

2016 State Transportation Improvement Program (STIP)

Adopted by California Transportation Commission (CTC) May 2016

All figures in 000's (thousands)

STIP \$/Phase

Project Sponsor	Project	STIP PPNO	RTIP #	SOF ?	STIP \$	15-16	16-17	17-18	18-19	19-20	20-21	E&P	PS&E	R/W	Const
Santa Cruz	State Routes 1/9 Intersection Improvements (construction)	4658	SC 25	SOF	1,329			1,329				0	0	0	1,329
Santa Cruz	MBSST- Segment 7 <i>(CON moved out one year)</i>	2551	TRL07SC	SOF	805		---	805				0	0	0	805
Watsonville	Rt 1/ Harkins Slough Rd Improvements <i>(CON deleted/moved out beyond STIP cycle. May increase STIP for R/W)</i>	413	WAT 01	no	600				600	(6878)	deleted	0	0	462 +1 38	(6878)
Watsonville	Airport Boulevard at Freedom Blvd Modifications	2366	WAT 38	no	850		850					0	0	0	850
Watsonville	Airport Boulevard Improvements (1200 feet east of Westgate Drive/Larkin Valley Road to east of Hanger Way)	2555	WAT 40	SOF	1,195		---	1,195				0	0	0	1,195
Watsonville	MBSST- Segment 18 <i>(CON moved out one year)</i>	2552	TRL18L	SOF	1,040	90	---	950				0	90 - Alloc 5/16	0	950
Watsonville	Sidewalk Infill Harkins Slough Road and Main Street	2556	WAT 41	SOF	120		120					0	0	0	120
Santa Cruz Co	Cassery Rd Bridge Replacement <i>(CON moved out one year)</i>	2557	CO 73	SOF	125			---	125			0	0	0	125
Santa Cruz Co	Freedom Blvd Cape Seal (Hwy 1 to Pleasant Vly Rd)	2558	CO 74	SOF	800	800						0	0	0	800 - Alloc 3/16
SCCRTC	Hwy 1 41st Ave-Soquel Ave Auxiliary Lanes and Chanticleer Bike/Ped Bridge <i>(R/W moved out one year)</i>	73A	RTC 24F	no	4,000			2,570	1,430			0	2,570	1,430	\$2M reserve
SCCRTC	RT 1 Mar Vista Bike/Ped Overcrossing <i>(ROW shifted from 17/18 to 19/20; CON shifted to 19/20)</i>	1968	RTC 30	SOF	6,564			575	---	5,989		0	575	1,060	4,929
SCCRTC	Freeway Service Patrol <i>(funds moved out one year)</i>	923	RTC 01	SOF	150		---	150				0	0	0	0
SCCRTC	Planning, Programming & Monitoring (PPM)	921	RTC 04	SOF	524		175	175	174			0	0	0	0

Notes: **Bold/Highlight**-Delays/deletions by CTC compared to RTC proposal
 STIP: State Transportation Improvement Program
 RTIP: Regional Transportation Improvement Program
 Components - E&P: Environmental and Project Report;
 PS&E: Plans, Specifications, and Engineering (design)
 R/W: Right-of-way; Const: Construction
 SOF-State only Funds

Totals	15-16	16-17	17-18	18-19	19-20	20-21
18,102	890	1,145	7,749	2,329	5,989	
RTC proposal (2/16)	24,842	890	4,245	7,264	5,565	6,878
2014 Program	24,842	2,360	10,826	11,482	174	0
Change from Request	-6,740		-3,100	-2,615	-5,851	-6,740
Change from 2014	-6,740	-1,470	-9,681	-3,733	2,155	5,989
County Share	27,381					
Balance-Reserve	9,279					