build permanent bypass around 350 ft. debris slide that closed road.	Roadway preservation
Redwood Lodge Rd PM 1.65 Storm Damage Repair	County of SC: Redwood Lodge Rd PM 1.65	2368	Repair 80 ft. slipout/slump to reopen roadway to traffic.	Roadway preservation
ParaCruz Van Replacement	Santa Cruz County	2553	4 replacement vehicles for ADA Complementary Paratransit Service. (2 light-duty CNG vans & 2 medium-duty gas fuled paratransit buses)	Maintain ADA service in a state of good repair.

## Section 5. RTIP Outreach and Participation

# a. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 27, 2015
Caltrans identifies State Highway Needs	September 15, 2015
SCCRTC adopts 2016 RTIP	December 3, 2015
Caltrans submits draft ITIP	October 15, 2015
CTC ITIP Hearing, North	October 28, 2015
CTC ITIP Hearing, South	November 4, 2015
Regions submit RTIP to CTC	December 15, 2015
Caltrans submits ITIP to CTC	December 15, 2015
CTC STIP Hearing Date – North Hearing	January 21, 2016
CTC STIP Hearing Date – South Hearing	January 26, 2016
CTC publishes staff recommendations	February 19, 2016
CTC Adopts 2016 STIP	March 16-17, 2016

#### b. Public Participation/Project Selection Process

The 2016 RTIP was developed in consultation with stakeholders and partner agencies, including Caltrans, the County of Santa Cruz, the cities of Capitola, Santa Cruz, Scotts Valley and Watsonville, and the Santa Cruz Metropolitan Transit District (SCMTD). Since no new programming capacity is available for the 2016 STIP, the 2016 carries over projects from the 2014 RTIP. These projects were selected through a competitive application process. Following evaluation of project benefits, review of projects by RTC advisory

committees (Bicycle Committee, Elderly and Disabled Transportation Advisory Committee (E&D TAC), and Interagency Technical Advisory Committee (ITAC)), consideration of comment letters submitted by stakeholder groups and members of the public, as well as public hearings, the RTC selected projects, which were then incorporated into the CTC's State Transportation Improvement Program (STIP).

As set forth in the California Transportation Commission (CTC) STIP Guidelines, the RTIP is based on the Regional Transportation Plan that has been developed and updated pursuant to Government Code Section 65080, and a regionwide assessment of transportation needs and deficiencies. The 2016 RTIP is reflective of the Santa Cruz County Regional Transportation Plan, which calls for a balanced multimodal transportation system.

#### c. Consultation with Caltrans District 5

Consistent with the STIP Guidelines, Caltrans may nominate or recommend State highway improvement projects for inclusion in the RTIP. Caltrans can also identify any additional State highway improvement needs within the region that could reasonably be programmed within the three years beyond the end of the current STIP period. RTC staff met with Caltrans District 5 several times in 2015 to discuss STIP candidates. However since there is no new funding available for programming in the 2016 STIP, no new highway projects are proposed for the 2016 STIP. The 2016 RTIP carries forward \$4 million of the region's share of STIP funds for the design and right-of-way phases of the Highway 1 41st Avenue-Soquel Avenue Auxiliary Lanes and Chanticleer Bicycle/Pedestrian Bridge project (PPNO 73A). Comments on draft environmental document for this projects are due January 18, 2016. Environmental review is part of tiered environmental document for the Highway 1 Corridor, primarily funded with Regional Surface Transportation Program (RSTP) funds. Since the region's STIP share, even with an advance of future shares to the maximum allowed by the CTC, is insufficient to fully fund the construction phase of the project this STIP cycle (\$23 million is needed), the RTC instead voted to reserve \$2 million of the region's 2014 STIP Target for construction of the project and intend to program the balance in future STIP cycles, the RTC is also seeking voter approval of a ballot measure in November 2016 to fund a portion of the construction phase.

The RTIP also includes STIP funds for the **Highway 1/9 Intersection** (PPNO 4658). The City of Santa Cruz is the lead agency for that project, with the City covering nearly 85% of the project cost from local funds.

While addressing highway needs is important to the Regional Transportation Commission (RTC), with over \$5.7 billion in projects identified in the long range Regional Transportation Plan (RTP) as needed to operate, maintain and improve the region's multimodal transportation system through 2035, including an existing backlog of over \$300 million in system preservation needs for the local road system, it is clear that existing state and federal funds are severely insufficient. Since it is impossible to fully fund all of the projects needed to preserve and improve the transportation system, the RTC's 2016 RTIP reflects the multimodal system needs, rather than just those of the highway system.

#### B. 2016 STIP Regional Funding Request

#### Section 6. 2016 STIP Regional Share and Request for Programming

Per the STIP Guidelines, the 2016 Fund Estimate indicates that the STIP is already fully programmed for the entire 5 years of the 2016 STIP. This is due primarily to the decrease in the price based excise tax. Project currently programmed in the STIP will need to be reprogrammed into later years. The CTC will not be providing regional shares for the 2016 STIP.

#### 2016 Regional Fund Share Per 2016 STIP Fund Estimate

The 2016 RTIP and STIP covers the five year period from FY2016/17 to FY2020/21. Because transportation revenues have not kept pace with prior projections, no new programming capacity is available for the 2016 STIP. Looking at the 2016 STIP Fund Estimate, Santa Cruz County's formula share of STIP funds would be approximately \$14.6 million. Santa Cruz County's RTIP includes an additional \$13 million in projects carried over from prior STIP county share periods.

Summary of Requested Programming – Previously approved projects, carried over from 2014 STIP

PPNO	Project	Requested RIP Amount
4658	Route 1/9 intersection modifications	\$1,329,000
2551	Monterey Bay Sanctuary Scenic Trail Network: Segment 7 Natural Bridges Dr. to Pacific Ave.	805,000
2557	Casserly Rd Bridge Replacement	125,000
2558	Freedom Blvd. Cape Seal (Hwy 1 to Pleasant Valley Road)	800,000
413	Route 1 Harkins Slough Road Interchange (10S-041)	7,340,000
2366	Airport Blvd. to Freedom Blvd. modifications	850,000
2555	Airport Blvd. improvements (east of Westgate Drive/ Larkin Valley Road to east of Hanger Way	1,195,000
2556	Sidewalk infill Harkins Slough Road and Main Street	120,000
2552	Monterey Bay Sanctuary Scenic Trail Network: Lee Road to Slough Trail connection	1,040,000
921	Planning, programming, monitoring	524,000
923	Freeway Service Patrol	150,000
1968	Route 1 Mar Vista bike/ped overcrossing	6,564,000
73A	Route 1, 41 <sup>st</sup> Ave/Soquel Ave auxiliary lanes & bike/ped bridge, could maybe shift design	4,000,000
	Total	\$24,842,000

# Section 7. Overview of other funding included with delivery of Regional Improvement Program (RIP) projects.

In addition to State Transportation Improvement Program (STIP) funds, projects approved for STIP funds include a combination of local, state and federal funds.

		Other Funding								
		Other								
Proposed 2016 RTIP	Total RTIP	State	Fed HPP	Local	Other	HSIP	Total Cost			
Route 1/9 intersection modifications	\$1,329,000			6,521,000			7,850,000			
Monterey Bay Sanctuary Scenic Trail Network: Seg. 7 Natural Bridges Dr. to Pacific Ave.	805,000		3,255,000	1,240,000			5,300,000			
Casserly Rd Bridge Replacement	125,000			778,000			903,000			
Freedom Blvd. Cape Seal (Hwy 1 to Pleasant Valley Road)	800,000			154,000			954,000			
Route 1 Harkins Slough Road Interchange (10S-041)	7,340,000			2,523,000			9,863,000			
Airport Blvd. to Freedom Blvd. modifications	850,000			98,000		338,000	1,286,000			
Airport Blvd. improvements (east of Westgate Drive/ Larkin Valley Rd to east of Hanger Way	1,195,000			305,000			1,500,000			
Sidewalk infill Harkins Slough Rd and Main St	120,000			80,000			200,000			
Monterey Bay Sanctuary Scenic Trail Network: Lee Road to Slough Trail connection	1,040,000				260,000		1,300,000			
Planning, programming, monitoring	524,000						524,000			
Freeway Service Patrol	150,000	200,000					350,000			
Route 1 Mar Vista bike/ped overcrossing	6,564,000	967,000					7,531,000			
Route 1, 41st Ave/Soquel Ave auxiliary lanes & bike/ped bridge	4,000,000						27,200,000			

# Section 8. Interregional Improvement Program (ITIP) Funding - N/A

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

Currently no ITIP funding is programmed for projects in Santa Cruz County.

<u>Section 9. Projects Planned Within the Corridor – N/A</u> *No corridor projects a proposed for the 2016 STIP.* 

# C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

#### Section 10. Regional Level Performance Evaluation

Performance measures are included in the 2016 RTIP as required in the 2016 STIP Guidelines. The following table reflects the regional level performance of measures included in the 2014 Regional Transportation Plan (RTP).

**Regional Level Performance Indicators and Measures** (per Appendix B of the STIP Guidelines).

The following table provides the overall regional level performance for the Regional Transportation Plan (RTP), where data was available. NA reflects areas where data is unavailable.

Evaluation – R	Evaluation – Regional Level Performance Indicators and Measures								
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected System Performance (indicate timeframe)						
Congestion Reduction	Vehicle Miles Traveled (VMT) per capita/workday	15.29 (2005)	12.7 (2035)						
	Percent of congested VMT (at or below 35 mph)	NA	NA						
	Commute mode share (travel to work or school)	Drive Alone: 71% (58.6% all trips) Carpool: 10% Transit: 2.6% Walk: 4.3% Other: 5.4% Work @ home: 6.7% (2013 ACS)	Drive Alone: 52.2% (all trips)						
Infrastructure Condition	Percent of distressed state highway lane-miles	See SHOPP	See SHOPP						

	Pavement Condition Index	53	43
	(local streets and roads)		
	Percent of highway bridge lane-miles in need of replacement or rehabilitation (sufficiency rating of 80 or below)	38%	TBD
	Percent of transit assets that have surpassed the FTA useful life period	74.8% Fixed Route Busses 72.2% Non-revenue Vehicles 31.0% Paratransit Vans (SCMTD 2015)	TBD
System Reliability	Highway Buffer Index (the extra time cushion that most travelers add to their average travel time when planning trips to ensure ontime arrival)	NA	NA
Safety	Fatalities per capita	0.00004909	Reduce
	Injuries per capita	0.004497785	Reduce
Economic Vitality	Percent of housing and jobs within 0.5 miles of transit stops with frequent transit service	NA	NA
	Mean commute travel time (to work or school)	25.4 minutes	NA (Will increase. Partly dependent on land use decisions)
Environmental Sustainability	Change in acres of agricultural land	N/A	N/C
-	CO <sub>2</sub> emissions reduction per capita – lbs/day/capita	15.0 (2005)	12.3 (2035)
Transit	Total operating cost per revenue mile	\$12.09 Bus, \$12.39 Demand Response, \$5.50 Commuter Bus, \$7.09 Demand Response - Taxi	TBD
Land Use	Land Use Efficiency (total developed land/population and rate of urbanization over time. Also, farmland conversion)	32,972 acres (51.519 sq mi developed for 262,340 population = 0.0001963 sq mi per person	TBD

# D. Performance and Effectiveness of RTIP

# Section 11. Regional and Statewide Benefits of RTIP

All projects programmed in the Santa Cruz County 2016 RTIP are consistent with the goals and objectives of the Santa Cruz County Regional Transportation Plan (RTP). The table below lists the performance measures adopted by the RTC for the 2010 RTP which provide a systematic process to guide transportation investment. The RTC considered project benefits in advancing regional goals when selecting projects for the STIP. The projected impact of 2016 RTIP projects is shown below.

# Section 12. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)

Per the STIP Guidelines, regions shall, if appropriate and to the extent necessary data and tools are available, use the performance measures in the Table below to evaluate cost-effectiveness of projects proposed in the STIP on a regional level.

Goal	ss Indicators and Measures Indicator/Measure	Current Level of Performance (Baseline)	Projected Performance Improvement (indicate timeframe)		
Congestion Reduction	Vehicle Miles Traveled (VMT) per capita/workday	15.29 (2005)	Decrease		
	Reduce Percent of congested VMT (at or below 35 mph)	NA	Reduce		
	Change in commute mode share (travel to work or school)	Drive Alone: 71% Carpool: 10% Transit: 2.6% Walk: 4.3% Other: 5.4% Work @ home: 6.7%	Reduce SOV through bike/ped projects		
Infrastructure Condition	Reduce percent of distressed state highway lane-miles	NA	NC		
	Improve Pavement Condition Index (local streets and roads)	53	Improve for several roadways		
	Reduce percent of highway bridge lane-miles in need of replacement or rehabilitation (sufficiency rating of 80 or below)	NA	Reduce		
	Reduce percent of transit assets that have surpassed the FTA useful life period	74.8% Fixed Route Busses 72.2% Non-revenue Vehicles 31.0% Paratransit Vans	NC (no transit projects in 2016 STIP)		
System Reliability	Reduce Highway Buffer Index (the time cushion added to the average commute travel times to ensure on-time arrival).	NA	NA		
Safety	Fatalities per capita	0.00004909	Reduce		
Economic Vitality	Injuries per capita Increase percent of housing and jobs within 0.5 miles of transit stops with frequent	0.004497785 NA	Reduce NA		
	transit service  Reduce mean commute travel time (to work or school)	29.3 min	Decrease		
Environmental Sustainability	Change in acres of agricultural land	NA	NC		
J	CO <sub>2</sub> emissions reduction per capita	15.0 (2005)	Reduce.Shift more trips to walk, bike, and transit. Reduce idling.)		

# Section 13. Project Specific Evaluation (Required per Section 19)

No project-level analysis is required for projects proposed for STIP funds this cycle. However the following provides a summary of benefits of STIP-funded projects in Santa Cruz County.

