



**Santa Cruz County
Regional Transportation Commission
Measure D Taxpayer Oversight Committee**



**AGENDA
Monday, May 13, 2019
6:00 p.m.
Location: RTC Conference Room
1523 Pacific Ave, Santa Cruz, CA**

NOTE:

- See the last page for details about access for people with disabilities, translation services and meeting broadcasts.
- En Español: Para información sobre servicios de traducción al español, diríjase a la última página.
- Agendas Online: To receive email notification when the RTC Measure D Taxpayer Oversight Committee meeting agenda packet is posted on our website, please visit <https://scrtc.org/about/esubscriptions/> or call (831) 460-3200

Taxpayer Oversight Committee Members

Representing	Name
Supervisory District 1	Janet Edwards, Vice Chair
Supervisory District 2	Michael Machado, Chair
Supervisory District 3	Abel Rodriguez
Supervisory District 4	Carmen Herrera Mansir
Supervisory District 5	Todd Guin

1. Call to Order
2. Introductions
3. Additions, deletions, or other changes to consent and regular agendas

CONSENT AGENDA

All items appearing on the consent agenda are considered to be minor or non-controversial and will be acted upon in one motion if no member of the Committee or public wishes an item be removed and discussed on the regular agenda. Members of the Committee may raise questions, seek clarification or add directions to Consent Agenda items without removing the item from the Consent Agenda as long as no other committee member objects to the change.

4. Approve Minutes of the March 25, 2019 Oversight Committee meeting

REGULAR AGENDA

5. Verbal Updates from Recipient Agencies
 - a. Community Bridges Lift Line – Raymon Cancino, Community Bridges Chief Executive Officer and Kirk Ance, Lift Line Program Director
 - b. City of Capitola - Kailash Mozumder, Public Works Project Manager
 - c. Santa Cruz Metropolitan Transit District (METRO) - TBD
6. FY17/18 Fiscal Audits – *Continued from March 25, 2019 meeting (Rachel Moriconi, Planning and Tracy New, Fiscal)*
 - a. Staff Report and Attachments – **Please bring copies of audits and expenditure reports from March 25, 2019 packet**
7. Annual Report/Findings for Fiscal Year 2017/18
 - a. Staff Report
 - b. Draft Letter, Michael Machado
 - c. Draft content
8. Audit Guidance
(Tracy New)
9. Committee Member Oral Communications
10. Public Comment on Matters Not on the Agenda
Any member of the public may address the Committee on any item within the jurisdiction of the Committee that is not already on the agenda. At the discretion of the chair, the amount of time for oral communications may be limited. Committee members will not take action or respond immediately to any Oral Communications presented, but may choose to follow up at a later time, either individually, or on a subsequent Committee agenda.

Speakers are requested to sign the sign-in sheet and state their name clearly so that their names can be accurately recorded in the minutes of the meeting.
11. Next meetings – Identify possible dates for the next oversight committee meeting.
12. Adjourn

Note: Photos will be taken of Committee Members during this meeting for use in the annual report and other Measure D materials.

HOW TO REACH THE RTC OR MEASURE D OVERSIGHT COMMITTEE:

Santa Cruz County Regional Transportation Commission
1523 Pacific Avenue, Santa Cruz, CA 95060; phone: (831) 460-3200 / fax (831) 460-3215
email: info@sccrtc.org / website: www.sccrtc.org

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800/735-2929) at least three working days in advance of this meeting to make arrangements. People with disabilities may request a copy of the agenda in an alternative format. As a courtesy to those person affected, Please attend the meeting smoke and scent-free.

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Santa Cruz County
Regional Transportation Commission
Measure D Taxpayer Oversight Committee



Draft Minutes
Monday, March 25, 2019
6:00 p.m.

