

**Measure D: 5-Year Program of Projects (FY20/21-FY24/25)**

*Amended 3/4/2021*

*Previously updated 6/6/19, 6/27/19, 2/6/20, 3/5/20, 5/7/20, 9/3/20, 11/5/2020, 12/3/2020.*

**Category: Highway Corridors (25% of Measure D Revenues)**

	Project	Description	Schedule	Prior Years Spent	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	Total Measure D	3/4/2021 Updates
1	Highway 1: Auxiliary Lanes and Bus on Shoulder from 41st to Soquel; Chanticleer Bike/Pedestrian Overcrossing	Freeway operational improvement, bus on shoulder improvements, rehab roadway and drainage, improve bicycle/pedestrian access over freeway.	Summer 2021-2022	\$1,043,387	\$746,585	\$620,000	\$200,000	\$100,000	\$100,000	\$2,809,972	Adds \$226,390 in FY 20/21 to fully fund right of way support & capital
2	Highway 1: Auxiliary Lanes & Bus on Shoulder from State Park to Bay-Porter, Reconstruction of Capitola Avenue Overcrossing and Bicycle/Pedestrian Overcrossing at Mar Vista Dr	Freeway operational improvement, bus on shoulder improvements, soundwalls and retaining walls, reconstruct Capitola Ave. overcrossing with sidewalks and bike lanes	FY22/23	\$492,007	\$1,728,331	\$4,220,000	\$2,900,000	\$5,200,000	\$2,600,000	\$17,140,338	
3	Highway 1: Auxiliary Lanes & Bus on Shoulder from Freedom to State Park, and Reconstruction of two railroad bridges, and widening of the bridge over Aptos Creek/Spreckles Drive	Freeway operational improvement, bus on shoulder improvements, soundwalls and retaining walls, reconstruct 2 railroad bridges and widen bridge over Aptos Creek/Spreckles Drive	FY23/24	\$171,771	\$3,276,229	\$4,971,500	\$6,350,500	\$350,000	\$250,000	\$15,370,000	
4	Santa Cruz County Regional Conservation Investment Strategy - Grant match	Match to Wildlife Conservation Board grant for early mitigation planning for transportation projects.	2019-2022	\$13,605	\$8,922	\$2,974				\$25,500	
5	Cruz 511-Traveler Information and Commute Manager	Ongoing system & demand management (TDM), includes Cruz511.org traveler information, carpool and other TDM programs	Ongoing	\$186,192	\$250,000	\$200,000	\$200,000	\$200,000	\$225,000	\$1,261,192	
6	Safe on 17	Ongoing system management program, involves increased CHP enforcement on Highway 17	Ongoing	\$46,505	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$296,505	
7	Freeway Service Patrol	Ongoing system management and congestion reducing program. Roving tow trucks removing incidents and obstructions during peak travel periods on Hwy 1 and Hwy 17	Ongoing	\$204,553	\$166,099	\$174,404	\$183,124	\$192,280	\$201,894	\$1,122,355	
	Completed Projects	Unified Corridor Investment Study-Analysis of Highway 1 corridor projects	completed Jan 2019	\$199,808	\$0	\$0	\$0	\$0	\$0	\$199,808	
<b>Estimated Annual Measure D Highway Corridors Expenditures</b>				<b>\$2,357,827</b>	<b>\$6,226,166</b>	<b>\$10,238,878</b>	<b>\$9,883,624</b>	<b>\$6,092,280</b>	<b>\$3,426,894</b>	<b>\$38,225,669</b>	
8	Interprogram Loan for Hwy 17 Wildlife Crossing	Interprogram loan to allow Hwy 17 Wildlife Crossing project to proceed without bonding.	Interprogram Loan	\$0	\$0	\$479,999	\$2,549,000	-\$166,667	-\$166,667	\$2,695,666	
<b>Total Expenditures (with loans &amp; repayments)</b>				<b>\$2,357,827</b>	<b>\$6,226,166</b>	<b>\$10,718,877</b>	<b>\$12,432,624</b>	<b>\$5,925,614</b>	<b>\$3,260,228</b>	<b>\$40,921,335</b>	