PPNO/ RTIP#	Title/Description	Summary of Benefits
73A / RTC24F	Hwy 1 41st Ave- Soquel Ave Auxiliary Lanes and Chanticleer Bike/Ped Bridge	Reduce delay and collisions. Improve pedestrian/bike access across highway. Heavily traveled - over 100,000 vehicles per day. Daily congestion results in by-pass traffic on local arterials; increased travel times and delay; auxiliary lanes from 41st Avenue to Soquel Drive, including a bike/pedestrian crossing at Chanticleer, as the most beneficial change that can be made to Hwy 1.
4658 / SC 25	State Routes 1/9 Intersection Improvements (construction)	Improve access and safety; reduce congestion and bottleneck, energy use and emissions. Heavily traveled (approx 85K/day), provides access for the UCSC, Santa Cruz west side, Harvey West Business Area and Downtown. Improve safety for bicycles and pedestrians.
413 / WAT 01	Rt 1/ Harkins Slough Rd Improvements	Improve safety and traffic flow.
921 / RTC 04	Planning, Programming & Monitoring (PPM)	Ensure that state and federal requirements are met for projects so funding is secured and not lost and delays due to funding are avoided.
923 / RTC 01	Freeway Service Patrol	Reduce non-recurrent congestion, which is estimated to cause 30-50% of congestion; reduce emissions caused by idling; improve safety by reducing likelihood of secondary collisions; reduce delay. Hwy 1 ADT over 100K/day.
2366 / WAT38	Airport Boulevard at Freedom Blvd Modifications	Reduce collisions, reduce delay, and system preservation.
2555 / WAT40	Airport Boulevard Improvements (1200 feet east of Westgate Drive/Larkin Valley Road to east of Hanger Way)	Reconstruct roadway, install new sidewalk, upgrade curb ramps and other pedestrian facilities. Major transportation corridor (ADT 18,000). Improve safety by creating a high visibility crosswalk; system preservation; fill gaps in sidewalk network; improve access for the disabled with curb ramps and increase access to bus facilities; reduce pedestrian crossing distance; add pedestrian signal heads, pedestrian-actuated traffic signals and audible countdown pedestrian signal heads.
2556 / WAT 41	Sidewalk Infill Harkins Slough Road and Main Street	Fills gap in sidewalk network; provide access to High School, transit, employment centers, commercial; safety

2557 / CO 73	Casserly Rd Bridge Replacement	Open up bridge to 2 lanes, system preservation.
2558 / CO 74	Freedom Blvd Cape Seal (Hwy 1 to Pleasant Vly Rd)	System preservation. PCI 26-46. Used by autos (ADT 15,700), buses, bikes, Aptos High. Connects communities of Aptos, Corralitos and Freedom.
1968 / RTC 30	RT 1 Mar Vista Bike/Ped Overcrossing	Improve safety for bicycles and pedestrians. Reduce VMT.
2551 / TRL07SC	MBSST- Segment 7	Improve safety for bicycles and pedestrians. Reduce VMT.
2552/ TRL18I	MBSST- Segment 18	Improve safety for bicycles and pedestrians. Reduce VMT.

# E. <u>Detailed Project Information</u>

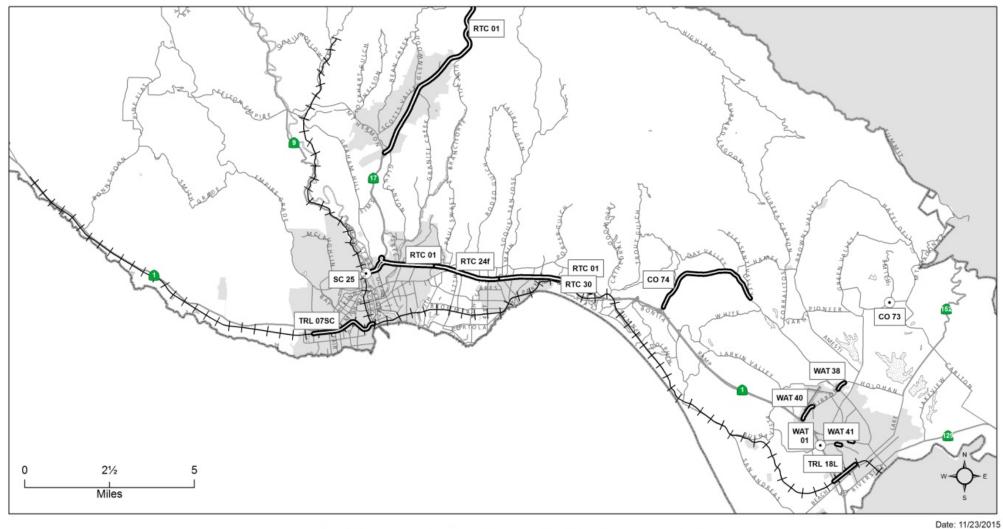
# Section 14. Overview of projects programmed with RIP funding

Provide summary of projects programmed with RIP funding including maps in the text field below as required per Section 19 of the STIP Guidelines.

# Santa Cruz County 2016 STIP Proposal

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				All figures i		thousan									
					TOTAL			rent STIP					otals by C		
Agency	Rte		RTIP#	Project	STIP	15-16	16-17	17-18	18-19	19-20	20-21	R/W	Const	E&P	PS&E
Santa Cruz	SR1/9		SC 25	Rt 1/9 Intersection modifications	1,329	0			0			0	1,329	0	_
Santa Cruz	loc	2551	TRL07SC	Monterey Bay Sanctuary Scenic Trail Network: Segment 7 Natural Bridges Dr to Pacific Ave	805	0	805	0	0			0	805	0	0
Santa Cruz Co	loc	2557	CO 73	Casserly Rd Bridge Replacement	125	0	<del>(125)</del>	125	0			0	125	0	_
Santa Cruz Co	loc	2558	CO 74	Freedom Blvd Cape Seal (Hwy 1 to Pleasant Vly Rd)	800	800	0	0	0			0	800	0	0
Watsonville	loc	413	WAT 01	Rt 1 Harkins Slough Rd interchange (10S-04	7,340	0	<del>(462)</del>	<del>(6878)</del>	<u>462</u>	6,878		462	6,878	0	
Watsonville	loc	2366	WAT 38	Airport Blvd at Freedom Blvd modifications	850	<del>(850)</del>	<u>850</u>	0	0			0	850	0	
Watsonville	loc	2555	WAT 40	Airport Boulevard Improvements (east of Westgate Drive/Larkin Valley Road to east of Hanger Way)	1,195	0	1,195	0	0			0	1,195	0	0
Watsonville	loc	2556	WAT 41	Sidewalk Infill Harkins Slough Rd & Main St	120	<del>(120)</del>	<u>120</u>	0	0			0	120	0	
Watsonville	loc	2552	TRL18L	Monterey Bay Sanctuary Scenic Trail Network: Lee Rd to Slough Trail Connection	1,040	90	950	0	0			0	950	0	90
SCCRTC	loc	921	RTC 04	Planning, programming, and monitoring	524		175	175	174			0	524	0	0
SCCRTC	loc	923	RTC 01	Freeway Service Patrol	150		150	0	0			0	150	0	_
SCCRTC	loc	1968	RTC 30	Rt 1 Mar Vista bike/ped overcrossing	-,	<del>(500)</del>	<del>(1635)</del>	1635 4,429	<u>4,929</u>			1,060	4929 4,429	500	575
SCCRTC	SR1	73A	RTC 24F	Rt 1, 41st Ave/Soquel Av Aux Lns & bike/ped bridge; could maybe shift design	4,000	0	4,000	0	0		Reserve \$2M	1,430	reserve below	0	2,570
				Proposed 2016 STIP	24,842	890	9,574	300	5,565	6,878	\$2.5M res				
				Current 2014 STIP	24,842	2,360	10,826	11,482	174	0	0				
				Change	0	-1,470	-1,252	-11,182	5,391	6,878					
Notes/Acronyms:															
Components - R/W: RTIP: Regional Tran STIP: State Transpo	sportatio	n Impro	vement Pro		rt; PS&E:	Plans, Sp	ecificatio	ns, and E	ngineerin	g (desigr	n)				
				ased on current schedules											
Strikethrough = whe															

# Proposed 2016 STIP Projects by SCCRTC - Countywide



 $\odot \quad \mathsf{STIP} \, \mathsf{Project} \, \longrightarrow \mathsf{STIP} \, \mathsf{Project} \, \longrightarrow \, \mathsf{State} \, \, \mathsf{Highways} \, \longrightarrow \, \mathsf{Major} \, \mathsf{Roads} \,$ 

Note: This map was created for illustration purposes only. The mapped location and extent of individual projects are approximate. Refer to the project sponsors for more detailed information about individual projects.

F. Appendices	
Section 15. Projects Programming Request Forms	

DTP-0001 (Revised September 2013)

General Instructions

BTT 000T (ITEVI	oca ocp	ACTION 20	,10)						Jeneral monucions
✓ Amendmer	nt (Existi	ing Project	)					Date:	12/15/15
District		EA		Project	: ID	PPNO	MPO I	D I	TCRP No.
05		0C732		0512000		0073A	RTC24fS0		
County		te/Corri	dor		PM Ahd	307.07.1	Project Spon		ency
SCR	Kou	1	uoi	13.6	14.9	Sonto Cruz			ation Commission
SCR		- 1		13.0	14.9				
						M	PO	E	lement
						AME	BAG		CO
Project Ma	anage	r/Contac	ct	Ph	one		E-mai	il Address	
Lui	is Dua	70		(805)54	12-4678		luis duaz	o@dot.ca.gov	
Project Title		20		(000)0	12 10/0		idio.add2	owar.ca.go.	
		augl Aver	2110	Auvilian (	anaa				
41st Avenue		•							
Location, Pr									
								Construct au	xiliary lanes and
construct bic	ycle/pe	edestrian	ove	rcrossing	near Cha	inticleer Aven	ue.		
	A D A					I D'' (D			
✓ Includes		Improver	ment	:S	<u></u> Inclι		Improvement	<u>s</u>	
Component		2		h - D-	aianal Tua		ing Agency		
PA&ED						nsportation C			
PS&E			uz C	ounty Re	gionai i ra	insportation C	ommission		
Right of Way	_	Caltrans							
Construction		ΓBD							
Purpose and				C					
Reduce cong	jestion	, improve	e sai	iety.					
Project Bene	ofite								
		colligions	im	nrove ne	destrian/h	ike access ac	cross highway		
reduce dela	y and c	20111310113	,	prove pe	acstriar i/ b	inc access ac	cross riigirway	•	
✓ Supports	s Susta	ainable C	Comr	nunities S	Strategy (S	SCS) Goals	Reduces	Greenhouse	Gas Emissions
Project Miles					<u> </u>			Existi	
Project Study		rt Appro	ved					06/24/05	
Begin Enviro				Phase				11	08/01/11
Circulate Dra						<b>Document T</b>	ype EIR/EIS	08/15/14	11/15/15
Draft Project	Repor	t			'			08/15/14	11/15/15
End Environr	mental	Phase (	PA&	ED Miles	tone)			09/01/15	01/01/17
Begin Design								01/15/16	
End Design F				st for Adv	ertisemen	t Milestone)		09/30/17	
Begin Right of	of Way	Phase						04/15/16	02/01/17
End Right of	Way F	hase (R	ight	of Way C	ertificatior	n Milestone)		09/15/17	10/01/18
Begin Constr								01/15/18	3 10/01/18
End Construc							estone)	03/15/19	12/01/19
Begin Closed	out Pha	ase						03/15/19	01/15/20
End Closeou	t Phas	e (Close	out F	Report)				06/30/19	05/29/20

DTP-0001 (Revised September 2013) **Date:** 12/15/15

Additional Information
LCO - RTC lead for environmental review. RTC Project Manager: Kim Shultz - kshultz@sccrtc.org; 831-460-
3200. Rachel Moriconi=programming staff. Luis Duazo is the CTs PM ((805)542-4678;
luis.duazo@dot.ca.gov)

DTP-0001 (Revised September 2013)											
District	County	Route	EA	Project ID	PPNO	TCRP No.					
05	SCR, ,	1, ,	0C732	0512000228	0073A						
Project Title:	41st Avenue to Soquel	Avenue Auxiliary Lanes									

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)									Santa Cruz County Regional
PS&E		2,570						2,570	Santa Cruz County Regional
R/W SUP (CT)									Caltrans
CON SUP (CT)									TBD
R/W		1,430						1,430	Caltrans
CON					23,000			23,000	TBD
TOTAL		4,000			23,000			27,000	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E		2,570						2,570	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,430						1,430	
CON				23,000				23,000	
TOTAL		4,000		23,000				27,000	

Fund No. 1:	RIP - Natio	nal Hwy Sys	tem (NH)						Program Code
			Existing F	unding (\$1	,000s)				20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E		2,570						2,570	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,430						1,430	
CON									
TOTAL		4,000						4,000	
		ı	Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E		2,570						2,570	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,430						1,430	
CON									
TOTAL		4,000						4,000	

Fund No. 2:	Future Nee	ed - Future	Funds (NO-	FUND)					Program Code
			Existing F	unding (\$1,	000s)				FUTURE
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					23,000			23,000	
TOTAL					23,000			23,000	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									RTC placing measure on
PS&E									Nov. 2016 ballot; includes
R/W SUP (CT)									some funding. RTC
CON SUP (CT)									reserved \$2M STIP share
R/W									for project also.
CON				23,000				23,000	-
TOTAL				23,000				23,000	

DTP-0001 (Revised September 2013)

Complet	Complete this page for amendments only									
District	County	Route	EA	Project ID	PPNO	TCRP No.				
05	SCR	1	0C732	0512000228	0073A					
SECTION	N 1 - All Projects									

3LC HON 1 - All Flojects				
Project Background				
EIR/EA public comment period clo	oses 1/18/16. Carryover from 2014	I STIP		
	,			
Programming Change Requeste	ed			
No changes.				
i to onangoo				
Reason for Proposed Change				
If proposed change will delay o	ne or more components, clearly	evolain 1) reason the d	play 2) cost increa	se related
		explain tyreason the a	ciay, 2) cost morea	oc i ciatea
to the delay, and 3) how cost in	crease will be funded			
Other Cignificant Information				
Other Significant Information				
Milestone info updated. RTC appr	oved Expenditure Plan for Nov. 2	016 ballot measure includ	les funds for construc	ction.
	•			
				•
SECTION 2 - For TCRP Pro	ojects Only			
	<u> </u>			
Alternative Project Requi	est (Please follow Instructions at http://w	ww.dot.ca.gov/tcrp/LETTERgui	delines)	
☐ Letter of No Prejudice (L	ONP) (Please follow Guidelines at http:	//www.dot.ca.gov/tcm/docs/042	706 ndf)	
Letter of No 1 rejudice (E	(i lease follow duidelines at http.	//www.dot.ca.gov/tc/p/docs/042	700:pai)	
SECTION 3 - All Projects				
Approvals				
I hereby certify that the above info	rmation is complete and accurate	and all approvals have h	een obtained for the	nrocessing
	amation is complete and accurate	and an approvais nave b	con obtained for tile	processing
of this amendment request.*				
	Signature		Title	Date
Name (Print or Type)	Signature	Sr Transpor		Date
	Signature electronic	Sr. Transpor	<b>Title</b> rtation Planner	Date

# Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revi	sed September 2	013)						Genera	l Instructions	
✓ Amendmen	nt (Existing Projec	:t)					Dat	te:	12/15/15	
District	EA		Project	t ID	PPNO	MPO II		TC	RP No.	
05	44130		0500000		0413	WAT01SC				
County	Route/Corr	idor		PM Ahd	0110	Project Spons	or/Lead A	Agency		
SCR	1	iuoi	2.3	2.5			ville, City o	-		
SCR	<u>'</u>		2.3	2.5			ville, City o			
					MI	PO		Eleme	nt	
					AME	BAG		CO		
Project Ma	anager/Conta	nct	Ph	one		E-mail	Address			
	is Duazo		(805)54	42-4678		luis duazo	@dot.ca.g	101/		
Project Title	13 Buuzo		(000)0	12 10/0		1010.00020	<u>waot.oa.g</u>	<u>10 v</u>		
	Indiana Clause	b Dd	م م مام م م	~~						
	Harkins Sloug									
	Location, Project Limits, Description, Scope of Work  In Watsonville, on Route 1 at Harkins Slough Road. Reconstruct interchange.									
In Watsonville	e, on Route 1	at Ha	arkins Slo	ugh Road	. Reconstruct	interchange.				
	ADA 1		1							
	ADA Improve	men	IS .	<u></u> Inclι		Improvements				
Component PA&ED	Watson	illo (	City of		implement	ing Agency				
PS&E	Watson									
Right of Way										
Construction	'									
Purpose and		ville, v	City Oi							
		orch	ange to a	dd on and	off ramps to t	he northern sid	e of the int	terchan	ne Widen	
						d access for bid				
vehicles.	ike lalies allu	Sidev	vaiks. IIII	3 WIII IIIIPI	Ove salety all	d access for bit	Jycies, pec	acsii iai i	s, and	
vernoies.										
Project Bene	efits									
•		rkins	Slough/G	reen Valle	ev Corridor an	d improved bike	e/pedestria	an safety	v over	
	roviding acces				,	'	•		,	
3 7 7 1	J									
	Sustainable	Comi	munities (	Strategy (S	SCS) Goals	✓ Reduces	Greenhous	se Gas I	Emissions	
<b>Project Miles</b>								sting	Proposed	
	Report Appro							Spring1		
	nmental (PA&						03/30/		07/01/16	
	ft Environmer	ital D	ocument		Document Ty	ype ND	06/30/		07/01/17	
Draft Project							06/30/		07/01/17	
	nental Phase	•	ED Miles	tone)			09/01/		07/01/18	
	(PS&E) Phas						09/01/		07/01/18	
	Phase (Ready	to Lis	st for Adv	ertisemen	t Milestone)		09/01/		01/01/20	
	of Way Phase						09/01/		07/01/18	
	Way Phase (F						09/01/		01/01/20	
	uction Phase	•					10/01/		04/01/20	
	•	const	ruction Co	ontract Ac	ceptance Mile	stone)	10/01/		07/01/21	
Begin Closed							12/01/		08/15/21	
End Closeou	t Phase (Close	eout l	Report)				05/01/	/19	12/28/21	

DTP-0001 (Revised September 2013)											
District	County	Route	EA	Project ID	PPNO	TCRP No.					
05	SCR, ,	1, ,	1, , 44130 0500000533 0413								
Project Title:	Watsonville-Harkins Slo	ough Rd Interchange									

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	285							285	Watsonville, City of
PS&E	1,140							1,140	Watsonville, City of
R/W SUP (CT)									Watsonville, City of
CON SUP (CT)									Watsonville, City of
R/W		705						705	Watsonville, City of
CON			7,733					7,733	Watsonville, City of
TOTAL	1,425	705	7,733					9,863	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)		285						285	
PS&E			1,140					1,140	
R/W SUP (CT)									
CON SUP (CT)									
R/W				705				705	
CON					7,733			7,733	
TOTAL		285	1,140	705	7,733			9,863	

Fund No. 1:	RIP - Natio	nal Hwy Sys	stem (NH)						Program Code
			Existing F	unding (\$1,	000s)				20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		462						462	
CON			6,878					6,878	
TOTAL		462	6,878					7,340	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W				462				462	
CON			_		6,878			6,878	
TOTAL				462	6,878			7,340	

Fund No. 2:	Local Fund	s - Local Tr	ansportatio		Program Code				
			Existing F	unding (\$1,	000s)				LOCAL FUNDS
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	285							285	
PS&E	1,140							1,140	
R/W SUP (CT)									
CON SUP (CT)									
R/W		243						243	
CON			855					855	
TOTAL	1,425	243	855					2,523	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)		285						285	
PS&E			1,140					1,140	
R/W SUP (CT)									
CON SUP (CT)									
R/W				243				243	
CON					855			855	
TOTAL		285	1,140	243	855			2,523	

DTP-0001 (Revised September 2013)

Complete this page for amendments only									
District	County	Route	EA	Project ID	PPNO	TCRP No.			
05	SCR	1	44130	0500000533	0413				

SECTION 1 - All Projects
Project Background
Carryover from 2014 STIP. City of Watsonville implementing project. Project stalled in prior years due to changes in traffic
circulation with addition of two bridges.
Programming Change Requested
Shift all funds to later years; update milestones
Reason for Proposed Change
This project has been delayed due to additional work required to reconfirm the purpose and need of the project, including
new traffic studies. Traffic studies were delayed due to changes in traffic circulation in the area with the construction of two
year-round bridges which replaced seasonal roads in the vicinity. Supplemental PID being developed by City of Watsonville
with Caltrans support
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related
to the delay, and 3) how cost increase will be funded
1. see above; 2. no cost increase anticipated/scope may be reduced; 3. if cost increases, to be funded by City of Watsonville
or considered in 2018 STIP.
Other Significant Information
RTC shifting funds to create capacity for other projects in earlier years and reflect latest schedule from City of Watsonville
and Caltrans. Update Caltrans PM.
SECTION 2 - For TCRP Projects Only
Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)
Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)
SECTION 3 - All Projects
·
Approvals
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing

of this amendment request.\*

Name (Print or T	ype)	Signature	Title	Date
Rachel Moriconi			Sr. Transportation Planner	12/3/2015
		electronic		

## Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

✓ Amendmen			:)						Date:	12/15/15		
District		EA		Project	: ID	PPNO	MPO	D		TCRP No.		
05				0515000	)115	0921	RTC04SC	;				
County	Route	/Corri	dor	PM Bk	PM Ahd		Project Spor	sor/Lea	d Age	ncy		
SCR						Santa Cruz	County Region	nal Trans	sporta	tion Commission		
							PO J		-	ement		
						AME	BAG			LA		
Project Ma	anager/0	Conta	ct	Ph	one		E-ma	il Addre	SS			
Rach	el Morico	oni		(831)46	30-3200		rmoricor	ni@sccrt	c.org			
Project Title				, ,								
Planning, Pro		na ana	1 Mai	nitorina								
•					) of '	\A/I -						
Location, Pr	_	-			scope of	vvork						
Planning, Pro	Planning, Programming and Monitoring.											
Includes	ADA Im	prover	ment	S	✓ Inclu	ıdes Bike/Ped	l Improvement	S				
Component						Implement	ing Agency					
PA&ED												
PS&E												
Right of Way	у											
Construction	n Sa	nta Cr	uz C	ounty Re	gional Tra	insportation C	ommission					
Purpose and	l Need			<u> </u>								
Work associa	ated with	plann	ing r	egional p	rojects, pr	ogramming tr	ansportation for	ınds, an	d mon	itoring the		
			_	•		-	dule, address s			-		
,		J		p,			,					
Project Bene	ofite											
Encure that o	tate and	feder	al roc	nuiremen	te are met	for projects	improve efficie	ncies m	onitor	nrojecte		
Liisule tilat s	state and	i ieuei	ai i C	quii ettiett	is ale ille	i ioi projecis, i	improve emcie	ilicies, ii	ioriitoi	projects.		
/ Supports	Suctoin	abla (	Comr	nunition (	Stratomy (	CCS) Coole	Poducos	Croonh	01100	Gas Emissions		
Project Miles		ימטוכ (	ווווטכ	nunnies 3	Jualedy (	SCS) Goals	Reduces		xistir			
		Appro	vod					199		ig Proposeu		
Project Study				)haaa				198	10	100		
Begin Enviror						D 1 T				na		
Circulate Dra		nmeni	tal D	ocument		Document T	ype			na		
Draft Project Report End Environmental Phase (PA&ED Milestone)										na		
				ED Miles	tone)					na		
Begin Design										na		
End Design F			to Lis	st for Adv	ertisemen	t Milestone)				na		
Begin Right o										na		
End Right of	Way Pha	ase (R	ight o	of Way C	ertification	n Milestone)				na		
Begin Constr										ongoing		
End Construction Phase (Construction Contract Acceptance Milestone)										ongoing		
Begin Closeo	out Phase	е								ongoing		
End Closeout	t Phase (	(Close	OUT F	Report)						ongoing		

DTP-0001 (Revised September 2013)												
District	County	Route	EA	Project ID	PPNO	TCRP No.						
05	SCR, ,	SCR, , , , 0515000115 0921										
Project Title:	Planning, Programming	lanning, Programming and Monitoring										

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Santa Cruz County Regional
R/W									
CON	2,530	175	175	174				3,054	Santa Cruz County Regional
TOTAL	2,530	175	175	174				3,054	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,530	175	175	174				3,054	
TOTAL	2,530	175	175	174				3,054	

Fund No. 1:	RIP - State	Cash (ST-C	ASH)						Program Code
			Existing F	unding (\$1,	000s)				20.30.600.670
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									\$76 CON voted 07/16/98
R/W SUP (CT)									\$76 CON voted 11/09/99
CON SUP (CT)									\$76 CON voted 06/15/00 \$76 CON voted 05/05/01
R/W									\$76 CON voted 05/05/01
CON	2,530	175	175	174					\$76 CON voted 02/26/04
TOTAL	2,530	175	175	174				3,054	\$76 CON voted 03/03/05
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,530	175	175	174				3,054	
TOTAL	2,530	175	175	174				3,054	

Fund No. 2:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

DTP-0001 (Revised September 2013)

Complet	Date	: 12/15/15				
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR			0515000115	0921	
SECTION	N 1 - All Projects					

None.
Programming Change Requested None.
None.
None.
Programming Change Requested  None.  Reason for Proposed Change
None.
Reason for Proposed Change
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related
to the delay, and 3) how cost increase will be funded
Other Significant Information
Other Significant Information  Funds for FY19/20 and FY20/21 to be considered in future STIP cycles
Other Significant Information Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only
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Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)  Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)  SECTION 3 - All Projects
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)  Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)  Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)  SECTION 3 - All Projects  Approvals
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)  Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)  SECTION 3 - All Projects  Approvals  I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing
Funds for FY19/20 and FY20/21 to be considered in future STIP cycles.  SECTION 2 - For TCRP Projects Only  Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines)  Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)  SECTION 3 - All Projects  Approvals

# **Attachments**

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

electronic

2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

✓ Amendmen	t (Existin	ng Project)						1	Date:	12/15/15
District		EA		Project	: ID	PPNO	MPO I	D	1	TCRP No.
05	4	A2174				0923	RTC01	SC		
County	Route	e/Corrid	or	PM Bk	PM Ahd		Project Spon		d Agend	ev
SCR		1		10.5	17.6	Santa Cruz				n Commission
							PO		Elen	
						AME			CC	)
Project Ma	anager	/Contac	t	Pho	one		E-mai	il Addres	SS	
Amy	y Narar	ıjo		(831)46	30-3200		<u>anaranj</u> o	@sccrtd	c.org	
Project Title										
Freeway Serv	ice Pa	trol								
Location, Pro	oiect L	imits. D	esc	ription. S	Scope of V	Work				
							rive to Route 9	). SR 17	from Ro	oute 9 to Santa
Clara County										
olara odanty		· oona, c			•					
Includes	ADA Ir	nprover	nent	 S	Inclu	des Bike/Ped	Improvement	 S		
Component				-			ing Agency			
PA&ED	S	anta Cru	ız Co	ounty Re	gional Tra	nsportation C	<del></del>			
PS&E						nsportation C				
Right of Way						nsportation C				
Construction Santa Cruz County Regional Transportation Commission										
Purpose and Need										
Non-recurrent congestion is responsible for 30-50% of congestion which results in delay, idling vehicles, and										
secondary co			·			· ·		•		
Reduce non-r	recurre	nt conge	stio	n, improv	e safety, i	reduce fuel co	onsumption/air	pollution	/GHG.	B/C ratio,
which conside	ers dela	ay, emiss	sions	s and oth	er factors	, is 5:1.				
Project Bene										
B/C ratio, whi	ch con	siders de	elay,	emissio	ns and oth	ner factors, is	5:1.			
		inable C	omn	nunities S	Strategy (S	SCS) Goals				s Emissions
Project Miles									xisting	Proposed
Project Study				,				10/2	29/13	
Begin Enviror							In I/A			na
Circulate Drat			או וג	cument		Document T	ype  N/A			na
Draft Project				- D. M						na
End Environm				=D Milesi	one)					na
Begin Design	•	,		t for Adv	- wti w w-	t Milestans)				na
End Design P			LIS	t for Adve	erusemen	t ivillestone)				na
Begin Right of			aht d	of Mov. C	ortification	Milestone				na
End Right of \										na
Begin Construction							etono)			ongoing
Begin Closeo			บเอแ	uction C(	milaci AC	ceptance wille	solutie)			ongoing
		e (Closec								ongoing ongoing

DTP-0001 (Revi	sed September 2013)					<b>Date:</b> 12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR, ,	1, ,	4A2174		0923	
Project Title:	Freeway Service Patrol					

		Exis	ting Total I	Project Cos	t (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)									Santa Cruz County Regional
PS&E									Santa Cruz County Regional
R/W SUP (CT)									Santa Cruz County Regional
CON SUP (CT)									Santa Cruz County Regional
R/W									Santa Cruz County Regional
CON	969	355						1,324	Santa Cruz County Regional
TOTAL	969	355						1,324	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	969	355						1,324	
TOTAL	969	355						1,324	