Location: RTC Conference Room
1523 Pacific Ave, Santa Cruz, CA

Taxpayer Oversight Committee Members

Representing	Name
Supervisory District 1	Janet Edwards, Vice Chair
Supervisory District 2	Michael Machado, Chair
Supervisory District 3	Abel Rodriguez
Supervisory District 4	Carmen Herrera Mansir
Supervisory District 5	Todd Guin

1. Call to Order: Chair Michael Machado called the meeting to order at 6:00 p.m.
2. Introductions

Members Present:

Janet Edwards, District 1
Michael Machado, District 2
Carmen Herrera Mansir, District 4
Todd Guin, District 5

Members Absent:

Abel Rodriguez, District 3

Staff:

Luis Mendez, Deputy Director
Rachel Moriconi, Senior Transportation Planner
Shannon Munz, Communications Specialist
Tracy New, Director of Finance and Budget

Guests:

Marissa Duran, Finance Analyst, City of Watsonville
Murray Fontes, Principal Engineer, City of Watsonville
Bill Hays, Assistant Director of Finance, City of Watsonville
Daryl Jordan, Public Works Director, City of Scotts Valley
Kim Moore, DPW Chief of Fiscal, County of Santa Cruz

Tom Nord, member of the public
Chris Schneider, Assistant Director of Public Works, City of Santa Cruz

3. Additions, deletions, or other changes to consent and regular agendas: None

CONSENT AGENDA

A motion (Guin/Mansir) was made to approve the consent agenda. The motion passed unanimously with members Edwards, Machado, Mansir and Guin voting in favor.

4. Received Travel Reimbursement Policy and Form for committee members
5. Received Simple Parliamentary Procedures Cheat Sheet
6. Approved Minutes of the October 29, 2018 Oversight Committee meeting
7. Received Summary of Measure D Revenue Allocations by Month FY2019-Feb.
8. Received HDL Q3 Sales Tax Update (*Q3 of calendar year=July-September 2018*)
9. Received Draft FY19/20 Measure D Apportionments
10. Received Measure D - Spring 2019 Update

REGULAR AGENDA

11. FY17/18 Fiscal Audits

Rachel Moriconi, Senior Transportation Planner, gave a summary of the FY17/18 fiscal audits and expenditure reports from the Measure D recipient agencies, including the RTC, cities of Capitola, Santa Cruz, Scotts Valley and Watsonville, the County of Santa Cruz, Santa Cruz Metropolitan Transit District, and Community Bridges/Lift Line. Funding agreements with recipient agencies require each agency receiving Measure D revenues to annually provide an expenditure report and audited financial statements showing how Measure D funds were spent in the prior fiscal year. Rachel also discussed the process, content and timeline for the Taxpayer Oversight Committee to draft a report to the public and SCCRTC board commenting on whether provisions and requirements have been complied with, as required by the Measure D Expenditure Plan and Ordinance. The committee was given sample oversight committee reports from other measures to use as reference for their report. The committee agreed to write a committee statement for the report.

Committee Chair Michael Machado stated that the financial audits look good and complete, had no negative findings, and demonstrate funds allocated were consistent with the ordinance. He suggested the committee draft a straightforward report that summarizes financial activities including: Measure

D revenues collected, disbursed to recipient agencies, and a description of expenditures in FY17/18, including how much remains for future use. Janet Edwards suggested the report also highlight some Measure D projects from each agency. Chair Machado said he would write a first draft of a committee statement for the report.

Committee members requested that staff look at the auditing process, including how much it costs each agency to do separate Measure D audits each year, if it would be possible and how much it would cost to centralize the audits rather than having each agency do them separately, and/or if it would be possible for each agency to combine their Measure D audit with their overall agency audits. Todd Guin suggested expenditure testing every year.

Staff responded to questions from committee members clarifying that RTC pays funds out to local jurisdictions, METRO and Lift Line on an ongoing basis. Committee members noted that funds are being spent on pre-construction activities and suggested future reports provide information on construction of those projects, as well as any leveraged funds.

