

## MEASURE D EXPENDITURE REPORT

Measure D Category	FY 16/17 Measure D Revenues <i>(4/1/17-6/30/17)</i>	FY 17/18 Measure D Revenues <i>(7/1/17-6/30/18)</i>	FY 18/19 Measure D Revenues <i>(7/1/18-6/30/19)</i>	Interest Earned on Measure D funds <i>(since 4/1/17)</i>	Measure D Expended <i>(4/1/17-6/30/19)</i>	End of Year Fund Balance/ Carryover to be Spent in Future Years
Neighborhood: Hwy 17 Wildlife Crossing	\$ 64,497	\$166,667	\$166,667	\$6,356	\$ -	\$ 570,853

									In 5-year?
Project Name	Total Project Cost	FY16/17 Measure D Expenditures on this project	FY17/18 Measure D Expenditures	FY18/19 Measure D Expenditures	(Est) Future Year(s) Measure D Expenditures	FY 18/19 Measure D- funded Capital Costs	FY18/19 Measure D- funded Non-capital <i>(non- infrastructure, outreach, admin, etc)</i>	Leveraged Fund Source Name(s)	Project in approved 5- year plan?
Highway 17 Wildlife Crossing near Laurel Curve: Construction	\$12,500,000	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	Yes
Highway 17 Wildlife Crossing near Laurel Curve: Debt service/interest payments	\$1,000,000	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	Yes
Highway 17 Wildlife Crossing near Laurel Curve: Oversight and public outreach	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	Yes

Measure D Category
Neighborhood: Hwy 17 Wildlife Crossing

Project Name	Project Information Continued				Project Status/Timeline				Mode
	Location/ Limits	Description <i>(may include additional project components, ex. complete streets, traffic calming, crossing improvements, drainage upgrades, etc.)</i>	Project Category <i>(Drop-down Menu)</i>	Primary Project Type <i>(Drop-down Menu)</i>	Project Status	CEQA compliance <i>(List type of document &amp; certification date - e.x. CE, 5/1/18)</i>	Schedule	Completion Date <i>(actual or estimate)</i>	% State Highway
Highway 17 Wildlife Crossing near Laurel Curve: Construction	Highway 17 near Laurel Road/ Laurel Curve	Construct wildlife crossing to improve safety for drivers and wildlife	Highway/ Advanced Mitigation	Highway	In-progress	CatEX	Fall 2021-Summer 2023	Est. 2023	100%
Highway 17 Wildlife Crossing near Laurel Curve: Debt service/interest payments	Highway 17 near Laurel Road/ Laurel Curve	Construct wildlife crossing to improve safety for drivers and wildlife	Highway/ Advanced Mitigation	Highway	In-progress	NA	Fall 2021-Summer 2023	TBD	100%
Highway 17 Wildlife Crossing near Laurel Curve: Oversight and public outreach	Highway 17 near Laurel Road/ Laurel Curve	RTC staff work related to project implementation, including bonding, invoices, public outreach, etc.	Highway/ Advanced Mitigation	Highway	In-progress	NA			100%

## General Compliance Reporting:

Confirm completion of the following Measure D Agreement requirements during the reporting year. The RTC shall utilize information from Recipient on expenditures to prepare a comprehensive report to the public on the expenditure of Measure D revenues.

*Recipient - Update all highlighted fields on 3 tabs. Reporting Requirements (Articles from the Master Fund Agreement are referenced as comments)*

<b>REPORTING YEAR:</b>	<b>FY18/19</b>
<b>Recipient Agency</b>	<b>Santa Cruz County Regional Transportation Commission (RTC)</b>
<b>Measure D Category</b>	<b>Highway 17 Wildlife Crossing</b>

Public Information/ Outreach	Date	Documentation	Comments, additional info. If applicable, briefly explain why publicity requirement was not completed
Date Initial 5-Year Plan Adopted	6/1/2017	Resolution	<a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>
Date of 5-Year Plan Public Hearing	6/6/2019	Staff report- <a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>	<a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>
Date of annual audit of Measure D Expenditures	4/13/2020	audit	Completed
News Article	Several	Quarterly updates	<a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a> and RTC board packet
Website with info on Meas. D projects	ongoing	<a href="http://sccrtc.org/move">sccrtc.org/move</a>	<a href="http://www.sccrtc.org/move">www.sccrtc.org/move</a>
Map of Measure D-funded Projects	ongoing	Project fact sheets	<a href="http://www.sccrtc.org">www.sccrtc.org</a> and project fact sheets
Photos (before/after)	ongoing	Project fact sheets	<a href="http://www.sccrtc.org">www.sccrtc.org</a> and project fact sheets
Signage	NA	NA	Measure D logo on outreach materials, website, etc. Meas. D signs being created for corridor.
Describe any other public outreach conducted during the reporting year about Measure D	Notices about public hearing were sent to Measure D enews; news release after adoption; draft plans also reviewed by RTC Bicycle Committee, Elderly and Disabled Transportation Advisory Committee (E&D TAC) and the Interagency Technical Advisory Committee (ITAC)		

### Maintenance of Effort

FY18/19 LOCAL funds spent on Hwy 17 Wildlife (exclude formula state & fed funds, special grants)	\$ -	None.
Maintenance of Effort BASELINE	\$ -	None spent on Highway 17 Wildlife Xg prior to Measure D enactment
FY19/20 LOCAL (formula state & fed funds) funds BUDGETED on Measure D category projects	\$ -	
If FY18/19 local expenditures were lower than the baseline amount, explain why.	NA	
Does your agency have an indirect cost allocation plan?	Yes	Approved by Caltrans
Cities/County Only: Does your agency have an adopted Complete Streets policy?	NA	NA

### Contacts

Administrative officer or designated staff available to report on or answer any and all inquiries in regard to Recipient's receipt, usage, and/or compliance audit findings regarding Measure D funds before the RTC and/or the Independent Oversight Committee or RTC advisory committees, as applicable.

Name	Title/Measure D tasks	Phone/email
Tracy New	Fiscal Officer - fund tracking	460-3217
Luis Mendez	Deputy - general oversight	460-3212
Rachel Moriconi	Planner - implementation, oversight	460-3203