Fund No. 1:	RIP - State		Program Code						
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									\$70 CON voted 07/15/99
R/W SUP (CT)									\$71 CON voted 06/15/00
CON SUP (CT)									\$72 CON voted 06/06/01 \$74 CON voted 07/18/02
R/W									\$158 CON voted 07/16/02
CON	764	150						914	\$82 CON voted 07/20/06
TOTAL	764	150						914	\$87 CON voted 09/05/07
			Proposed	Funding (\$1	,000s)	•	•	•	Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	764	150						914	
TOTAL	764	150						914	

Fund No. 2:	Other State	- State Fre	eway Serv	ice Plan (S1	TA-FSP)				Program Code
			Existing F	unding (\$1	,000s)				20.XX.800.200
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	205	205						410	
TOTAL	205	205						410	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									1
CON	205	205						410	
TOTAL	205	205						410	1

DTP-0001 (Revised September 2013)

Complete th	nis page for	amendments	only
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Complet	e this page for am	endments only			Date:	12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR	1	4A2174		0923	

SECTION 1 - All Projects			
Project Background			
Carryover from 2014 STIP			
<b>Programming Change Request</b>	ed		
Update Project Title to utilize fund			
Reason for Proposed Change			
FSP operates on both SR 1 and S	SR 17. To improve efficiencies, grou	p funds to covering billing on either	r route.
·	7.5		
If proposed change will delay o	ne or more components, clearly e	explain 1) reason the delay. 2) co	st increase related
to the delay, and 3) how cost in		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
NA	orease will be railaca		
147.1			
Other Circuities at Information			
Other Significant Information	ager infe		
Update MPO ID and Project Mana	ager inio.		
SECTION 2 - For TCRP Pro	ojects Only		
Alternative Project Requ	est (Please follow Instructions at http://www	v.dot.ca.gov/tcrp/LETTERguidelines)	
	ONP) (Please follow Guidelines at http://v		
	, , , , , , , , , , , , , , , , , , , ,	,	
SECTION 3 - All Projects			
Approvals	and the description of the descr	ad all accounts to the state of	d for the contract
	ormation is complete and accurate a	ind all approvals have been obtaine	ea for the processing
of this amendment request.*		7	
Name (Print or Type)	Signature	Title	Date
Rachel Moriconi	1	Sr. Planner	12/3/2015
radiidi menediii	electronic		12/0/2010

# Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revis	sed Se	eptember 20	)13)						Gene	ral Instructions
✓ Amendmen	ıt (Exis	sting Project	)					D	ate:	12/15/15
District		EA		Project	: ID	PPNO	MPO ID	)	T	CRP No.
05						1968	RTC30SC			-
County	Ρo	ute/Corri	dor	DM Rk	PM Ahd		Project Spons	or/Load	Agonc	· ·
SCR	KU	1	uoi	10.9	10.9		County Regiona			
SCR		ı		10.9	10.9		, ,	ai iiaiis		
						MI	PO		Elem	ent
						AME	BAG		CO	
Project Ma	anaq	er/Conta	ct	Ph	one		E-mail	Addres	s	
_	n Sh				30-3200		kimshultz			
Project Title	11 011	uitz		(001)+0	30-3200		Kiirisiiuitzi	<u>wsccric</u>	.org	
	- /D-	da a tui a a C								
Mar Vista Bik										
Location, Pro										
					new bicyc	cle and pedest	trian accessible	structur	e over H	lighway 1 and
McGregor Dri	ive (f	rontage ro	oad).							
✓ Includes	ADA	Improve	ment	S	✓ Inclu	ıdes Bike/Ped	Improvements			
Component						Implement	ing Agency			
PA&ED		Santa Cr	uz C	ounty Re	gional Tra	insportation C	ommission			
PS&E		Santa Cr	uz C	ounty Re	gional Tra	insportation C	ommission			
Right of Way Santa Cruz County Regional Transportation Commission										
Construction	า	Santa Cr	uz C	ounty Re	gional Tra	insportation C	ommission			
Purpose and	Nee	ed		·						
Link to Mar V	ista I	Elementar	y Sc	hool, Cat	rillo Colle	ge and the res	sidential neighb	orhoods	. Traffic	on State Park
							replaced by pe			
Furthermore,	this	connectio	n wo	uld provid	de access	to the beach	area for resider	nts locat	ed north	of Highway 1,
and provide a	ın alt	ernative n	node	of travel	for those	residents on t	he south of Higl	hway 1 a	accessin	g the retail
areas on Soq	uel [	Orive north	of H	lighway 1	. Currentl	y the same tri	p is 2-3 miles in	distanc	e on the	arterial roads
and the bicyc	le an	d pedestr	ian n	etwork a	long the c	urrent route is	incomplete.			
Project Bene										
Bike/ped acce	ess a	cross hig	hway	, access	to elemer	ntary school. F	Reduce vehicle t	trips, es	pecially r	norning peak.
			Comr	nunities S	Strategy (S	SCS) Goals	∠ Reduces (			Emissions
<b>Project Miles</b>									xisting	Proposed
Project Study								200		
Begin Enviror									1/15	03/01/16
Circulate Dra			al Do	ocument		Document T	ype EIR/FONS		1/16	09/01/17
Draft Project									1/16	09/01/17
End Environn				ED Miles	tone)				1/17	03/01/18
Begin Design	_								1/17	04/01/18
End Design F			o Lis	t for Adv	ertisemen	t Milestone)			1/18	06/01/19
Begin Right o									1/17	04/01/18
End Right of \									1/18	06/01/19
Begin Constru									1/18	06/01/19
			onstr	ruction Co	ontract Ac	ceptance Mile	estone)		1/19	06/01/20
Begin Closeo									1/19	07/01/20
<b>End Closeout</b>	l Pha	se (Close	out F	Report)				10/0	1/20	11/28/20

DTP-0001 (Revis	sed September 2013)					Date: 12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR, ,	1, ,			1968	
Project Title:	Mar Vista Bike/Pedestri	an Overcrossing				

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	500							500	Santa Cruz County Regional
PS&E		650						650	Santa Cruz County Regional
R/W SUP (CT)									Santa Cruz County Regional
CON SUP (CT)									Santa Cruz County Regional
R/W		1,200						1,200	Santa Cruz County Regional
CON			5,181					5,181	Santa Cruz County Regional
TOTAL	500	1,850	5,181					7,531	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	500							500	
PS&E			650					650	
R/W SUP (CT)									
CON SUP (CT)									
R/W			1,200					1,200	
CON				5,181				5,181	
TOTAL	500		1,850	5,181				7,531	

Fund No. 1:	RIP - Nation	Program Code							
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	500							500	Santa Cruz County Regional Trans
PS&E		575						575	
R/W SUP (CT)									
CON SUP (CT)									
R/W		1,060						1,060	
CON			4,429					4,429	
TOTAL	500	1,635	4,429					6,564	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									12/3/15 - RTC shifted
PS&E			575					575	\$500k E&P funds to CON
R/W SUP (CT)									and moved funds to later
CON SUP (CT)									years.
R/W			1,060					1,060	
CON				4,929				4,929	
TOTAL			1,635	4,929				6,564	

Fund No. 2:	RSTP - STP	Local (STI	PL)						Program Code
			Existing F	unding (\$1,	000s)				20.30.010.810
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E		75						75	
R/W SUP (CT)									
CON SUP (CT)									
R/W		140						140	
CON			752					752	
TOTAL		215	752					967	
			Proposed F	Funding (\$1	,000s)				Notes
E&P (PA&ED)	500							500	12/3/15 - RTC shifted
PS&E			75					75	\$500k from CON to E&P to
R/W SUP (CT)									backfill STIP.
CON SUP (CT)									
R/W			140					140	
CON				252				252	
TOTAL	500		215	252				967	]

DTP-0001 (Revised September 2013)

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR	1			1968	

**Date:** 12/15/15

SECTION 1 - All Projects
Project Background
Carryover from 2014 STIP. Environmental review was initially to be done as part of Hwy 1 HOV environmental review; however per FHWA direction that document now program level and project level review of Mar Vista to be started upon release of Draft Program-level Tier 1 EIR for HOV.
Programming Change Paguacted
Programming Change Requested Shift \$500k STIP E&P funds to CON and moved funds to later years.
, , , , , , , , , , , , , , , ,
Reason for Proposed Change
Release of Tier 1 document took longer than anticipated. In order to ensure enviromental review begins asap, RTC will use RSTP instead of STIP in FY15/16 to prevent additional delays.
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
See above. Costs still within contingency amount.
Other Significant Information
Funds shifted to later years to make room for other RTC priority projects in earlier years of STIP.
SECTION 2 - For TCRP Projects Only
SECTION 3 - All Projects

#### Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	) Signature	Title	Date
Rachel Moriconi		Sr. Planner	12/3/2015
	electronic		

## Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)  General Instructions								ral Instructions		
✓ Amendmen	nt (Exis	sting Project	)					D	ate:	12/15/15
District		EA		Projec	t ID	PPNO	MPO ID		T	CRP No.
05						2366	WAT38SC			<u> </u>
County	Ro	ute/Corri	dor	DM Rk	PM Ahd	2000	Project Sponso	or/Leac	Agency	V
SCR	INO	ute/Com	uoi	INIDK	I W AIIG		Watsonvi			y
3010	MPO							iie, City		
									Elem	
						AME	BAG		LA	
Project Ma	anag	er/Conta	ct	Ph	one		E-mail	Addres	s	
Na	tlie D	)iaz		831.76	88.3116		natalie.diaz@city	ofwats	onville.o	ra
Project Title										
Airport Boule		Improven	ents	<u> </u>						
Location, Pr		-			Scope of	Work				
							the city limits. R	ood wi	donina ta	
							e, installation of b			
			•				ing, and roadway	-		7 Sidewalks
and curb rain	ips, i	ciuge isia	iiu, i	Cotariguia	ai iiasiiiiiy	beacan, suip	ilig, aliu loauwa	y i Ciiab	•	
✓ Includes	ADA	Improve	ment	s	√ Inclu	ıdes Bike/Ped	Improvements			
Component				-			ing Agency			
PA&ED		Watsonv	ille, (	City of						
PS&E		Watsonv								
Right of Way	/	Watsonv	ille, (	City of						
Construction	n	Watsonv	ille, (	City of						
Purpose and	l Ne	ed								
This is a majo	or co	rridor use	d as	an altern	ate route t	to Route 152.	Fill gaps in side	walk ar	nd bicycle	e network, no
fully accessib	le si	dewalk to	trans	sit stop no	ow. Rehal	bilitation of de	teriorated roadw	ay.		
				•				•		
Project Bene										
• .			•		•		walk to transit st	op now	. Rehab	ilitation of
deteriorated r	roadv	vay. Majoi	cor	ridor used	d as an alt	ernate route t	o Hwy 152.			
0		4 - 1 1 - 1 - 6			011	200) 01-	Dadwa a G	\		Factorion
			omıر	nunities	Strategy (S	SCS) Goals	✓ Reduces G	_		Emissions
Project Study			VOA					201 <sup>-</sup>	kisting	Proposed
Project Study Begin Enviror				Phaca					1/12	10/01/14
Circulate Dra						Document T	MD/CE		1/12	01/15/16
Draft Project			ai D	ocument		Document 1	ype IND/CE		1/12	03/01/16
End Environn			DΔ &.	FD Miles	tone)				1/12	06/30/16
Begin Design		•		LD MIIGS	iono)				1/12	04/01/15
End Design F	_			st for Adv	ertisemen	t Milestone)			1/13	01/18/17
Begin Right of			.U LI	A IOI AUV	51 1136111611	t winestone)			1/12	09/01/15
End Right of		•	iaht	of Way C	ertification	n Milestone)			1/13	01/18/17
Begin Constr									1/13	01/23/17
						ceptance Mile	estone)		1/14	11/06/17
Begin Closeo			J. 1 <b>J</b> (1	30.000					1/14	12/06/17
End Closeout			out I	Report)					1/14	05/05/18
				- 1						

DTP-0001 (Revis	DTP-0001 (Revised September 2013)										
District	County	Route	EA	Project ID	PPNO	TCRP No.					
05	SCR, ,	, ,			2366						
Project Title:	Airport Boulevard Impro	vements									

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	10							10	Watsonville, City of
PS&E	50							50	Watsonville, City of
R/W SUP (CT)									Watsonville, City of
CON SUP (CT)									Watsonville, City of
R/W	25							25	Watsonville, City of
CON	1,415							1,415	Watsonville, City of
TOTAL	1,500							1,500	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E	60							60	
R/W SUP (CT)									
CON SUP (CT)									
R/W	39							39	
CON		1,201						1,201	
TOTAL	99	1,201						1,300	

Fund No. 1:	RIP - Natio		Program Code						
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	850							850	
TOTAL	850							850	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									Approved by RTC 12/3/15
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		850						850	
TOTAL		850						850	

Fund No. 2:	Local Fund	s - Local Ti	ransportati	on Funds (L	_TF)				Program Code
			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	10							10	Watsonville, City of
PS&E	50							50	
R/W SUP (CT)									
CON SUP (CT)									
R/W	25							25	
CON	565							565	
TOTAL	650							650	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	18							18	
CON		56						56	
TOTAL	18	56						74	

DTP-0001 (Revised September 2013)

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR				2366	

Date: 12/15/15

# SECTION 1 - All Projects Project Background See CTIPS. Carryover from 2014 STIP. Programming Change Requested Delay project one year. Reflect HSIP funds approved for project and updated Local info. Updated scope. Reason for Proposed Change Extended environmental review. November 2013 award of HSIP funds allows expanded pedestrian components of the project. If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded 1) environmental review work, required additional work, in part because of HSIP funds also being used. 2) na; 3)na Other Significant Information Update Project Manager, milestones SECTION 2 - For TCRP Projects Only Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines) Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf) **SECTION 3 - All Projects Approvals** I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\* Signature Title Name (Print or Type) Date