12. Verbal Updates from Recipient Agencies

a. County of Santa Cruz

Kim Moore, DPW Chief of Fiscal, reported that the county spent about \$200,000 of their FY17/18 Measure D funds and had \$2.9 million remaining at the end of the fiscal year because one of the county's largest Measure D-funded projects did not break ground until fiscal year 18/19. The county is currently working on its 2019 projects which are all resurfacing projects.

b. Watsonville Public Works

Murray Fontes, Principal Engineer, discussed the city's Measure D projects and said that they chose to set aside some small amounts of their funds to spend on items that usually get overlooked. These include \$50,000 for bike and safety improvements, \$50,000 to revitalize the downtown corridor, \$50,000 to maintain the Watsonville Slough trail network, and \$50,000 for pedestrian and traffic safety items. They are also using \$500,000 for a large road maintenance project, \$100,000 for the design of the Green Valley Road project, and \$30,000 for the design of a trail on Lee Road.

c. Scotts Valley Public Works

Daryl Jordan, Public Works Director, discussed the projects that the city is working and that use Measure D funds, including sidewalks on Kings Village Road that were recently completed, a large Glenwood open space preserve trail project, a pavement rehabilitation project on Bean Creek Road, and a Glenwood Drive rehabilitation project to widen the street and add bike lanes.

d. City of Santa Cruz

Chris Schneider, Assistant Public Works Director, discussed the city's 5-year plan and stated that they are trying to balance its Measure D program with

50 percent paving projects and 50 percent bike and pedestrian projects. The city is also using Measure D money to actively work on three rail trail projects: Segment 7 Phase I will go out to bid this summer with construction in the fall; Segment 7 Phase II was just approved by the planning commission; and Segment 8 Phase III (San Lorenzo River Parkway bridge) is currently under construction. The city is also using Measure D money to leverage matching grants.

e. SCCRTC Regional Projects

Rachel Moriconi, Senior Transportation Planner, discussed the RTC's Measure D projects and programs, including the Coastal Rail Trail, Highway 1 auxiliary lanes, Highway 1 bus-on-shoulder, Highway 1 Mar Vista Bicycle and pedestrian overcrossing, Cruz511, Freeway Service Patrol and Safe on 17.

13. Committee Member Oral Communications: None

14. Public Comment on Matters Not on the Agenda

Tom Nord, member of the public, spoke and said he was on a fact-finding mission for the Boulder Creek community regarding Highway 236 safety improvements. Nord said that there are three school and METRO bus stops along the highway with very narrow shoulders that pedestrians walk on. In addition to a pedestrian fatality last year, he said there have been many other incidents and close calls and the community is now coming together to try and get safety improvements along the corridor. He said the first thing they are trying to do is figure out how to secure funding.

15. Next meetings: The next meeting is on May 13, 6-7:30 p.m. at the RTC, 1523 Pacific Avenue, Santa Cruz.

16. Adjourn: Meeting adjourned at 7:40 p.m.

Minutes prepared by: Shannon Munz

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TO: Measure D Taxpayer Oversight Committee

FROM: Shannon Munz

RE: Fiscal Year 2017/2018 Measure D Annual Report

RECOMMENDATIONS

Review and approve content for committee report to the public and SCCRTC board regarding FY17/18 expenditures and audits.

BACKGROUND

In November 2016, Santa Cruz County voters approved the Measure D transportation sales tax. The tax went into effect in April 2017, with the state making the first payments of revenues collected to the Santa Cruz County Regional Transportation Commission (SCCRTC) in summer 2017.

Funding agreements with recipient agencies require each agency receiving Measure D revenues to annually provide an expenditure report and audited financial statements showing how Measure D funds were spent in the prior fiscal year. Agencies that receive allocations of Measure D funds include: Santa Cruz County Regional Transportation Commission (SCCRTC), cities of Capitola, Santa Cruz, Scotts Valley, and Watsonville, the County of Santa Cruz, Santa Cruz Metropolitan Transit District (METRO), Community Bridges/Lift Line.

The audits and expenditure reports should provide evidence that the expenditure of funds is in accordance with the Measure D Ordinance and Expenditure Plan adopted by the voters and Measure D Funding Agreement with recipient agencies.

Per Section 32C of the voter approved Measure D Ordinance, the oversight committee is tasked with the following responsibilities:

- Reviewing Expenditure Plan expenditures on an annual basis to ensure they conform to the Ordinance.
- Reviewing the annual audit and report prepared by an independent auditor, describing how funds were spent.
- Producing a publicly available Annual Report of oversight activities.

