

**SB1 Projects in Santa Cruz County:
At Risk or Will Lose Funds if Prop 6 passes**



Formula Funds that would be lost

		AT RISK	
Transit - Formula Funds for Transit Projects/Services		Annual \$	Description
State Transit Assistance (STA) -SB1 supplemental	\$1,920,000	METRO is using these funds to replace buses in order to maintain bus service	
Local Partnership Program (LPP)	\$310,000		
State of Good Repair (SOGR)	\$670,000		
		\$2,900,000	

Road Maintenance and Rehabilitation Account (RMRA) - Local Streets and Roads (Annual)

Capitola	\$180,000	Projects selected by city councils and Board of Supervisors during public meeting (list of approved projects FY17/18 and FY18/19 available from local jurisdictions)	
Santa Cruz	\$1,150,000		
Scotts Valley	\$220,000		
Watsonville	\$940,000		
County of SC	\$4,690,000		
		\$7,200,000	

Local Partnership Program (LPP) - Measure D match (annual)	\$310,000	FY17/18-18/19 funds use to repair County roads - Branciforte and Granite Creek
---	-----------	--

Total ANNUAL Formula Funds (based on FY18/19 estimates)	\$10,400,000
--	---------------------

Projects Approved for SB1 Competitive Grants

	SB1 \$ at RISK	Description
Lincoln Street Safety Improvements, near Watsonville High	\$500,000	Active Transportation Program (ATP)
San Lorenzo Riverwalk Lighting, City of Santa Cruz	\$952,000	Active Transportation Program
Scotts Valley: Glenwood Active Transportation	\$1,000,000	LPP-Competitive Program
Felton Nature Discovery Park Trail: Construction and Landscaping	\$87,000	ATP/CCC: County of Santa Cruz Parks Dept project near new Felton Library; Conservation Corp portion of \$600k project
Heart of Soquel Trail Extension and Improvements	\$174,000	ATP/CCC: County of Santa Cruz Parks Dept project; Conservation Corp portion of \$500k project

SHOPP & STIP Projects (programmed FY18/19-22/23 - funds at risk)

Road Maintenance and Rehabilitation Account (RMRA) - State Highway Operation and Protection Program (SHOPP)	\$14,000,000	Avg. annual new funds available for safety and maintenance projects on local highways
Santa Cruz 1 Davenport Culvert Replacement Drainage Project	\$8,300,000	Replace and upgrade culverts on Hwy 1 near Davenport
Santa Cruz 17 CAPM Pavement Project	\$19,000,000	Repave 26 miles of State Route 17 (Santa's Village Road to Sta Clara County line)

Santa Cruz 9 San Lorenzo River & Kings Creek Bridges Project	\$23,200,000	Replace the Hwy 9/San Lorenzo River Bridge and the Kings Creek Bridge north of Boulder Creek
Traffic Management System Detection Repair Mobility Project	\$5,500,000	Traffic management system - replace traffic monitoring field elements on Highway 1 and Highway 17

State Transportation Improvement Program (STIP) - projects not yet allocated - funds will no longer be available for most of these projects if Prop 6 passes

MBSST- Segment 18, Watsonville	\$950,000	Rail Trail in Watsonville
Water Street Pavement Rehabilitation	\$398,000	City of Santa Cruz
State Routes 1/9 Intersection Improvements	\$2,853,000	Turn Lanes, operational improvements, bicycle lanes
Hwy 1 41st Ave-Soquel Ave Auxiliary Lanes and Chanticleer Bike/Ped Bridge	\$6,000,000	New auxiliary lanes and new bike/ped access over highway
Cruz511 Traveler Information and Rideshare Program	\$150,000	Program provides carpool, transit, telecommute and traveler information
RT 1 Mar Vista Bike/Ped Overcrossing	\$6,779,000	Bike/ped overcrossing
River Street Pavement Rehabilitation	\$775,000	City of Santa Cruz
Highway 17 to Soquel Corridor Roadway Preservation	\$800,000	County of Santa Cruz
Zayante Road Corridor Roadway Preservation	\$950,000	County of Santa Cruz
Scotts Valley Area Routes Roadway Preservation	\$832,000	County of Santa Cruz
Freedom Blvd Reconstruction (Alta Vista Ave to Davis Rd)	\$1,550,000	City of Watsonville
SR1-State Park to Bay/Porter Auxiliary Lanes	\$1,830,000	New auxiliary lanes (environmental review)
Total STIP Projects at Risk (FY18/19-22/23)		\$24,000,000