Sr. Planner

12/3/2015

#### Attachments

Rachel Moriconi

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

electronic

2) Project Location Map

DTP-0001 (Revis	sed Septembe	r 2013)						Gener	ral Instructions
✓ Amendmen	nt (Existing Pro	ject)					D	ate:	12/15/15
District	EA		Projec	t ID	PPNO	MPO ID		T	CRP No.
05					2551	TRL7SCSC			
County	Route/Co	rridor	PM Bk	PM Ahd	2001	Project Sponso	r/l oac	Agones	VI
SCR	Route/oc	iiidoi	I WI DK	I W AIIG		Santa Cru			<u>y</u>
301					3.4		12 COU		
						PO		Elem	ent
					AME	BAG		LA	
Project Ma	anager/Cor	ntact	Ph	one		E-mail A	Addres	s	
Chris	Schneiter		(831)4	20-5422		cschneiter@cityo	ofsanta	cruz.cor	n
Project Title			( )						_
Monterey Bay	/ Sanctuary	Scenic	: Trail Net	work Sea	ment 7				
Location, Pr									
						from Natural Brid	dae D	rive to P	acific Avenue
Construct bic						IIOIII Naturai Biit	iges D	IIVE IO F	acilic Averiue.
Construct bic	ycie/pedesi	liali lia	ii aujaceri	it to the rai	ıı iirie.				
✓ Includes	ADA Impro	vemen	te	√ Inclu	ides Rike/Ped	I Improvements			
Component		vernen	ıo	IIICIO		ing Agency			
PA&ED	Santa	Cruz, (	City of		Implement	ing Agency			
PS&E		Cruz, (							
Right of Way		Cruz, (							
Construction		Cruz, (							
Purpose and		,	-11, -1						
•		an netw	ork Incr	ease acce	ssibility mob	ility, reduce VMT,	impro	ve safety	/ for
						ission Street which			
						collisions on SR			
			, , ,		<b>,</b> , , , , , , , , , , , , , , , , , ,				
Project Bene	efits								
Fill gaps in bi	ke/pedestri	an netw	ork. Incre	ease acces	ssibility, mobil	ity, reduce VMT,	improv	e safety	for
bike/pedestria	ans. High u	se antic	ciapted/de	ense area,	directly serve	s employment, re	ecreation	onal,	
commecial/se	ervices, and	reside	nces; saf	er aternati	ve to Mission	St which does no	ot have	bicycle 1	facilities;
connects to n	ewly revam	ped Mi	ssion St E	Extension	bikeway, Wild	<u>ler SP and beach</u>	area t	rails.	
✓ Supports	s Sustainab	e Com	munities :	Strategy (S	SCS) Goals	✓ Reduces G	reenho	use Gas	Emissions
<b>Project Miles</b>							E	xisting	Proposed
Project Study	Report Ap	oroved					10/2	9/13	
Begin Enviror							06/0	1/14	03/01/15
Circulate Dra		ental D	ocument		<b>Document T</b>	ype ND	12/0	1/14	02/01/16
Draft Project							//		na
End Environn			ED Miles	tone)				1/15	05/01/16
Begin Design	. ,							1/15	03/01/15
End Design F		•	st for Adv	ertisemen	t Milestone)			1/16	09/01/16
Begin Right of								1/15	03/01/15
End Right of								1/16	09/01/16
Begin Constr								1/16	10/01/16
		(Const	ruction Co	ontract Ac	ceptance Mile	estone)		1/17	08/01/17
Begin Closeo								1/17	08/31/17
End Closeout	t Phase (Clo	seout	Report)				12/3	31/17	01/28/18

DTP-0001 (Revis	sed September 2013)					Date: 12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR, ,	, ,			2551	
Project Title:	Monterey Bay Sanctuar	y Scenic Trail Network S	Segment 7			

		Exis	ting Total I	Project Cos	t (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	240							240	Santa Cruz, City of
PS&E	400							400	Santa Cruz, City of
R/W SUP (CT)									Santa Cruz, City of
CON SUP (CT)									Santa Cruz, City of
R/W									Santa Cruz, City of
CON		3,420						3,420	Santa Cruz, City of
TOTAL	640	3,420						4,060	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	300							300	
PS&E	500							500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4,500						4,500	
TOTAL	800	4,500						5,300	

Fund No. 1:	RIP - Natio		Program Code						
			Existing F	unding (\$1	,000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									ļ
R/W									
CON		805						805	
TOTAL		805						805	
	•		Proposed	Funding (\$1	,000s)		•		Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		805						805	
TOTAL		805						805	

Fund No. 2:	Demo - Den	nonstration	-State TEA	21 (DEMOS	S21)				Program Code
			Existing F	unding (\$1	,000s)				20.30.010.680
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	240							240	Federal Highway Administration (Fl
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									ļ
R/W									
CON		2,615						2,615	
TOTAL	640	2,615						3,255	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)	240							240	
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,615						2,615	
TOTAL	640	2,615						3,255	!

DTP-0001 (Revised September 2013)

Complete this page for amendments only

Route

05	SCR			•		2551		
SECTION	N 1 - All Projects							
Project Ba								
Carryover f	rom 2014 STIP							
Programm	ing Change Requeste	2d						
	yover from 2014 STIP.							
TVOIIC Out	yover 110111 2014 0111 .							
	r Proposed Change							
na								
		ne or more componer	ts, clearly	explain 1) rea	son the o	delay, 2) cost i	increase	related
to the dela	y, and 3) how cost inc	crease will be funded						
Other Sign	ificant Information							
Undate mile	estones and Local fund	le						
Opaate min	cotonico ana Local fano	10						
SECTION	N 2 - For TCRP Pro	ojects Only						
		est (Please follow Instructio	ns at http://ww	w.dot.ca.gov/tcrp/	/LETTERau	idelines)		
		ONP) (Please follow Guide						
	2. 3 (L				p. 00000 0 T	Jo.pu.,		
SECTION	N 3 - All Projects							
Approvals								
		rmation is complete an	d accurate a	and all approve	als have h	neen obtained f	or the n	rocessing
	ndment request.*	and the complete an	a accurate (	and an approve	alo nave k	John Obtained I	o. the p	Jocoding
	e (Print or Type)	Sian	ature			Title		Date
Rachel Moi				Sr	. Planner			12/3/2015

EA

Date:

**PPNO** 

Project ID

12/15/15

TCRP No.

#### **Attachments**

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

electronic

2) Project Location Map

DTP-0001 (Revis	sed September 20	013)					Ge	eneral Instructions
✓ Amendmen	it (Existing Projec	t)					Date:	12/15/15
District	EA		Project	ł ID	PPNO	MPO ID		TCRP No.
05			1 . 0 ,00		2552	TRL18I_SC		TOTAL ROT
	Route/Corri	dor	DM DI	PM Ahd	2002	_	r/I and Aga	201
County	Route/Corri	uor	PIVI DK	PIVI And		Project Sponsor		ncy
SCR						Watsonvill	· •	
					MI	PO	Ele	ement
					AME	BAG		LA
Project Ma	anager/Conta	ct	Ph	one		E-mail A	ddress	
-								lla ava
	ay Fontes		(631)/(	68-3117	<u>II</u>	urray.fontes@city	orwalsonvi	<u>lle.org</u>
Project Title								
	/ Sanctuary So							
	oject Limits, I							
In Watsonville	e, along the Sa	anta	Cruz Brai	nch Rail Li	ine from Lee F	Road to Watsonvil	lle Slough T	rail Connection.
Construct bic	ycle/pedestria	n trai	l adjacen	t to the rai	il line.			
·	, ,		,					
✓ Includes	ADA Improve	ment	ts	✓ Inclu	ıdes Bike/Ped	Improvements		
Component						ing Agency		
PA&ED	Watsony	/ille, (	City of		•	<u> </u>		
PS&E	Watsony	/ille, (	City of					
Right of Way	Watsony	/ille, (	City of					
Construction								
Purpose and		•	,					
•		netw	ork. Incr	ease acce	ssibility, mobi	lity, reduce VMT b	ov increasin	a biking and
• .	ove safety for				3,	<b>3</b> /	,	0 0
			J					
Project Bene	efits							
_		netw	ork Incr	ease acce	essibility mobi	lity, reduce VMT b	ov increasin	
• .	ove safety for				Jooibility, 1110bi	iity, reddoe vivir k	by moreusm	g biking and
walking, impr	ove surety for	DIIC	peacourie					
Supports	Sustainable (	Comr	munities 9	Strategy (S	SCS) Goals	✓ Reduces Gr	eenhouse (	Gas Emissions
Project Miles				ou alogy (	200) 0000		Existin	
	Report Appro	ved					12/05/13	g 110p000u
, ,	nmental (PA&I		Phase				01/01/14	06/29/15
	ft Environmen			1	Document T	vne ICE/CE	04/01/14	03/01/16
Draft Project		tai D	ocamen		Document 1	ypc  OL/OL	/ /	00/01/10
	nental Phase (	PΔ&	FD Miles	tone)			06/01/14	03/17/16
	(PS&E) Phas	•	IVIIIC3	)			07/01/14	03/17/16
	Phase (Ready		st for Adv	ertisemen	t Milestone)		12/01/14	09/15/16
Begin Right o		CO LIC	. 101 /\uV	C. (100111011	· ····································		01/01/15	03/17/16
	Way Phase (F	Riaht	of Way C	ertification	n Milestone)		03/01/15	09/15/16
	uction Phase (						07/01/15	09/27/16
	ction Phase (C					estone)	10/30/15	07/10/17
		JOHOL	action C	Jilliact AC	coptance wille	Joine)	11/01/15	08/01/17
	Regin Closeout Phase (Closeout Report) 08/01/17							

DTP-0001 (Revised September 2013) Date: 12/15/15

Additional Information									
Online at: http://sccrtc.org/wp-content/uploads/2010/09/2013-11-WAT_rail-trailLEE-R.pdf									

DTP-0001 (Revis	sed September 2013)					Date: 12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR, ,	, ,			2552	
Project Title:	Monterey Bay Sanctuar	y Scenic Trail Network S	Segment 18			

		Exis	ting Total I	Project Cos	t (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	50							50	Watsonville, City of
PS&E	90							90	Watsonville, City of
R/W SUP (CT)									Watsonville, City of
CON SUP (CT)									Watsonville, City of
R/W	10							10	Watsonville, City of
CON		1,150						1,150	Watsonville, City of
TOTAL	150	1,150						1,300	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	50							50	
PS&E	90							90	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		1,150						1,150	
TOTAL	150	1,150						1,300	

Fund No. 1:	RIP - Natio		Program Code						
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E	90							90	\$90 PSE ext. to 02/28/17
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		950						950	
TOTAL	90	950						1,040	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E	90							90	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		950						950	
TOTAL	90	950						1,040	

Fund No. 2:	Local Fund		Program Code						
			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	50							50	Santa Cruz County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		200						200	
TOTAL	60	200						260	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	50							50	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		200						200	
TOTAL	60	200						260	

DTP-0001 (Revised September 2013)

Complet	e this page for am	nendments only			Date:	12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR				2552	
SECTION	V 1 - All Projects					

SECTION 1 - All Flojects			
Project Background			
Carryover from 2014 STIP			
, , , , , , , , ,			
Programming Change Requeste			
Programming Change Requeste	<del>e</del> u		
Reason for Proposed Change			
Reason for Proposed Change			
If proposed shapes will delay a	no or more componente, clearly cynicin 1\	recen the delay 2) cost incress	o rolotod
	ne or more components, clearly explain 1)	reason the delay, 2) cost increas	e related
		reason the delay, 2) cost increase	e related
		reason the delay, 2) cost increase	e related
		reason the delay, 2) cost increas	e related
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		reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in		reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela		reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	crease will be funded	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost incomplete the delay has a second control of the delay has a second co	ency" on PPR; update milestones	reason the delay, 2) cost increas	e related
to the delay, and 3) how cost in the delay, and 3 how cost in the delay in the dela	ency" on PPR; update milestones	reason the delay, 2) cost increas	e related
Other Significant Information Correct "Project Sponsor/Lead Ag	ency" on PPR; update milestones		e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro  Alternative Project Requi	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro  Alternative Project Requi	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro  Alternative Project Requi	ency" on PPR; update milestones	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro  Alternative Project Requ  Letter of No Prejudice (Letter of	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro  Alternative Project Requ  Letter of No Prejudice (Letter of	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	e related
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals	pency" on PPR; update milestones  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/ONP) (Please follow Guidelines at http://www.dot.ca.go	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals	piects Only est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Required Letter of No Prejudice (Letter o	pency" on PPR; update milestones  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/ONP) (Please follow Guidelines at http://www.dot.ca.go	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info of this amendment request.*	pency" on PPR; update milestones  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/ONP) (Please follow Guidelines at http://www.dot.ca.gov/ones)	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf) rovals have been obtained for the p	rocessing
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info of this amendment request.* Name (Print or Type)	pency" on PPR; update milestones  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/ONP) (Please follow Guidelines at http://www.dot.ca.go	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf) rovals have been obtained for the p	
Other Significant Information Correct "Project Sponsor/Lead Ag  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info of this amendment request.*	pency" on PPR; update milestones  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/ONP) (Please follow Guidelines at http://www.dot.ca.gov/ones)	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf) rovals have been obtained for the p	rocessing

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

/ A	. /r ·	diam Do	4.)						)oto:	10/45/45
✓ Amendmer			ι)	Duration	UD I	DDMO	NDC :		Date:	12/15/15
District		EA		Project	עו ז	PPNO	MPO I			TCRP No.
05						2555	WAT40SC			
County	Ro	ute/Corri	idor	PM Bk	PM Ahd		Project Spon			ncy
SCR							Watsor	ville, Cit	y of	
						М	PO		Ele	ement
						AME	BAG	LA		
D		10 1 -	-1	Di		AIVIL		1 A . I . I		-A
Project Ma			Ct		one			il Addres		
Patri	ice Th	neriot		831-76	88-3113	<u>p</u>	atrice.theriot@	cityofwa	sonvil	le.org
<b>Project Title</b>										
Airport Boule	vard	Improven	nents	s (Westga	ate/Larkin	to Hanger Wa	ay)			
Location, Pr				•			•			
•							tgate Dr/Larkin	Valley R	d to e	ast of Hangar
Way. Reconstruct roadway, install new sidewalk, upgrade curb ramps and other pedestrian facilities.										
✓ Includes	ADA	Improve	ment	ts	√ Inclu	ides Bike/Ped	Improvements	S		
Component							ing Agency	-		
PA&ED		Watsonv	/ille, (	City of			<u> </u>			
PS&E		Watsonv								
Right of Way	V	Watsonv								
Construction		Watsonv								
Purpose and	d Nee			j						
Improve vehi	cle, p	edestriar	ı, bic	ycle and p	oedestrian	safety where	there is a hist	ory of co	llisions	s, including injury
collisions. Sy	vstem	preserva	ation.			-		-		
		•								
Project Bene	efits									
Major transpo	ortatio	on corrido	or (AE	OT 18,000	)). Improv	e safety by cr	eating a high v	isibility c	osswa	alk; system
preservation;	fill ga	aps in sid	ewal	k network	; improve	access for th	e disabled with	curb rar	nps ar	nd increase
access to bus	s faci	lities; red	uce p	oedestriar	n crossing	distance; add	d pedestrian siç	gnal head	ds, ped	destrian-actuated
traffic signals										
			Com	munities S	Strategy (S	SCS) Goals	✓ Reduces			as Emissions
Project Miles									xistin	g Proposed
Project Study									29/13	
Begin Enviro									)1/14	01/04/16
Circulate Dra			tal D	ocument		<b>Document T</b>	ype ND/CE	10/0	)1/14	07/01/16
Draft Project								1 1		09/01/16
End Environr			•	ED Miles	tone)				)1/14	01/19/17
Begin Design	_								)1/14	01/04/16
End Design F			to Lis	st for Adv	ertisemen	t Milestone)			)1/14	08/15/16
Begin Right of									01/15	01/04/16
End Right of	Way	Phase (F	Right	of Way C	ertification	n Milestone)			01/15	08/15/16
Begin Constr									)1/15	10/01/16
End Construc	ction	Phase (C	onsti	ruction Co	ontract Ac	ceptance Mile	estone)		01/15	08/21/17
Begin Closed									01/15	09/20/17
End Closeou	t Pha	se (Close	out I	Report)				01/0	01/16	02/17/18

