



*Santa Cruz County Regional Transportation Commission
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Santa Cruz County Regional Transportation Commission (RTC) April 2, 2020 Meeting Highlights

Proposed Budget for Fiscal Year (FY) 2020-21 Approved

The RTC approved a preliminary FY20-21 budget. The Commission also accepted the Measure D Revenue Forecast for FY 2019-20 and FY 2020-21 provided by HDL services, the 30-year revenue projection which incorporates the HDL projection, and the 5-year revenue estimates for Measure D recipients.

The budget was drafted before the outbreak of COVID-19. In response to the outbreak, HDL modified the format of their April 2020 HDL Consensus Forecast. This information is helpful to provide a baseline to measure the effects of the National Emergency on the budget.

The RTC directed staff to return with updated revenue forecasts and amendments in May that consider the economic impacts of COVID-19. The budget includes Measure D and Transportation Development Act (TDA) sales tax revenue estimates, as well as estimates of the availability of those and other funding sources for regional, public transit, paratransit, and local jurisdiction projects and programs.

Upcoming RTC and Committee Meetings:

Due to precautions associated with COVID-19 (coronavirus), **all RTC and committee meetings through May 3 will be held by teleconference only**. Please check the RTC website [<https://sccrtc.org/meetings/calendar/>] or call 831-460-3200 to confirm the meeting and teleconference information. Agendas are posted to the website at least 3 days before the meeting. Meetings may be canceled if there are no action items to be considered by the committee.

The RTC is committed to its compliance with the Americans with Disabilities Act (ADA) during this time of national emergency. Please contact the RTC at least 3 days in advance of a meeting if special accommodations are needed. If any document, webpage, meeting, or recording is inaccessible to you, kindly notify us at info@sccrtc.org or by calling 831-460-3200.

Regional Transportation Commission

Thursday, May 7, 2020, 9:00 a.m.
City of Capitola Council Chambers
420 Capitola Ave, Capitola, CA 95010

Budget & Administration/Personnel Committee

Thursday, April 9, 2020, 3:00 p.m.

Bicycle Advisory Committee

Monday, April 13, 2020, 6:00 p.m.

Elderly & Disabled Transportation Advisory Committee

Tuesday, April 14 2020, 1:30 p.m.

Safe on 17/Traffic Operations Task Force

Wednesday April 15, 2020, 10:00 a.m.

Interagency Technical Advisory Committee

Thursday, April 16, 2020, 1:30 p.m.

Public input on transportation issues is welcomed and encouraged. For more information, visit the SCCRTC website at www.sccrtc.org or call 460-3200. Some Regional Transportation Commission meetings are televised countywide by Community TV of Santa Cruz. Consult www.communitytv.org or call 831-425-8848 for schedule and station information.