DISCUSSION

Based on committee review of the audits and expenditure reports from recipient agencies, Committee Chair Machado prepared a draft letter from the committee

(Attachment 1) commenting on whether the provisions and requirements have been complied with through FY17/18. At the last committee meeting, members received samples of reports prepared by oversight committees for other tax measures and suggested that the annual report be kept simple and focused on the financials and findings of the audits, and also include highlights of some of the projects that are funded by Measure D funds. Attachment 2 provides a sample of possible text that could be integrated with the committee's statement (Attachment 1) (Attachment 2-sample of potential text). **Staff recommends that the Oversight Committee review, edit and approve content for the annual report** (Attachments 1 and 2).

SUMMARY

The Measure D Ordinance requires the oversight committee to review and report on expenditures and annual audits.

Attachments:

1. Draft letter from the committee
2. Potential annual report contents

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DRAFT
MEASURE D OVERSIGHT COMMITTEE
ANNUAL REPORT
FISCAL YEAR ENDING JUNE 30, 2018

In November 2016, over 2/3rd of the voters of Santa Cruz County approved Measure D, a comprehensive and inclusive package of transportation improvements to be developed in the County, that would be funded by the imposition of a Retail Transactions and Use Tax of one-half of one percent (0.5%) for a period of 30 years. The tax became effective on April 1, 2017. The Santa Cruz County Regional Transportation Commission (RTC) allocates, administers and oversees the expenditure of all Measure D revenues which are not directly allocated by formula annually to other agencies, consistent with the Expenditure Plan. The RTC has been designated as the Local Transportation Authority (the Authority) to implement the provisions of Measure D.

Section 32 of the ordinance that governs the expenditure of Measure D funds specifies that an Independent Oversight Committee be formed by the Commission's Board of Directors to review the annual independent fiscal audit of the expenditure of Transportation Tax funds and issue an annual report on its findings regarding compliance with the requirements of the Expenditure Plan and the ordinance to the Authority Board of Directors. The Independent Oversight Committee shall not exceed 5 members who will be residents of Santa Cruz County who are neither elected officials of any government nor employees from any agency or organization that oversees or implements projects funded from the proceeds of the sales tax.

The Oversight Committee Members were appointed by the RTC Board of Directors in 2018 after an application process was concluded. The Oversight Committee Members are as follows:

- | | |
|----------------------------|-------------------------------|
| ○ Supervisorial District 1 | Janet Edwards, Vice Chair |
| ○ Supervisorial District 2 | Michael W. Machado CPA, Chair |
| ○ Supervisorial District 3 | Abel Rodriguez |
| ○ Supervisorial District 4 | Carmen Herrera Mansir |
| ○ Supervisorial District 5 | Tod Guin |

The Committee held its first meeting on October 29, 2018 and its second meeting on March 25, 2019. Minutes of the meetings are available for review on the RTC Website.

At its March 25, 2019 meeting, the Committee reviewed the audited Measure D Financial Statements that were audited by independent CPA firms. Independent audits of the Measure D Funds of the following agencies were reviewed:

- Santa Cruz County Regional Transportation Commission
- County of Santa Cruz
- City of Capitola
- City of Santa Cruz
- City of Scotts Valley
- City of Watsonville

- Santa Cruz Metropolitan Transit District
- Community Bridges

None of the audits had any negative findings as to the expenditure of the Measure D funds nor were any incidents of non-compliance with the Ordinance noted.

A summary of Measure D Funds received, allocated and expended from April 1, 2017 (the effective date) through June 30, 2018 follows:

			Measure D	Measure D		
			Funds	Funds		Measure D
		Measure D	Distributed	Received	Measure D	Fund
		Funds	to Other	from	Funds	Balance
Reporting Agency		Received	Agencies	RTC	Expended	30-Jun-18
RTC		\$ 21,882,668	\$ 9,896,007		\$ 2,018,446	\$ 9,968,215
City of Capitola				\$ 323,565	\$ 108,602	\$ 214,963
City of Santa Cruz				1,306,859	686,526	620,333
City of Scotts Valley				281,999	-	306,599
City of Watsonville				874,413	46,200	828,213
County of Santa Cruz				2,969,212	223,162	2,746,050
Santa Cruz Metro				3,358,782	2,332,590	1,026,192
Community Bridges				839,696	348,725	490,971
				\$ 9,954,526	\$ 3,745,805	\$ 16,201,536

Measure D continues to serve as a crucial source of local transportation funding for the Santa Cruz County community. The Committee looks forward to continuing to work with the community to ensure the ongoing success of the Measure D program.

