

Highway 9 Corridor Improvements GL Key 729202

The San Lorenzo Valley Highway 9 Corridor Investment program is allocated ten (\$10) million to prepare and implement a plan for projects including:

- Safety projects for people walking, biking or driving
- Projects that provide safe access to schools
- Intersection and signal improvements
- Bicycle lanes, paths and/or signage
- Accessible pedestrian crosswalks and sidewalks
- Improved access to bus stops and bus service

Meas D SLV SR9	Object	2018-19 Estimate	2019-20 Approved 6/27/19	2019-20 Proposed 10/10/19	Difference
Measure D	40186	333,333	333,333	333,333	-
Interest	40430	10,724	8,000	8,000	-
	Total Revenues	344,057	341,333	341,333	-
<u>Salaries, Benefits & Overhead</u>					
Allocated Labor Costs	57010	16,746	9,569	9,569	-
Allocated Overhead	62354	18,254	10,431	10,431	-
	Total Salaries, Benefits & Overhead	35,000	20,000	20,000	-
<u>Services & Supplies</u>					
Professional & Special Services	62381	-	160,000	160,000	-
To CalTrans for PID	75230	-	100,000	100,000	-
	Total Services & Supplies	-	260,000	260,000	-
	Total Expenditures	35,000	280,000	280,000	-
	Unappropriated Revenues:	309,057	61,333	61,333	-

The Highway 17 Wildlife Crossing project will improve safety for both drivers and wildlife. Five (\$5) million is allocated for the construction of a safe passage for wildlife to cross under Highway 17. There are no project costs budgeted at this time, will be budgeted in year construction expected to begin (2021).