

City of Santa Cruz Measure D - Approved 5 Year Project Funding List FY20-24

Approved by City Council 4/9/19

Project Title	Project No.	FY20	FY21	FY22	FY23	FY24	Project Cost Summary - All Years (FY20-24)	Supporting Fed & State Grants
Bicycle and Pedestrian Projects								
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413	\$ 1,000,000					\$ 1,000,000	\$ 8,000,000
		\$ 1,000,000					\$ 1,000,000	
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9	c401804				\$ 2,000,000		\$ 2,000,000	\$ 22,900,000
					\$ 1,700,000		\$ 1,700,000	
SLR Parkway Phase III -Trestle Trail Widen	c401807							
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance	Operating	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	\$ 250,000
Swanton Blvd Multi-use Path	c401805			\$ 200,000			\$ 200,000	\$ 1,700,000
Pacific Ave Sidewalk between Front and Second	c401708	\$ 150,000					\$ 150,000	\$ 250,000
Market Street Bikelanes and Sidewalk *	c401806				\$ 100,000		\$ 100,000	\$ 400,000
Active Transportation Program Projects	Unknown							
Downtown Bike Locker Replacement Program	c401812							
SR2S and Youth Bike Safety Programs *	Operating	\$ 83,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 283,000	
Street Reconstruction and Paving Projects								
City Arterial & Collector St Reconstruction and Overlay	c400809	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	\$ 1,173,000
City Residential & Collector St Reconstruction and Overlay	c400810	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000	
Total City Measure D Allocation		\$ 1,833,000	\$ 650,000	\$ 850,000	\$ 2,450,000	\$ 650,000	\$ 6,433,000	
Total RTC Measure D Allocation Request		\$ 1,050,000	\$ 50,000	\$ 50,000	\$ 2,050,000	\$ 50,000	\$ 3,250,000	
City Measure D Apportionment Estimate 04/10/2019		\$ 1,308,997	\$ 1,325,858	\$ 1,344,571	\$ 1,363,528	\$ 1,382,732	\$ 6,725,686	

* \$33,000 added to SR2S/Youth Bike Safety Programs
 Transportation and Public Works Commission Public Hearing approved 5-year plan March 18, 2019
 City Council Approved 5-year plan April 9, 2019