



| Measure D Category                                |
|---|
| Trail - Active<br>Transportation/MBBST (Regional) |

| Project Information Continued   |  |   |   | Project Status/Timeline |  |                       |  | Project Costs by mode - estimate percent of project by mode |            |            |
|---|--|---|---|-------------------------|--|-----------------------|--|---|------------|------------|
| Project Name  | Description<br><i>(may include additional project components, ex. complete streets, traffic calming, crossing improvements, drainage upgrades, etc.)</i> | Project Category<br><i>(Drop-down Menu)</i> | Primary Project Type<br><i>(Drop-down Menu)</i> | Project Status          | CEQA compliance<br><i>(List type of document &amp; certification date - e.x. CE, 5/1/18)</i> | Construction schedule | Completion Date<br><i>(actual or estimate)</i> | % System Preservation                                       | % Bike     | % Ped      |
| Segment 7: RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW) | RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                           | Bike/Ped                                    | Multiuse Paths                                  | In-progress             | IS/MND   | 6/1/19-6/1/20         | Phase 1 6/1/20<br>Phase 2 TBD                  | 0%  | 50%        | 50%        |
| Seg 8: San Lorenzo River trestle widening, City of Santa Cruz   | Construct bike/ped bridge adjacent to railroad tracks  | Bike/Ped                                    | Multiuse Paths                                  | Complete                | IS/MND   | 1/2/19-6/1/19         | 6/1/2019                                       | 0%  | 50%        | 50%        |
| Seg 8: Project management   | RTC project management, oversight, outreach and technical assistance (consultants, legal, Environmental Health Services & ROW)                           | Bike/Ped                                    | Multiuse Paths                                  | In-progress             | TBD  | TBD                   | TBD  | 0%  | 50%        | 50%        |
| Seg 8/9: Project management   |  | Bike/Ped                                    | Multiuse Paths                                  | In-progress             | TBD  | TBD                   | TBD  | 0%  | 50%        | 50%        |
| Segment 18: Lee Rd-Walker, Watsonville - RTC Oversight, outreach & technical assistance   |  | Bike/Ped                                    | Multiuse Paths                                  | In-progress             | MND  | est. 2020             | est 2021                                       | 0%  | 50%        | 50%        |
| North Coast - Segment 5 EIR   | Consultant services for preparation of EIR   | Bike/Ped                                    | Multiuse Paths                                  | In-progress             | EIR -3/7/2019  | est. 2020             | est. 2022                                      | 0%  | 50%        | 50%        |
| Ongoing RTC oversight, coordination, and assistance, including on development of future trail sections.                                   | Includes professional staff, legal,  | Bike/Ped                                    | Multiuse Paths                                  | ongoing                 | na   | na                    | ongoing  | 0%  | 50%        | 50%        |
| Corridor encroachments & maintenance  | Includes staff coordination, vegetation maintenance  | Bike/Ped                                    | Multiuse Paths                                  | ongoing                 | na   | ongoing               | ongoing  | 100%  | 0%         | 0%         |
|   |  |   |   |                         |  |                       |  | <b>13%</b>  | <b>44%</b> | <b>44%</b> |

## General Compliance Reporting:

Confirm completion of the following Measure D Agreement requirements during the reporting year. The RTC shall utilize information from Recipient on expenditures to prepare a comprehensive report to the public on the expenditure of Measure D revenues.

*Recipient - Update all highlighted fields on 3 tabs. Reporting Requirements (Articles from the Master Fund Agreement are referenced as comments)*

|                           |   |
|---------------------------|---|
| <b>REPORTING YEAR:</b>    | <b>FY18/19</b>  |
| <b>Recipient Agency</b>   | <b>Santa Cruz County Regional Transportation Commission (RTC)</b> |
| <b>Measure D Category</b> | <b>Active Transportation - MBSST/Rail Trail</b>                   |

**Public Information/ Outreach Date**      Documentation (ex. copy of resolution, minutes, notices, articles, webpage, signage, etc) - **Comments, additional info. If applicable, briefly explain why publicity requirement was not completed**  
*please attach.*

|   |  |   |   |
|---|--|---|---|
| <b>Date Initial 5-Year Plan Adopted</b>   | 6/1/2017   | Resolution  | <a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>                      |
| <b>Date of FY18/19 5-Year Plan Public Hearing</b>   | 6/6/2019   | Staff report-<br><a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a> | <a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>                      |
| <b>Date of annual audit of Measure D Expenditures</b>   | 4/13/2020  | audit   | Completed   |
| <b>News Article</b>   | Several  | Quarterly updates   | <a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a> and RTC board packet |
| <b>Website with info on Meas. D projects</b>  | ongoing  | <a href="http://sccrtc.org/move">sccrtc.org/move</a>                          | <a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>                      |
| <b>Map of Measure D-funded Projects</b>   | ongoing  | Project fact sheets   | <a href="http://www.sccrtc.org">www.sccrtc.org</a> and project fact sheets        |
| <b>Photos (before/after)</b>  | ongoing  | Project fact sheets   | <a href="http://www.sccrtc.org">www.sccrtc.org</a> and project fact sheets        |
| <b>Signage</b>  | Done   | Posted at SLR River.<br>Photos  | Signs posted during construction; logo included in fact sheets/outreach materials |
| <b>Describe any other public outreach conducted during the reporting year about Measure D</b> | Notices about public hearing were sent to Measure D enews; news release after adoption; draft plans also reviewed by RTC Bicycle Committee, Elderly and Disabled Transportation Advisory Committee (E&D TAC) and the Interagency Technical Advisory Committee (ITAC) |   |   |

### Maintenance of Effort

|   |            |   |
|---|------------|---|
| <b>FY18/19 LOCAL funds spent on MBSST/Rail Trail projects (exclude formula state &amp; fed funds, special grants)</b> | \$ 121,940 | Land Trust funds  |
| <b>Maintenance of Effort BASELINE</b>   | \$ -       | Land Trust, Coastal Conservancy, and RSTPX grants; no local funds |
| <b>FY19/20 LOCAL (formula state &amp; fed funds) funds BUDGETED on Measure D category projects</b>                    | \$ 800,000 | RSTPX and Land Trust funds, but no local funds                    |
| <b>If FY18/19 local expenditures were lower than the baseline amount, explain why.</b>                                | NA         |   |
| <b>Does your agency have an indirect cost allocation plan?</b>  | Yes        | Approved by Caltrans  |
| <b>Cities/County Only: Does your agency have an adopted Complete Streets policy?</b>                                  | NA         | NA  |

### Contacts

*Administrative officer or designated staff available to report on or answer any and all inquiries in regard to Recipient's receipt, usage, and/or compliance audit findings regarding Measure D funds before the RTC and/or the Independent Oversight Committee or RTC advisory committees, as applicable.*

| <b>Name</b>   | <b>Title/Measure D tasks</b>   | <b>Phone/email</b> |
|---------------|--------------------------------|--------------------|
| Tracy New     | Fiscal Officer - fund tracking | 460-3217           |
| Luis Mendez   | Deputy - general oversight     | 460-3212           |
| Ginger Dykaar | Sr. Planner/Program Manager    | 460-3213           |