



**Santa Cruz County Regional
Transportation Commission
Budget and Administration/Personnel
Committee**

AGENDA

**Thursday, October 12, 2017
3:30 pm**

NOTE LOCATION THIS MONTH

Santa Cruz County CAO's Office
701 Ocean Street, 5th Floor
Santa Cruz Ca 95060

1. Introductions
2. Additions or changes to consent and regular agenda
3. Oral communications

CONSENT AGENDA

4. Accept monthly TDA revenue report
5. Approve the May 11, 2017 Budget & Administration/Personnel Committee minutes
6. Accept FY 16-17 Fourth quarter warrants and monthly credit card reports
7. Accept FY 17-18 First quarter warrants and monthly credit card reports

REGULAR AGENDA

8. Amendments to the Fiscal Year (FY) 2017-18 Budget and Work Program
(*Luis Mendez, Deputy Director*)
 - a. Staff report
 - b. Proposed amended FY17-18 RTC budget
 - c. TDA estimates and revenues
9. Adjournment

The next Budget and Administration/Personnel Committee meeting is scheduled for Thursday, November 9, 2017 at 3:00 p.m. in the CAO's Conference Room, 701 Ocean St. 5th floor, Santa Cruz CA

HOW TO REACH US

*Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue, Santa Cruz, CA 95060
phone: (831) 460-3200 / fax (831) 460-3215*

*Watsonville Office
275 Main Street, Suite 450, Watsonville. CA 95076
(831) 768-8012
email: info@sccrtc.org / website: www.sccrtc.org*

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Broadcasts: *Many of the meetings are broadcast live. Meetings are cablecast by Community Television of Santa Cruz. Community TV's channels and schedule can be found online (www.communitytv.org) or by calling (831) 425-8848.*

Agenda packets: *Complete agenda packets are available at the RTC office, on the RTC website (www.sccrtc.org), and at the following public libraries:*

- Aptos Branch Library
- Central Branch Library
- Watsonville Library
- Branciforte Library
- Scotts Valley Library

For information regarding library locations and hours, please check online at www.santacruzpl.org or www.watsonville.lib.ca.us.

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HOW TO REQUEST

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