DTP-0001 (Revised September 2013)										
District	County	Route	EA	Project ID	PPNO	TCRP No.				
05	SCR, ,	, ,			2555					
Project Title:	Project Title: Airport Boulevard Improvements (Westgate/Larkin to Hanger Way)									

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	5							5	Watsonville, City of
PS&E	50							50	Watsonville, City of
R/W SUP (CT)									Watsonville, City of
CON SUP (CT)									Watsonville, City of
R/W									Watsonville, City of
CON		1,445						1,445	Watsonville, City of
TOTAL	55	1,445						1,500	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	5							5	
PS&E	50							50	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,445						1,445	
TOTAL	55	1,445						1,500	

Fund No. 1:	RIP - Natio	nal Hwy Sys		Program Code					
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,195						1,195	
TOTAL		1,195						1,195	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,195						1,195	
TOTAL		1,195						1,195	

Fund No. 2:	Local Fund	s - Local Tı		Program Code					
			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	5							5	Watsonville, City of
PS&E	50							50	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		250						250	
TOTAL	55	250						305	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	5							5	
PS&E	50							50	
R/W SUP (CT)									
CON SUP (CT)									
R/W		_							
CON		250						250	
TOTAL	55	250						305	

DTP-0001 (Revised September 2013)

Complet	Date	: 12/15/15				
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR				2555	

SECTION 1 - All Projects			
Project Background			
Carryover from 2014 STIP			
,			
<b>Programming Change Request</b>	ed		
Clarification of project limits.			
Reason for Proposed Change			
If proposed change will delay o	no ar mara componente cloarly explain 1)	recen the delay 2) cost increase relat	~ d
	ne or more components, clearly explain 1)	reason the delay, 2) cost increase relate	ed
If proposed change will delay o to the delay, and 3) how cost in		reason the delay, 2) cost increase relate	ed
		reason the delay, 2) cost increase relate	ed
		reason the delay, 2) cost increase relate	ed
		reason the delay, 2) cost increase relate	ed
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		reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in		reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	crease will be funded	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in	crease will be funded	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	crease will be funded	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	crease will be funded	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	crease will be funded	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	crease will be funded	reason the delay, 2) cost increase relate	ed
Other Significant Information Milestones and Project Manager (	updates.	reason the delay, 2) cost increase relate	ed
to the delay, and 3) how cost in  Other Significant Information	updates.	reason the delay, 2) cost increase relate	ed
Other Significant Information Milestones and Project Manager of SECTION 2 - For TCRP Pro	updates.		ed
Other Significant Information Milestones and Project Manager of SECTION 2 - For TCRP Pro  Alternative Project Requ	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	ed
Other Significant Information Milestones and Project Manager of SECTION 2 - For TCRP Pro  Alternative Project Requ	updates.	tcrp/LETTERguidelines)	ed
Other Significant Information Milestones and Project Manager of SECTION 2 - For TCRP Pro  Alternative Project Requ	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	ed
Other Significant Information Milestones and Project Manager of Alternative Project Requ Letter of No Prejudice (Letter of No	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	ed
Other Significant Information Milestones and Project Manager of Alternative Project Requ Letter of No Prejudice (L	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines)	ed
Other Significant Information Milestones and Project Manager of Alternative Project Requart Letter of No Prejudice (Letter of No Prejudice (Letter of No Projects Approvals	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	
Other Significant Information Milestones and Project Manager of Alternative Project Requart Letter of No Prejudice (Letter of	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	
Other Significant Information Milestones and Project Manager of Ma	crease will be funded  updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/.ONP) (Please follow Guidelines at http://www.dot.ca.gov/.one)	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf) rovals have been obtained for the process	ing
Other Significant Information Milestones and Project Manager of Alternative Project Requart Letter of No Prejudice (Letter of	updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf)	ing
Other Significant Information Milestones and Project Manager of Ma	crease will be funded  updates.  Djects Only  est (Please follow Instructions at http://www.dot.ca.gov/.ONP) (Please follow Guidelines at http://www.dot.ca.gov/.one)	tcrp/LETTERguidelines) ov/tcrp/docs/042706.pdf) rovals have been obtained for the process	ing

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

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✓ Amendmen	nt (Existing Projec	t)					D	ate:	12/15/15	
District	EA		Project	: ID	PPNO	MPO I	D		TCRP No.	
05					2556	WAT41SC	)			
County	Route/Corr	idor	PM Rk	PM Ahd		Project Spon		Δαρι	)CV	
SCR	Route/oon	idoi	I W DK	I W AIM			nville, City		icy	
301							IVIIIe, City			
					M	PO		Ele	ment	
					AME	BAG		L	A	
Project Ma	anager/Conta	ict	Pho	one		E-ma	il Addres	S		
	ay Fontes		(831)76	39-3100	m	nurray.fontes@	cityofwate		e ora	
Project Title	•		(001)/(	00 0 100	<u></u>	idiray.ionico@	onyonwan	JOHVIII	<u>c.o.g</u>	
			h Daad a	ad Maila C	t					
	I on Harkins S									
	oject Limits,									
	In Watsonville, on Harkins Slough Road from Ohlone Parkway to 200 feet east of Ohlone Parkway, and on									
Main Street fr	rom Pennsylv	ania I	Drive to P	acifica Bo	ulevard. Con	struct sidewalk	S.			
				<b>—</b>	<del></del>					
	ADA Improve	men	ts	✓ Inclu		Improvement	S			
Component	\\\ \ - \( \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-111 -	0.1 (		Implement	ing Agency				
PA&ED		Watsonville, City of Watsonville, City of								
PS&E										
Right of Way			•							
Construction		/IIIe,	City of							
Purpose and			1 1	<u> </u>		• •				
Complete per	destrian facilit	ies ai	iong two n	najor trans	sportation cor	ridors.				
Day 's at Day	- <b>6</b> '4 -									
Project Bene				4- 11.	de Ordered Asse		1 1			
Fills gap in si	dewalk netwo	rk; pr	ovide acc	ess to Hig	gn School, trai	nsit, empioyme	ent center	s, com	nmercial; safety.	
✓ Supports	s Sustainable	Com	munition 9	Stratomy (9	SCS) Goals	✓ Reduces	Groonho	uso C	as Emissions	
Project Miles		COIII	illullilles c	oli alegy (	3C3) Goals	reduces		cisting		
	Report Appro	wed						9/13	Floposeu	
	nmental (PA&		Phase					1/14	06/29/15	
	ft Environmer				Document T	vne ICF	//	17 1-7	na	
Draft Project		itai D	ooument		Document 1	ypc  OL	11		na	
	nental Phase	(PA&	FD Miles	tone)			06/0	1/14	03/17/16	
	(PS&E) Phas	`	LD WINCO	10110)			07/0		10/19/15	
	Phase (Ready		st for Adv	ertisemen	t Milestone)			1/14	05/16/16	
Begin Right o	, ,	C LI	5. 151 / tav					1/15	01/11/16	
	Way Phase (F	Right	of Way C	ertification	n Milestone)			1/15	08/18/16	
	uction Phase	_	•					1/15	09/13/16	
	ction Phase (C					estone)		1/15	04/03/17	
Begin Closeo			. 400011 00	2.711.401.710	SOPIGITOO WIIIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1/15	05/03/17	
End Closeout		eout	Report)					1/16	09/30/17	
	,						00,0		100,00,11	

DTP-0001 (Revised September 2013)										
District	County	Route	EA	Project ID	PPNO	TCRP No.				
05	SCR, ,	, ,			2556					
Project Title:										

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	10							10	Watsonville, City of
PS&E	24							24	Watsonville, City of
R/W SUP (CT)									Watsonville, City of
CON SUP (CT)									Watsonville, City of
R/W	10							10	Watsonville, City of
CON	156							156	Watsonville, City of
TOTAL	200							200	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	10							10	
PS&E	24							24	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		156						156	
TOTAL	44	156						200	

Fund No. 1:	RIP - State	Cash (ST-C	ASH)						Program Code
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	120							120	
TOTAL	120							120	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		120						120	
TOTAL		120						120	

Fund No. 2:	Local Fund	s - Local Tr	ansportati	on Funds (L	_TF)				Program Code
			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	10							10	Watsonville, City of
PS&E	24							24	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON	36							36	
TOTAL	80							80	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)	10							10	
PS&E	24							24	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		36						36	
TOTAL	44	36						80	

DTP-0001 (Revised September 2013)

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Cullible	le iiiis	Daue 10	ı allıcın	umemo	UIIIV

Complete this page for amendments only									
District	County	Route	EA	Project ID	PPNO	TCRP No.			
05	SCR				2556				

SECTION 1 - All Projects			
Project Background			
Carryover from 2014 STIP			
Carryover from 2014 3111			
Programming Change Requeste	ed		
Shift CON to FY16/17			
Reason for Proposed Change			
Right-of-Way taking longer.			
If proposed change will delay of	ne or more components, clearly explain 1) r	eason the delay, 2) cost increase	e related
to the delay, and 3) how cost in		, , , , , , , , , , , , , , , , , , ,	
	crease will be fullueu		
1)Right-of-way 2)na 3)na			
Other Significant Information			
Milestones updated			
SECTION 2 - For TCRP Pro	ojects Only		
	$\operatorname{ t est}$ (Please follow Instructions at http://www.dot.ca.gov/t	•	
Letter of No Prejudice (L	ONP) (Please follow Guidelines at http://www.dot.ca.go	ov/tcrp/docs/042706.pdf)	
(_	, (ig	,	
SECTION 3 - All Projects			
Approvals			
I hereby certify that the above info	rmation is complete and accurate and all appr	ovals have been obtained for the p	rocessing
of this amendment request.*		·	
Name (Print or Type)	Cianotura	Title	Deta
` ' '	Signature		Date
Murray Fontes		Engineer	11/9/2015
	Flectronic	1	1