The Measure D Oversight Committee hereby finds that the Authority is proceeding in accordance with the Measure D Ordinance and the Expenditure Plan for the period from April 1, 2017 through June 30, 2018.

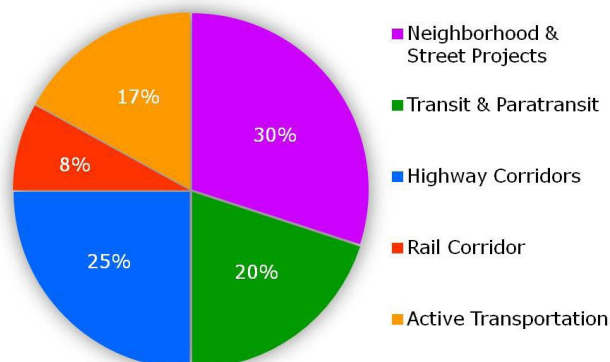
**Insert/format Oversight Committee letter
and photo (1-2 pages)**

***CONTENT AND FORMATTING SUBJECT TO
APPROVAL BY TAXPAYER OVERSIGHT
COMMITTEE***

DRAFT – POTENTIAL CONTENT: Annual Report



Measure D Overview



On November 8, 2016 67.78% of Santa Cruz County voters approved Measure D, a 1/2 cent sales tax measure to improve, operate and maintain Santa Cruz County's transportation network.

Projects will provide safer routes to schools for local students; maintain mobility and independence for seniors and those with disabilities; invest in bicycle and pedestrian pathways and bridges on an unprecedented scale; repave roadways, repair potholes and improve safety on local streets; ease congestion; and invest in transportation projects that reduce the pollution that causes global warming.

Measure D Recipients

- Measure D revenues are distributed by voter-approved formulas to the cities of Capitola, Santa Cruz, Scotts Valley, Watsonville, the County, the RTC, METRO and Liftline. Measure D recipients may also program funds (via 5-year plans) to projects implemented by other agencies, such as Caltrans and non-profit organizations.

Committed to voters:

- Each recipient agency solicits public input and approves updated 5-year plans identifying specific projects annually.
- Annual audits of the expenditure of all funds generated by the measure are conducted by an independent auditor and publicly available.
- The Measure D Oversight Committee reviews the independent annual audit and issues a report regarding compliance with the Expenditure Plan.
- Recipient agencies are required to use new Measure D funds to supplement, not replace, existing revenues used for transportation.

Summary of Transportation Projects

Voter-approved 30-Year Expenditure Plan

Neighborhood Projects - 30%

Local Funds for Cities and County: Direct percentage for local roadway pavement repair and operational improvements, school and neighborhood traffic safety projects, bicycle and pedestrian projects

San Lorenzo Valley Hwy 9 Corridor Improvements: \$10 million to improve travel and safety for SLV pedestrians, bicyclists, and motorists

Highway 17 Wildlife Crossing: \$5 million to help build a wildlife crossing under Highway 17

Highway Corridors - 25%

Highway 1 Corridor: Extend merge lanes that separate entering and exiting traffic from through lanes to improve traffic flow and safety at the 41st Ave-Soquel Dr, Bay/Porter Park, and State Park-Park exits

Bicycle and pedestrian over-crossings: Bicycle and pedestrian bridges over Highway 1, including overcrossings at Chanticleer Ave and Mar Vista Drive

Traveler Information and Transportation Demand Management: Traffic demand management programs including Cruz511 traveler information and carpool/vanpool programs

Highway Safety and Congestion Reduction Programs: Programs that reduce fatal and injury collisions on highways and reduce congestion, including Freeway Service Patrol and Safe on 17 CHP Enforcement