SB 1 Planning Grants

AMBAG Sustainable Communities Planning	\$315,000	Sustainable Communities Formula Grant to AMBAG for multimodal transportation and land use planning associated with development and implementation of the tri-county Sustainable Communities Strategy (SCS)
City of Watsonville Complete Streets to Schools Plan	\$321,000	SB 1 Sustainable Communities Grant. Identify barriers and prioritize projects to increase multimodal transportation at 15 City schools to help increase student biking, walking and transit use, and make it safer.
Santa Cruz County Complete Streets to Schools Plan	\$367,000	SB 1 Sustainable Communities Grant. Plan for multimodal transportation in Scotts Valley and urban areas in unincorporated County of Santa Cruz near 19 schools.
City of Santa Cruz - West Cliff Drive Adaptation and Management Plan	\$343,000	SB 1 Adaptation Planning Grant. Assess options to protect West Cliff Dr from strong waves, including assessment of the roadway and path, the efficacy of riprap, and stones buttressing the cliffs.

5-year Total At Risk (low estimate)*	\$126,000,000
Annual avg	\$25,000,000

*Unescalated amount. If additional competitive grants received, 5-year unescalated total would be up closer to **\$135-165 million**

Some of the Other Major Projects - Anticipated to receive SB1 Funds over the next 5-10 Years

Highway 1 Auxiliary Lanes	TBD (\$5-35M)	Measure D will be used to leverage state funds
Monterey Bay Sanctuary Scenic Trail Network (MBSST)	TBD (\$25-75M)	Live Oak-Seabright is candidate for Cycle 4 ATP; Measure D will be used to leverage state funds for this and other sections of trail
Transit Service Expansion	TBD	Countywide
Highway 9/San Lorenzo Valley (SLV) Corridor Improvements: Various bike, pedestrian, transit, intersection, and safety projects.	TBD	Includes priorities identified by the community through the Highway 9/SLV Corridor Plan
Highway 1/Harkins Slough Road Bicycle/Pedestrian Bridge	\$14 million	Harkins Slough Road from the intersection with Green Valley Road and Silver Leaf Drive to Pajaro Valley High School
MBSST Segment 8 & 9, Live Oak-Seabright	\$23 million	Rail Trail multiuse path between the Pacific Avenue in the City of Santa Cruz and 17th Avenue in Santa Cruz County.
Green Valley Road Pedestrian Improvements	\$2.6 million	Construct 2362 lf of sidewalk along the west side of Green Valley Road from Holohan Rd to Amesti Rd and from Cowles Road to Pinto Lake Road.
Safe Routes to Schools Projects	\$2-3 million	School and community-based programs to improve safety and incerase walking and biking.
Highway 17 Express Fare Solution and Capacity Increase	\$6.6 million	Improved transit services through an integrated mobile ticketing fare collection system, improved boardings and improved commuter style coaches to expand service and provide connectivity between Santa Cruz and the San Jose Diridon Train station with Amtrak Thruway bus, Capital Corridor and Caltrain
SR 17 Access Management Improvements	TBD	Implementation of the SR17 Access Management Plan - may include new interchanges over Hwy 17 between Vine Hill Road and Old Santa Cruz Hwy
SR 1 Operational Improvements for Transit (Bus on Shoulders)	\$8 million	Upgrade shoulder to allow for use by METRO buses between interchanges.
SR 1 San Lorenzo River Bridge Widening	\$20 million	Replace the Highway 1 bridge over San Lorenzo River improve vehicle flow, safety, seismic stability, and fish passage.
Hwy 17/ Vine Hill School Rd Bike/ped Overcrossing, Scotts Valley	TBD	Part of the Hwy 17 Access Management Plan
Watsonville Downtown Revitalization and Major Arterial Upgrades	\$8 million	Implementation of projects to improve walking, biking, and circulation downtown and on Airport Blvd, Freedom Blvd, Green Valley Road, etc.