

City of Santa Cruz
2018

Measure D - Planned Project Funding List (FY18-23)								
Project Title	FY18	FY19	FY20	FY21	FY22	FY23	Project Cost Summary - All Years	Supporting Fed & State Grants
Bicycle and Pedestrian Projects								
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	\$ 1,100,000						\$ 1,100,000	\$ 5,300,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9				\$ 2,000,000			\$ 2,000,000	\$25,000,000
				\$ 1,000,000			\$ 1,000,000	
SLR Parkway Phase III -Trestle Trail Widen	\$ 500,000						\$ 500,000	\$550,000
	\$ 500,000						\$ 500,000	
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance		\$25,000	\$50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 225,000	
Swanton Blvd Multi-use Path				\$ 200,000			\$ 200,000	\$ 1,100,000
Pacific Ave Sidewalk between Front and Second			\$ 150,000				\$ 150,000	\$250,000
Market Street Bikelanes and Sidewalk				\$ 100,000			\$ 100,000	\$ 400,000
Active Transportation Program Projects	\$ 100,000				\$ 400,000	\$ 500,000	\$ 1,000,000	TBD
Downtown Bike Locker Replacement Program	\$ 50,000	\$ 100,000					\$ 150,000	
SR2S and Youth Bike Safety programs		\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 165,000	
Street Reconstruction and Paving Projects								
City Arterial & Collector St Reconstruction and Overlay	\$ 250,000	\$ 500,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 300,000	\$ 2,150,000	\$ 1,173,000
City Residential & Collector St Reconstruction and Overlay	\$ 250,000	\$ 500,000	\$ 300,000	\$ 300,000	\$ 350,000	\$ 300,000	\$ 2,000,000	
Total City Measure D Allocations	\$ 1,150,000	\$1,133,000	\$ 783,000	\$1,933,000	\$1,283,000	\$1,133,000	\$ 7,415,000	
Total RTC Measure D Allocation Request	\$ 1,600,000	\$ 25,000	\$ 50,000	\$2,050,000	\$ 50,000	\$ 50,000	\$ 3,825,000	
City Measure D Apportionment Estimates*	\$ 1,245,325	\$1,200,577	\$1,217,650	\$1,234,945	\$ 1,252,465	\$ 1,270,212	\$ 7,421,174	
*FY18 includes small amount of revenue from FY17								