

RTP/MTP Financial Element: Santa Cruz County

Index no.	REVENUE SOURCES (all figures in 1000's)	Funding Uses	Base Year 2020/21	25 Year Not Escalated
1.01SC	City Sales Taxes Used on Transportation	Local Streets-Roads	\$1,950	\$48,750
1.02SC	City/County Developer Fees	Local Streets-Roads	\$1,400	\$35,000
1.03SC	City/County General Funds for Transportation Projects	Local Streets-Roads	\$12,350	\$308,750
1.04SC	Non-Profit, Member Fees, Sponsorships, Private Donations	Project Specific	\$575	\$14,375
1.05SC	Gas Tax (HUTA) or Gas Tax Replacement	Local Streets-Roads	\$10,350	\$258,750
1.06SC	RMRA Local Gas Tax	Local Streets-Roads	\$7,469	\$186,725
1.08SC	LiftLine Specialized Transportation - Non-TDA revenue	Transit	\$550	\$13,750
1.09SC	Airport Revenues	Airport	\$2,800	\$70,000
1.10SC	MTC Contribution to Hwy 17 Safety Project (Santa Cruz County)	Project Specific	\$50	\$1,250
1.12SC	Regional Developer Fees / Property Taxes	Flexible	\$0	\$0
1.13SC	Regional Vehicle Registration Fee (VRF)	Local Streets-Roads	\$2,000	\$38,000
1.14SC	Transit Fares	Transit	\$10,000	\$250,000
1.15SC	Transit non-fare revenue	Transit	\$660	\$16,500
1.16SC	Transit fuel tax credit	Transit	\$400	\$10,000
1.17SC	Transit Sales Tax	Transit	\$21,588	\$539,700
1.18SC	Local Transportation Fund (LTF)/Transportation Devt Act (TDA)	Transit	\$10,000	\$250,000
1.19SC	UCSC Revenues & Fees (Santa Cruz County)	Project Specific	\$7,600	\$190,000
1.20SC	Vanpool Lease	Project Specific	\$0	\$0
1.21SC	Transportation Sales Tax: Measure D	Expenditure Plan	\$20,000	\$500,000
2.01SC	AB2766	Flexible	\$429	\$10,725
3.01SC	Airport Improvement Program match	Airport	\$7	\$175
3.02SC	California Aid to Airports Program	Airport	\$10	\$250
3.03SC	Freeway Service Patrol	Highway	\$250	\$6,250
3.04SC	Service Authority for Freeways and Expressways (SAFE)	Highway	\$258	\$6,450
3.05SC	SHOPP	Highway	\$26,000	\$650,000
3.06SC	RMRA SHOPP	Highway	\$10,620	\$265,500
3.07SC	State Transit Assistance (STA)	Transit	\$4,494	\$112,350
3.08SC	SB1 Competitive Programs (TCEP, SCCP, SB1 LPP Competitive)	Flexible	\$7,280	\$182,000
3.09SC	Transit and Intercity Rail Capital Program (TIRCP)	Transit	\$400	\$10,000
3.10SC	STA SB 1 State of Good Repair (SOGR)	Transit	\$761	\$19,025
3.11SC	STIP - Interregional Share	Highway/Rail	\$300	\$7,500

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3.12SC	STIP - Regional Share	Flexible	\$3,000	\$75,000
3.13SC	Active Transportation Program (ATP)	Active Transportation	\$4,000	\$100,000
3.14SC	Low Carbon Transit Operations Program (LCTOP)	Transit	\$969	\$24,225
3.15SC	SB1 Local Partnership Program (SB1 LPP) Formula	Flexible	\$592	\$14,800
3.16SC	Affordable Housing & Sustainable Communities (AHSC)	Transit	\$400	\$10,000
3.17SC	CPUC Access For All Program	Transit	\$60	\$1,500
3.20SC	Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP)	Transit	\$600	\$15,000
4.01SC	FTA Enhanced Mobility of Seniors and Individuals with Disabilities (5310)	Transit	\$115	\$2,875
4.02SC	FTA State Planning (5304) (Competitive)	Transit	\$25	\$625
4.03SC	FTA Metropolitan Planning (5303)	Transit	\$4	\$100
4.04SC	FTA Rural Area Formula Program (5311)	Transit	\$173	\$4,325
4.05SC	FTA Urbanized Area Formula Program (5307)	Transit	\$4,582	\$114,550
4.06SC	FTA Small Transit Intensive Cities (5307c)	Transit	\$2,000	\$50,000
4.07SC	FTA State of Good Repair Grants (5337)	Transit	\$2,250	\$56,250
4.08SC	FTA Bus and Bus Facilities Formula Program (5339)	Transit	\$568	\$14,200
4.09SC	FTA Bus and Bus Facilities Discretionary Program (5339b)	Transit	\$500	\$12,500
4.12SC	FTA CARES Act	Transit	\$23	\$575
5.01SC	BUILD	Flexible	\$400	\$10,000
5.02SC	Highway Bridge Program (HBP)	Local Streets-Roads	\$5,106	\$127,650
5.03SC	Highway Safety Improvement Program (HSIP)	Local Streets-Roads	\$1,400	\$35,000
5.04SC	Surface Transp. Block Grant (STBG) /Regl Surface Transp Pgm (RSTP)	Flexible	\$3,712	\$92,792
5.05SC	Federal Lands Access Program (FLAP)	Project Specific	\$7,000	\$7,000
5.06SC	FEMA/CALEMA/ER - Emergency Road Repair Funding	Local Streets-Roads	\$10,000	\$250,000
6.01SC	FAA Airport Improvement Program (AIP)	Airport	\$260	\$6,500
			\$208,290	\$5,027,242