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

District   EA	✓ Amendmen	t (Existing Projec	ct)						Date:	12/15/15
County   Route/Corridor   PM Bk   PM Ahd   Project Sponsor/Lead Agency	District	EA		Project	: ID	PPNO	MPO	ID		TCRP No.
SCR   MPO Element   AMBAG	05					2557	CO73SC	;		
SCR   MPO Element   AMBAG	County	Route/Corr	ridor	PM Bk	PM Ahd		Project Spo	nsor/Le	ad Agen	CV
MPO   Element										-,
AMBAG LA  Project Manager/Contact Phone E-mail Address  Tim Balley (831)454-2391 dpw206@co.santa-cruz.ca.us  Project Title  Casserly Road Bridge Replacement  Location, Project Limits, Description, Scope of Work  Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek.  Replace bridge.  Includes ADA Improvements Includes Bike/Ped Improvements  Component Implementing Agency  PA&ED Santa Cruz County  PS&E Santa Cruz County  Santa Cruz County  Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  Supports Sustainable Communities Strategy (SCS) Goals Reduces Greenhouse Gas Emissions  Project Milestone Existing Proposed  Project Milestone Existing Proposed  Project Horizone Report Increase Counter Type ND // 03/01/13  Begin Environmental (PA&ED) Phase 06/01/13 06/01/13  Circulate Draft Environmental Document Document Type ND // 03/01/16  Begin Design (PS&E) Phase 02/01/16 03/01/17  Begin Right of Way Phase (Ready to List for Advertisement Milestone) 04/01/17 03/01/17  Begin Closstruction Phase (Contract Award Milestone) 04/01/17 10/01/17  End Construction Phase (Contract Award Milestone) 10/01/17 10/01/17  End Construction Phase (Contract Award Milestone) 10/01/17 10/01/17  Increase a contract Award Milestone 10/01/17 10/01/17  Pagin Construction Phase (Contract Award Milestone) 10/01/17 10/01/17  Increase a contract Award Milestone 10/01/17 10/01/17  Can Construction Phase (Contract Award Milestone) 10/01/17 10/01/17  Increase a contract Award Milestone 10/01/17 10/01/17  Increase a contract Award Milestone 10/01/17 10/01/17  Regin Close of Phase 11/01/17 10/01/17	0011					NA		T T		nont
Project Manager/Contact Tim Bailey (831)454-2391 dpw206@co.santa-cruz.ca.us  Project Title Casserly Road Bridge Replacement Location, Project Limits, Description, Scope of Work Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.  Includes ADA Improvements Includes Bike/Ped Improvements Component Implementing Agency PA&ED Santa Cruz County Right of Way Santa Cruz County Construction Santa Cruz County Purpose and Need System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits Reopen bridge to 2 way traffic, system preservation.  Supports Sustainable Communities Strategy (SCS) Goals Reduces Greenhouse Gas Emissions Project Study Report Approved 10/29/13 Begin Environmental (PA&ED) Phase O6/01/13 O6										
Tim Bailey (831)454-2391 dpw206@co.santa-cruz.ca.us  Project Title  Casserly Road Bridge Replacement  Location, Project Limits, Description, Scope of Work  Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek.  Replace bridge.  □ Includes ADA Improvements □ Includes Bike/Ped Improvements  Component □ Implementing Agency  PA&ED Santa Cruz County  PS&E Santa Cruz County  Right of Way Santa Cruz County  Construction Santa Cruz County  Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  □ Supports Sustainable Communities Strategy (SCS) Goals □ Reduces Greenhouse Gas Emissions  Project Milestone □ Existing Proposed  Project Milestone □ Includes Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  □ Supports Sustainable Communities Strategy (SCS) Goals □ Reduces Greenhouse Gas Emissions  Project Milestone □ Existing Proposed  10/29/13  Begin Environmental (PA&ED) Phase □ 60/01/13  Circulate Draft Environmental Document □ Document Type ND						AME	BAG		L	4
Project Title Casserly Road Bridge Replacement Location, Project Limits, Description, Scope of Work Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.  Includes ADA Improvements Includes Bike/Ped Improvements Component Implementing Agency PA&ED Santa Cruz County PS&E Santa Cruz County Construction Santa Cruz County Construction Santa Cruz County Purpose and Need System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits Reopen bridge to 2 way traffic, system preservation.  ✓ Supports Sustainable Communities Strategy (SCS) Goals Reduces Greenhouse Gas Emissions Project Milestone Existing Proposed Project Study Report Approved 10/29/13 Begin Environmental (PA&ED) Phase 68/01/13 06/01/13 Circulate Draft Environmental Document Document Document Journal Project Report Fenoite Report Fenoite Report Phase 02/01/16 03/01/16 Begin Design (PS&E) Phase (Ready to List for Advertisement Milestone) 12/01/16 03/01/17 Begin Right of Way Phase (Right of Way Certification Milestone) 04/01/17 10/01/17 Begin Right of Way Phase (Construction Contract Acceptance Milestone) 10/01/17 End Construction Phase (Contract Award Milestone) 10/01/17 End Construction Phase (Contract Acceptance Milestone) 10/01/17	Project Ma	anager/Conta	act	Pho	one		E-ma	ail Addr	ess	
Casserly Road Bridge Replacement  Location, Project Limits, Description, Scope of Work  Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.  Includes ADA Improvements Includes Bike/Ped Improvements  Component Implementing Agency PA&ED Santa Cruz County PS&E Santa Cruz County Right of Way Santa Cruz County Right of Way Santa Cruz County Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  Project Milestone Existing Proposed  Project Study Report Approved 10/29/13  Begin Environmental (PA&ED) Phase 06/01/13 06/01/13  Circulate Draft Environmental Document Document Type ND / / 03/01/16  Draft Project Report Phase (PA&ED Milestone) 07/01/16 09/01/14  Begin Right of Way Phase (Right of Way Certification Milestone) 12/01/16 03/01/17  Begin Right of Way Phase (Right of Way Certification Milestone) 04/01/17 10/31/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 04/01/17 10/31/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 11/00/117 10/31/17  Begin Closeout Phase 11/00/177 10/31/17	Tir	n Bailey		(831)45	4-2391		dpw206@c	o.santa-	cruz.ca.u	<u>s</u>
Casserly Road Bridge Replacement  Location, Project Limits, Description, Scope of Work  Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek. Replace bridge.  Includes ADA Improvements Includes Bike/Ped Improvements  Component Implementing Agency PA&ED Santa Cruz County PS&E Santa Cruz County Right of Way Santa Cruz County Right of Way Santa Cruz County Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  Project Milestone Existing Proposed  Project Study Report Approved 10/29/13  Begin Environmental (PA&ED) Phase 06/01/13 06/01/13  Circulate Draft Environmental Document Document Type ND / / 03/01/16  Draft Project Report Phase (PA&ED Milestone) 07/01/16 09/01/14  Begin Right of Way Phase (Right of Way Certification Milestone) 12/01/16 03/01/17  Begin Right of Way Phase (Right of Way Certification Milestone) 04/01/17 10/31/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 04/01/17 10/31/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 11/00/117 10/31/17  Begin Closeout Phase 11/00/177 10/31/17	<b>Project Title</b>	-								
Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek.  Replace bridge.  Includes Bike/Ped Improvements  Component  Implementing Agency  PA&ED  Santa Cruz County  PS&E  Santa Cruz County  Construction  Santa Cruz County  Construction  Santa Cruz County  Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  ✓ Supports Sustainable Communities Strategy (SCS) Goals  Project Milestone  Project Study Report Approved  Begin Environmental (PA&ED) Phase  Circulate Draft Environmental Document  Document Type  ND  1/ 03/01/16  Draft Project Report  End Environmental Phase (PA&ED Milestone)  Begin Phase (Ready to List for Advertisement Milestone)  Equipolity (PA) (10/11/16  Begin Construction Phase (Construction Contract Acceptance Milestone)  10/00/1/17 10/30/1/17  Begin Construction Phase (Construction Contract Acceptance Milestone)  10/00/1/17 10/30/1/17  10/0	Casserly Roa	d Bridge Rep	lacen	nent						
Near Watsonville, on Casserly Road 100 feet west of Smith Road at a tributary of Green Valley Creek.  Replace bridge.  Includes Bike/Ped Improvements  Implementing Agency PA&ED Santa Cruz County PS&E Santa Cruz County Right of Way Santa Cruz County Purpose and Need System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits Reopen bridge to 2 way traffic, system preservation.  Project Milestone Project Study Report Approved Project Study Report Approved Project Study Report Approved Project Benefits Reopen Project Study Report Approved Project Study Report Approved Project Study Report Approved Project Report Project					Scope of '	Work				
Includes ADA Improvements							d at a tributar	v of Gre	en Vallev	Creek
□ Includes ADA Improvements □ Includes Bike/Ped Improvements  Component Implementing Agency  PA&ED Santa Cruz County  PS&E Santa Cruz County  Right of Way Santa Cruz County  Construction Santa Cruz County  Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.  □ Supports Sustainable Communities Strategy (SCS) Goals □ Reduces Greenhouse Gas Emissions  Project Milestone Existing Proposed Project Study Report Approved 10/29/13  Begin Environmental (PA&ED) Phase 06/01/13 06/01/13  Circular Draft Environmental Document Document Type ND // 03/01/16  Draft Project Report // 03/01/16  End Environmental Phase (PA&ED Milestone) 01/01/16 09/01/14  End Design (PS&E) Phase 02/01/16 09/01/14  End Design Phase (Ready to List for Advertisement Milestone) 12/01/16 03/01/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 04/01/17 03/01/17  Begin Construction Phase (Construction Contract Acceptance Milestone) 10/01/17 10/01/17  Begin Closeout Phase 11/01/17 10/01/17			City	toda 100	icci wcsi	or ormar road	a at a tributar	y or ore	cii vancy	Orccit.
Component	Kepiace bild	ye.								
Component										
Component										
Component										
Component	Includes	ADA Improve	emen	ts	Inclu	ıdes Bike/Ped	Improvemer	ıts		
PA&ED       Santa Cruz County         PS&E       Santa Cruz County         Right of Way       Santa Cruz County         Construction       Santa Cruz County         Purpose and Need       System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.         Project Benefits         Reopen bridge to 2 way traffic, system preservation.         ✓ Supports Sustainable Communities Strategy (SCS) Goals       Reduces Greenhouse Gas Emissions         Project Milestone       Existing       Proposed         Project Study Report Approved       10/29/13       Begin Environmental (PA&ED) Phase       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/13       06/01/16       07/01/16       03/01/16       07/01/16										
Right of Way Santa Cruz County  Construction Santa Cruz County  Purpose and Need  System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.  Project Benefits  Reopen bridge to 2 way traffic, system preservation.   Supports Sustainable Communities Strategy (SCS) Goals Reduces Greenhouse Gas Emissions  Project Milestone Existing Proposed  Project Study Report Approved 10/29/13  Begin Environmental (PA&ED) Phase 06/01/13  Circulate Draft Environmental Document Document Type ND // 03/01/16  Draft Project Report // 05/01/16  End Environmental Phase (PA&ED Milestone) 01/01/16 07/01/16  Begin Design (PS&E) Phase 02/01/16 09/01/14  End Design Phase (Ready to List for Advertisement Milestone) 12/01/16 03/01/17  Begin Right of Way Phase (Right of Way Certification Milestone) 04/01/17 03/01/17  Begin Construction Phase (Contract Acceptance Milestone) 10/01/17 10/01/17  Begin Closeout Phase (Contract Acceptance Milestone) 10/01/17 10/01/17  Begin Closeout Phase (Contract Acceptance Milestone) 11/01/17 10/01/17		Santa C	ruz C	county		•	<u> </u>			
Construction       Santa Cruz County         Purpose and Need         System preservation, increase access, improve hydraulics through bridge. Bridge is in poor condition, and has been reduced to a single lane with stop signs at either end. Because bridge is less than 20 feet it is ineligible for federal HBP funds.         Project Benefits         Reopen bridge to 2 way traffic, system preservation.         ✓ Supports Sustainable Communities Strategy (SCS) Goals       Reduces Greenhouse Gas Emissions         Project Milestone       Existing       Proposed         Project Study Report Approved       Existing       Proposed         Begin Environmental (PA&ED) Phase       06/01/13       06/01/13       06/01/13         Circulate Draft Environmental Document       Document Type       ND       /       03/01/16       07/01/16         Draft Project Report       //       05/01/16       07/01/16       07/01/16       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       09/01/14       00/01/16       09/01/14       00/01/16       09/01/14       00/01/16       00/01/16       00/01/16       00/01/16       00/01/16       00/01/16       00/01/16       00/										
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DTP-0001 (Revi	sed September 2013)					Date: 12/15/15
District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SCR, ,	, ,			2557	
Project Title:	Casserly Road Bridge F	Replacement				

		Exis	ting Total F	Project Cos	t (\$1,000s)				
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	50							50	Santa Cruz County
PS&E	75							75	Santa Cruz County
R/W SUP (CT)									Santa Cruz County
CON SUP (CT)									Santa Cruz County
R/W	25							25	Santa Cruz County
CON		753						753	Santa Cruz County
TOTAL	150	753						903	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	50							50	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W	25							25	
CON			753					753	
TOTAL	150		753					903	

Fund No. 1:	RIP - State	Cash (ST-C	ASH)						Program Code
			Existing F	unding (\$1,	000s)				20.30.600.620
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		125						125	
TOTAL		125						125	
			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)									Amendment approved by
PS&E									RTC 12/3/15.
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			125					125	
TOTAL			125					125	

Fund No. 2:	Local Funds	s - Local Tr	ansportation	on Funds (L	_TF)				Program Code
			Existing F	unding (\$1,	000s)				20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	50							50	Santa Cruz County
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W	25							25	
CON		628						628	
TOTAL	150	628						778	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	50							50	
PS&E	75							75	
R/W SUP (CT)									
CON SUP (CT)									
R/W	25							25	
CON			628					628	
TOTAL	150		628					778	

DTP-0001 (Revised September 2013)

Complete th	nis page for	amendments	only
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Complet	Date:	12/15/15					
District	District County Route EA Project ID PPNO						
05	SCR				2557		

SECTION 1 - All Projects			
Project Background			
Carryover from 2014 STIP			
carryever mem zer r er n			
<b>Programming Change Requeste</b>	ed		
Shift CON to FY17/18			
SHIIL CON LOFT 17/16			
Reason for Proposed Change			
Drop in local gas tax revenues cau	using delays		
	•		
If proposed change will delay or	ne or more components, clearly e	xplain 1) reason the delay, 2) cost ir	crease related
		Apiani 1, 1000011 tillo 00103, 2, 0001 li	orodoo roidioa
to the delay, and 3) how cost in	crease will be lunded		
none anticipated			
Other Significant Information			
Milestones updated.			
'			
SECTION 2 - For TCRP Pro	ojects Only		
		u det ee gevilterell ETTEPguidelinee	
☐ Alternative Project Requ	est (Please follow Instructions at http://www		
☐ Alternative Project Requ			
☐ Alternative Project Requ	est (Please follow Instructions at http://www		
☐ Alternative Project Requ ☐ Letter of No Prejudice (L	est (Please follow Instructions at http://www		
☐ Alternative Project Requ	est (Please follow Instructions at http://www		
Alternative Project Requirements  Alternative Project Requirements  Letter of No Prejudice (L	est (Please follow Instructions at http://www		
Alternative Project Required Letter of No Prejudice (L SECTION 3 - All Projects Approvals	est (Please follow Instructions at http://www ONP) (Please follow Guidelines at http://w	ww.dot.ca.gov/tcrp/docs/042706.pdf)	ur the processing
Alternative Project Required Letter of No Prejudice (L  SECTION 3 - All Projects  Approvals I hereby certify that the above info	est (Please follow Instructions at http://www ONP) (Please follow Guidelines at http://w		or the processing
Alternative Project Required Letter of No Prejudice (L  SECTION 3 - All Projects  Approvals I hereby certify that the above info of this amendment request.*	est (Please follow Instructions at http://www ONP) (Please follow Guidelines at http://w ormation is complete and accurate a	ww.dot.ca.gov/tcrp/docs/042706.pdf)  nd all approvals have been obtained for	
Alternative Project Required Letter of No Prejudice (L  SECTION 3 - All Projects  Approvals I hereby certify that the above info	est (Please follow Instructions at http://www ONP) (Please follow Guidelines at http://w	ww.dot.ca.gov/tcrp/docs/042706.pdf)	or the processing  Date
Alternative Project Required Letter of No Prejudice (L  SECTION 3 - All Projects  Approvals I hereby certify that the above info of this amendment request.*	est (Please follow Instructions at http://www ONP) (Please follow Guidelines at http://w ormation is complete and accurate a	ww.dot.ca.gov/tcrp/docs/042706.pdf)  nd all approvals have been obtained for	

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revised September 2013)