Transit for Seniors and People with Disabilities - 20%

Santa Cruz METRO (16%): To help stabilize and maintain fixed-route bus and ParaCruz services

Community Bridges Lift Line Paratransit Service (4%): To increase Lift Line's ability to provide paratransit services by 30%

Active Transportation - 17%

Monterey Bay Sanctuary Scenic Trail (Coastal Rail Trail): Bike and pedestrian trail construction; maintenance, management and drainage of the rail/trail corridor; install conduit for internet and electrical services

Rail Corridor - 8%

Infrastructure Preservation and Analysis of Options: Analysis (including environmental and economic analysis) of both rail transit and non-rail options for the corridor; rail infrastructure preservation, maintenance and repairs

DRAFT – POTENTIAL CONTENT: Annual Report

HIGHLIGHTS OF PROJECTS FUNDED in FY17/18

Local Neighborhood Projects

In FY17/18, city and County public works departments used their apportionments of Measure D funds to repair local roads and improve bicycle and pedestrian facilities throughout the county.

- County of Santa Cruz
 - Casserly Road Bridge Replacement
 - Countywide 2018 roadway resurfacing design
 - Bicycle Safety Education and Outreach Programs
- Capitola
 - Enhanced green bike lanes at Highway 1 on/off ramps
 - Citywide Slurry Seal along portions of: 46th Ave, Wharf Road, Prospect Ave, Beverly Ave, Burlingame Ave, Capitola Ave, Del Monte Ave, Pilgrim Dr, Pine St, Plum St; and crack seal along Bay Ave
- Santa Cruz
 - San Lorenzo River Trestle Trail Widening
 - Downtown bike locker replacements
 - Citywide roadway repairs, reconstruction, and overlays
- Scotts Valley
 - Measure D funds were reserved for use on future projects
- Watsonville
 - Bicycle Safety Improvements – signage and traffic markings along bicycle corridors and bicycle safety training in schools
 - Downtown complete streets revitalization (Main St from Beach St to Freedom Blvd)
 - Pedestrian and Traffic Safety - Contracted with a traffic engineer to analyze collision data to assist with implementing pedestrian safety programs and improvements.

Measure D-funded road resurfacing – Before & after in Boulder Creek, 2018



New flashing beacon, Watsonville

Lift Line – Paratransit Services

- Lift Line used its Measure D allocation in FY17/18 to expand service to seven days per week



Santa Cruz METRO

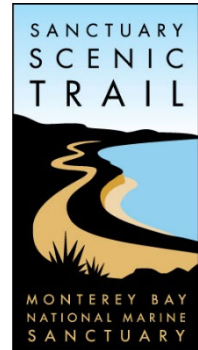
- Measure D was used to sustain fixed route services on routes 35, 40, 41, 68, 69A, 71, 72, 75, 79, and 91X; and to provide additional weekend service on route 71
- Sustain ParaCruz service levels – 1 operator
- Vehicle replacements -being used to leverage FTA 5339(a), STIP, and FTA 5310 grants.

DRAFT – POTENTIAL CONTENT: Annual Report

Active Transportation - Monterey Bay Sanctuary Scenic Trail Network (MBSST) Rail Trail

During FY17/18 the RTC and the city of Santa Cruz used Measure D funds on environmental review, permitting, design, coordination and other actions required for the following projects:

- New bike/walk bridge at the San Lorenzo River Trestle near the Boardwalk. The project is scheduled to be completed in 2019.
- Rail Trail between Natural Bridges Drive and Bay St/California Ave (Phase 1 of Segment 7) in Santa Cruz, scheduled to start construction in 2019.
- Rail Trail between Bay St/California St and the Wharf intersection roundabout in Santa Cruz (Phase 2 of Segment 7), scheduled to start construction in 2020.
- North Coast Rail Trail project from Davenport to Wilder Ranch State Park (Segment 5), construction scheduled in 2021/22.
- Watsonville trail (Segment 18) from Lee Road to Walker Street, construction scheduled in FY20/21



Highway 9/SLV Corridor and Highway 17 Wildlife Crossing

- FY17/18 Measure D funds designated for the Highway 9/SLV Corridor and Highway 17 Wildlife Crossing were held in reserve for use in future years. Planning and preconstruction work for Highway 9/SLV Corridor and the Highway 17 Wildlife Crossing was conducted with other funds in FY17/18.

