

**City of Santa Cruz Measure D - 5 Year Project Funding List FY22-26**

*Approved By Santa Cruz City Council: 6/8/21*

<b>Project Title</b>	<b>Project No.</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>Project Funding Summary - All Years (FY22-26)</b>	<b>Supporting Grants &amp; Local Funding</b>
<b>Bicycle and Pedestrian Projects</b>								
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 -Phase 3	TBD			\$ 200,000	\$ 200,000		\$ 400,000	\$ 2,400,000
Ocean-Plymouth Multi-Modal Improvements	TBD			\$ 200,000	\$ 300,000		\$ 500,000	\$ 1,500,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413							\$ 14,100,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9	c401804		\$ 2,000,000				\$ 2,000,000	\$ 22,900,000
			\$ 1,700,000				\$ 1,700,000	
SLR Parkway Phase III -Trestle Trail Widen **	c401807							
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance	m402011	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000	\$ 300,000
Swanton Blvd Multi-use Path	c401805	\$ 200,000					\$ 200,000	\$ 1,700,000
Pacific Ave Sidewalk between Front and Second	c401902							
Market Street Bikelanes and Sidewalk	c401806			\$ 100,000			\$ 100,000	\$ 400,000
Active Transportation Program Projects	c400809							
Downtown Bike Locker Replacement Program	c401812							
COVID Slow Streets Program	p402101							
SR2S and Youth Bike Safety Programs *	g401901	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000	
<b>Street Reconstruction and Paving Projects</b>								
City Arterial & Collector St Reconstruction and Overlay **	c400809	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 1,300,000/yr
City Residential & Collector St Reconstruction and Overlay	c400810	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 500,000/yr
<b>Total City Measure D Allocation Request</b>		\$ 1,250,000	\$ 2,750,000	\$ 1,550,000	\$ 1,550,000	\$ 1,050,000	\$ 7,100,000	(FY22-65)
<b>Total RTC Measure D Allocation Request</b>		\$ 60,000	\$ 2,060,000	\$ 160,000	\$ 260,000	\$ 60,000	\$ 2,600,000	(FY22-26)
<b>City Measure D Apportionment Estimate</b>		\$1,375,520	\$ 1,426,665	\$ 1,451,444	\$ 1,476,622	\$ 1,502,204	\$7,232,455	(FY22-26)

\*\* \$668,560 was transferred from Street Reconstruction and Paving projects to t

TPWC Commission approved 3-15-2021 at a Noticed Public Hearing

City Council approved at June 8, 2021 Public Meeting