General Instructions

Amendment (Existing Project)							Date:	12/15/15		
District		EA		Project	ID	PPNO	MPO I	D	T	CRP No.
05				<u> </u>		2558	CO74SC			
County	Rou	ute/Corrid	dor	PM Bk	PM Ahd		Project Spon	sor/Le	ad Agend	:v
SCR					/		Santa (			· <b>,</b>
						М	PO		Elem	ant
						AME			LA	1
Project Ma	anage	er/Contac	ct	Pho	one		E-ma	il Addr	ess	
Joel	LaCa	agnin		(831)45	4-2160		dpw17@co.	santa-	cruz.ca.us	
<b>Project Title</b>										
Freedom Bou		d Cape S	eal							
Location, Pr				rintion S	cone of \	Nork				
							lley Road. As	halt di	gout cane	seal and
restriping.	311110	,caom bo	, aic v	ara monii i	toute i te	i icasant va	mey reduce 7 to	orialt al	gout, oupt	ocai, ana
restripting.										
Includes	ADA	Improven	nent	s	✓ Inclu	des Bike/Ped	Improvement	s		
Component							ing Agency			
PA&ED		Santa Cru	uz C	ounty			gg			
PS&E		Santa Cru								
Right of Way		Santa Cru								
Construction	n	Santa Cru		•						
Purpose and				,						
System prese			nent	PCI curre	ntlv 26-46	).				
, ,		, <b>,</b>			,					
Project Bene	efits									
		on, paven	nent	PCI curre	ntly 26-46	Serves as a	alternative to S	R 1 be	tween Apt	os and
Watsonville.	o. vatic	J., paro		. 0. 000	y <b>_0</b>	00. 100 40 0			оо л.р.	oo ana
✓ Supports	s Sust	tainable C	Comr	nunities S	trategy (S	CS) Goals	Reduces	Green	house Ga	s Emissions
<b>Project Miles</b>	stone								Existing	Proposed
Project Study	/ Repo	ort Approv	ved					10	0/30/13	
Begin Enviror	nment	tal (PA&E	D) F	Phase				0.	1/01/13	11/02/15
Circulate Dra			al D	ocument		Document T	ype CE	/	' /	11/16/15
Draft Project									' /	11/23/15
End Environn				ED Milest	one)				3/01/14	12/01/15
Begin Design		,							4/01/14	12/01/15
End Design F			o Lis	st for Adve	ertisement	: Milestone)			7/01/14	02/12/16
Begin Right o									3/01/14	03/01/16
End Right of									4/01/14	03/01/16
Begin Constr									7/01/14	03/15/16
End Construc			onsti	ruction Co	ntract Acc	ceptance Mile	estone)		0/01/14	07/19/16
Begin Closeo									1/01/14	08/18/16
End Closeout	t Phas	se (Close	out F	⊰enort)				11.	1/01/15	01/15/17

DTP-0001 (Revis	DTP-0001 (Revised September 2013)									
District	County	Route	EA	Project ID	PPNO	TCRP No.				
05	SCR, ,									
Project Title:										

Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)									Santa Cruz County
PS&E	208							208	Santa Cruz County
R/W SUP (CT)									Santa Cruz County
CON SUP (CT)									Santa Cruz County
R/W									Santa Cruz County
CON	1,176							1,176	Santa Cruz County
TOTAL	1,384							1,384	
		Prop	osed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E	208							208	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,176							1,176	
TOTAL	1,384							1,384	

Fund No. 1:	RIP - Nation	nal Hwy Sy	stem (NH)						Program Code	
			Existing F	unding (\$1,	000s)				20.30.600.620	
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									Santa Cruz County Regional Trans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	800							800		
TOTAL	800							800		
			Proposed	Funding (\$1	,000s)				Notes	
E&P (PA&ED)									No change. Priority for	
PS&E									15/16 allocation.	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	800							800		
TOTAL	800							800		

Fund No. 2:	Local Funds	s - Local T	ransportati	on Funds (l	_TF)				Program Code	
			Existing F	unding (\$1	,000s)				20.10.400.100	
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency	
E&P (PA&ED)									Santa Cruz County	
PS&E	208							208		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	376							376		
TOTAL	584							584		
			Proposed	Funding (\$1	,000s)				Notes	
E&P (PA&ED)										
PS&E	208							208		
R/W SUP (CT)										
CON SUP (CT)										
R/W									1	
CON	376							376	1	
TOTAL	584							584		

DTP-0001 (Revised September 2013)

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Complete this page for amendments only Date									
District	County	Route	EA	Project ID	PPNO	TCRP No.			
05	SCR				2558				
CECTION	N.A. All Duningto								

SECTION 1 - All Projects			
Project Background			
Carryover from 2014 STIP			
Programming Change Requeste	ed		
No changes			
No changes			
Reason for Proposed Change			
NA- project subject to tight constru	uction window due to proximity to school and	SR 1	
If proposed change will delay o	ne or more components, clearly explain 1)	reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
If proposed change will delay on the delay, and 3) how cost incre		reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre Other Significant Information		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre Other Significant Information		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre Other Significant Information		reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre Other Significant Information		reason the delay, 2) cost increas	se related to
Other Significant Information Milestones updated.	ease will be funded	reason the delay, 2) cost increas	se related to
the delay, and 3) how cost incre Other Significant Information	ease will be funded	reason the delay, 2) cost increas	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro	ojects Only		se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro  Alternative Project Requ	ojects Only est (Please follow Instructions at http://www.dot.ca.gov	/tcrp/LETTERguidelines)	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro  Alternative Project Requ	ojects Only	/tcrp/LETTERguidelines)	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro  Alternative Project Requ  Letter of No Prejudice (Letter of No Prejudice	ojects Only est (Please follow Instructions at http://www.dot.ca.gov	/tcrp/LETTERguidelines)	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro  Alternative Project Requ	ojects Only est (Please follow Instructions at http://www.dot.ca.gov	/tcrp/LETTERguidelines)	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro  Alternative Project Requ  Letter of No Prejudice (Letter of No Prejudice	ojects Only est (Please follow Instructions at http://www.dot.ca.gov	/tcrp/LETTERguidelines)	se related to
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L SECTION 3 - All Projects Approvals	ojects Only est (Please follow Instructions at http://www.dot.ca.gov	v/tcrp/LETTERguidelines) gov/tcrp/docs/042706.pdf)	
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info	ease will be funded  ojects Only  est (Please follow Instructions at http://www.dot.ca.gov.ONP) (Please follow Guidelines at http://www.dot.ca.gov.	v/tcrp/LETTERguidelines) gov/tcrp/docs/042706.pdf)	
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info of this amendment request.*	ease will be funded  ojects Only  est (Please follow Instructions at http://www.dot.ca.gov.ONP) (Please follow Guidelines at http://www.dot.ca.gov.one)	v/tcrp/LETTERguidelines) gov/tcrp/docs/042706.pdf)	processing
Other Significant Information Milestones updated.  SECTION 2 - For TCRP Pro Alternative Project Requ Letter of No Prejudice (L  SECTION 3 - All Projects Approvals I hereby certify that the above info	ease will be funded  ojects Only  est (Please follow Instructions at http://www.dot.ca.gov.ONP) (Please follow Guidelines at http://www.dot.ca.gov.	orovals have been obtained for the p	

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

DTP-0001 (Revi	sed Se	eptember 20	)13)					Gen	eral Instructions
✓ Amendmer	nt (Exis	ting Project	)					Date:	12/15/15
District		EA		Project	t ID	PPNO	MPO ID		CRP No.
05		46580		0500020		4658	SC025SC		
	l Boi	ute/Corri	dor		PM Ahd	1000		I and Agan	NV
County	KOI		uoi				Project Sponsor/		у
SCR		1		17.5	17.7		Santa Cruz	•	
SCR		9		0.0	0.2	MI	PO	Elen	nent
						AME	BAG	CC	)
Project Ma	anad	er/Conta	ct	Ph	one		E-mail Ad	dress	
_			<u> </u>						
	is Dua	azo		(805)54	42-4678		luis.duazo@d	iot.ca.gov	
Project Title									
Route 1/9 Int	ersec	tion Impr	oven	nents					
Location, Pr									
In the city of	Santa	Cruz, at	the i	unction o	f Route 1	and Route 9.	Construct turn lan	es and bike	lanes.
✓ Includes	ADA	Improve	ment	S	✓ Inclu	ides Bike/Ped	Improvements		
Component							ing Agency		
PA&ED		Santa Cr	uz, C	City of		-			
PS&E		Santa Cr	uz, C	City of					
Right of Way	y	Santa Cr	uz, C	City of					
Construction	n	Santa Cr	uz, C	City of					
Purpose and	d Nee	:d							
Intersection is	s a si	gnificant l	oottle	eneck to a	accessing	UC Santa Cru	uz, industrial areas	, and downto	wn. Access
							ions - auto, bike, a lution available.	ina pedesina	iii. iiitersection
Project Bene	efits								
Improve acce	ess ar	nd safety,	redu	ice conge	estion, and	d bottleneck, e	energy use and em	issions. Rea	r-end collisions
account for o									
			omr	nunities S	strategy (S	SCS) Goals	✓ Reduces Gre		
Project Miles								Existing	Proposed
Project Study				N.				11/15/01	00/04/00
Begin Environ							Lup	04/01/09	06/01/06
Circulate Dra			ai D	ocument		Document T	ype IND	02/01/14	06/01/14
Draft Project			D A 0		tono\			02/01/14	06/01/14
End Environr				ED Miles	tone)			04/01/14	07/01/15
Begin Design	_			A fan A al	outlog:	4 Mileotaria		04/01/14	07/01/15
End Design F			O LIS	st tot Aav	ertisemen	i ivillestone)		10/01/14	10/15/16
Begin Right of		•	iaht	of Mario	ortification	Milostona)		04/01/14	07/01/15
End Right of			_					10/01/14	10/15/16
Begin Constru							otono)	01/15/15	12/01/16
			UHSÜ	uction C(	Jilliact AC	ceptance Mile	sione)	01/15/16	06/30/18
Begin Closed			O1 14 F	Papart\				01/15/16	09/30/18
End Closeou	<u>ı 🗀 ()</u>	se (U1058	out f	zeborr)				04/15/16	12/31/18

DTP-0001 (Revised September 2013) **Date:** 12/15/15

Additional Information
Maps and additional information online at: http://www.sccrtc.org/wp-content/uploads/2010/09/2013-11- SC_Hwy1-9_r.pdf
SC_Hwy1-9_r.pdf

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District	County	Route	EA	Project ID	PPNO	TCRP No.				
05	SCR, SCR,									
Project Title:	Project Title: Route 1/9 Intersection Improvements									

Existing Total Project Cost (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Implementing Agency
E&P (PA&ED)	600							600	Santa Cruz, City of
PS&E	600							600	Santa Cruz, City of
R/W SUP (CT)									Santa Cruz, City of
CON SUP (CT)									Santa Cruz, City of
R/W	700							700	Santa Cruz, City of
CON		4,779						4,779	Santa Cruz, City of
TOTAL	1,900	4,779						6,679	
	Proposed Total Project Cost (\$1,000s)					Notes			
E&P (PA&ED)	600							600	
PS&E	850							850	
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,900							1,900	
CON		4,500						4,500	
TOTAL	3,350	4,500						7,850	

Fund No. 1:	o. 1: RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Trans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,329						1,329	
TOTAL		1,329						1,329	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,329						1,329	
TOTAL		1,329						1,329	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)							Program Code	
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)	600							600	Santa Cruz, City of
PS&E	600							600	
R/W SUP (CT)									
CON SUP (CT)									
R/W	700							700	
CON		3,450						3,450	
TOTAL	1,900	3,450						5,350	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)	600							600	Local expenditures updated
PS&E	850							850	11/15
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,900							1,900	
CON		3,171						3,171	
TOTAL	3,350	3,171						6,521	

DTP-0001 (Revised September 2013)

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Complete this page for amendments only Date								
District	ct County Route EA Project ID PPNO							
05	SCR SCR	19	46580	0500020105	4658			

**SECTION 1 - All Projects** Project Background Carryover from 2014 STIP **Programming Change Requested** Updates to Local funds **Reason for Proposed Change** Reflect latest cost info for design, ROW, and CON If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded No delays Other Significant Information Updates to milestones and CT's PM. **SECTION 2 - For TCRP Projects Only** Alternative Project Request (Please follow Instructions at http://www.dot.ca.gov/tcrp/LETTERguidelines) Letter of No Prejudice (LONP) (Please follow Guidelines at http://www.dot.ca.gov/tcrp/docs/042706.pdf)

# SECTION 3 - All Projects

#### **Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Chris Schneiter		Ast Director of DPW	11/10/2015
	Electronic		

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

#### Section 16. Board Resolution of approval of 2016 RTIP

#### **RESOLUTION NO. 08-16**

Adopted by the Santa Cruz County Regional Transportation Commission on the date of December 3, 2015 on the motion of Commissioner Norton duly seconded by Commissioner Lane

A RESOLUTION TO ADOPT THE
2016 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AND AMEND PROJECT LISTINGS FOR PREVIOUSLY PROGRAMMED PROJECTS

WHEREAS, the Santa Cruz County Regional Transportation Commission (RTC) is responsible for programming and monitoring the use of various state and federal transportation funding sources and is responsible for preparing and adopting the *Regional Transportation Improvement Program* (RTIP) to reflect approved projects, consistent with the *Santa Cruz County Regional Transportation Plan* (RTP), state law (including SB 45) and the California Transportation Commission's (CTC) State Transportation Improvement Program (STIP) Guidelines, and in consultation and cooperation with local project sponsors and Caltrans District 5;

WHEREAS, no new State Transportation Improvement Program (STIP) funding is available for programming through Fiscal Year 2020/2021 in the 2016 State Transportation Improvement Program (STIP) due to diminishing gas tax revenues and due to state debt being repaid from funds that would otherwise be available for STIP projects; and

WHEREAS, the Santa Cruz County Regional Transportation Commission is the agency responsible for ensuring that the regional shares of STIP and Regional Surface Transportation Program (RSTP) funds are programmed and expended according to CTC and Caltrans guidelines and programming actions, RTC policy requires local project sponsors to obtain RTC concurrence for changes to RTC-funded projects, as well as for State Transportation Improvement Program (STIP) fund allocation, extension, amendment or other requests prior to submittal of such requests to the California Transportation Commission;

THEREFORE, BE IT RESOLVED BY THE SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION:

 The 2016 Regional Transportation Improvement Program for Santa Cruz County is hereby adopted to reflect updated project scope, schedule and cost information for previously programmed projects carried over from the 2014 RTIP and 2014 STIP, as summarized in <u>Exhibits A and B</u>. Due to state funding shortfalls, the 2016 RTIP includes no new projects. 2. The California Transportation Commission (CTC) is hereby requested to reflect updated information on STIP-funded projects in the 2016 State Transportation Improvement Program (STIP) and the Association of Monterey Bay Area Governments is hereby requested to incorporate these actions into the Metropolitan Transportation Improvement Program (MTIP), as appropriate

AYES: COMMISSIONERS Leopold, Lane, Friend, Coonerty, Dutra,

Johnson, Norton, Bottorff, Cervantez,

V. Johnson, Gregorio

NOES: COMMISSIONERS

ABSTAIN: COMMISSIONERS

ABSENT: COMMISSIONERS

ATTEST:

George Dondero, Secretary

Exhibit A: Santa Cruz County 2016 STIP Proposal

Exhibit B: Proposed Amendments to Previously Approved Projects

Distribution: RTIP files

S:\RESOLUTI\2015\RES1215\2016RTIPadopt.doc