Highway Corridors

- Cruz511 Traveler Information System. \$50,000 in Measure D funds were spent in FY17/18 to provide traffic, roadway closure, carpool, vanpool, bus, and other information to travelers via www.Cruz511.org, 429-POOL, and public events.
- The balance of FY17/18 Measure D funds designated for Highway Corridors were held in reserve for use in future years on projects identified in the Measure D 5-year plans, including Highway 1 auxiliary lanes between 41st Avenue and Soquel Drive, and a bicycle/pedestrian overcrossing at Chanticleer Avenue; auxiliary lanes from Bay/Porter in Capitola/Soquel to State Park Drive in Aptos; and a bicycle/pedestrian crossing near Mar Vista in Seacliff/Aptos is expected to use future Measure D funds.

Rail Corridor

- Measure D helped fund the Unified Corridor Investment Study (UCS), which evaluated a rail and non-rail options in the rail corridor. On January 17, 2019, the RTC approved a preferred scenario and affirmed the RTC's commitment to include trail and transit, freight and recreational rail uses in the Santa Cruz Branch Rail Line corridor.
- Ongoing storm damage repairs and preventative maintenance, including vegetation and drainage work on the rail corridor. Maintenance requests can be directed to info@scrtc.org.

Administrative and Implementation Activities in FY17/18

- Agreements established between the RTC and the state to collect the sales (use) tax and to receive the revenues.
- Policies and procedures were established to safeguard taxpayer dollars and ensure they are expended per voter direction.
- Set up accounting and fiscal systems to manage each of the accounts and disburse funding to direct recipients per voter approved formulas.

DRAFT – POTENTIAL CONTENT: Annual Report

- Agreements and guidelines established with recipient agencies.
- 5-year plans prepared to delineate projects planned for the first five years of revenues.
- Ongoing outreach and community engagement, website updates (www.sccrtc.org/move), Facebook, eNews, and NextDoor.
- Establishment of oversight committee.

Fund Distribution and Expenditures: Fiscal Year 2017-2018

(includes revenues received since the effective date of April 1, 2017 through June 30, 2018.)

Investment Category	Measure D Revenue Allocation (Cash Basis- there is a 2-month accrual lag)			Expenditures FY16/17-17/18*
	FY17/18	FY16/17	Total Allocation	
Neighborhood				
City of Capitola	\$312,311	\$11,254	\$323,565	\$63,277
City of Santa Cruz	\$1,261,406	\$45,453	\$1,306,859	\$686,526
City of Scotts Valley	\$272,191	\$9,808	\$281,999	\$0
City of Watsonville	\$844,000	\$30,413	\$874,413	\$42,600
County of Santa Cruz	\$2,865,941	\$103,271	\$2,969,212	\$223,162
SLV SR9	\$333,336	\$27,778	\$361,114	\$0
Hwy 17 Wildlife	\$166,668	\$13,889	\$180,557	\$0
Total Neighborhood	\$6,055,853	\$241,866	\$6,297,719	\$1,015,565
Highway Corridors	\$5,046,542	\$201,555	\$5,248,097	\$50,000
Transit/Paratransit - METRO	\$3,229,787	\$128,995	\$3,358,782	\$2,332,560
Paratransit - Lift Line	\$807,447	\$32,249	\$839,696	\$348,725
Active Transportation	\$3,431,648	\$137,057	\$3,568,705	\$674,927
Rail Corridor	\$1,614,893	\$64,497	\$1,679,390	\$642,324
Admin. salaries & benefits	\$207,365	\$11,462	\$218,827	\$254,579
Implementation & Oversight	\$342,915	\$328,537	\$671,452	\$396,616
Net Revenues (after BOE fees)	\$20,736,450	1,146,218	\$21,882,668	\$5,764,222

** Unexpended balances or reserved funds carryover to future years*