



420 Capitola Avenue
Capitola, California 95010
Telephone: (831) 475-7300
FAX: (831) 479-8879
Website: www.cityofcapitola.org

Kennedy Drive Sidewalk

Project Description: The City of Capitola Kennedy Drive Sidewalk Project has been designed to fill in a gap in the City's existing pedestrian facilities. Primarily a pedestrian safety project, this project proposes the new construction of approximately 550 feet of new sidewalk along Kennedy Drive from Sir Francis Avenue to Park Avenue. This section of roadway is a primary pedestrian access road from the Cliffwood Heights neighborhood to New Brighton State Beach and McGregor Park. Current conditions have parking along the curb line, forcing pedestrians to walk next to traffic. The addition of a sidewalk will eliminate conflicts between pedestrians and vehicles and bicycles. Project elements include new sidewalk, curb and gutter, retaining walls, and ADA curb ramps. Project design efforts will include analysis of the removal of parking on the north side of street to accommodate an uphill bike lane. This project was identified during the public scoping sessions for McGregor Park, a multi-use park located approximately 1/4 mile east of the intersection of Kennedy Drive and Park Avenue. The construction of McGregor Park increased pedestrian traffic along this corridor with few other options available.



Kennedy Drive Looking West



CITY OF CAPITOLA
420 Capitola Avenue
Capitola, CA 95010
8314757300

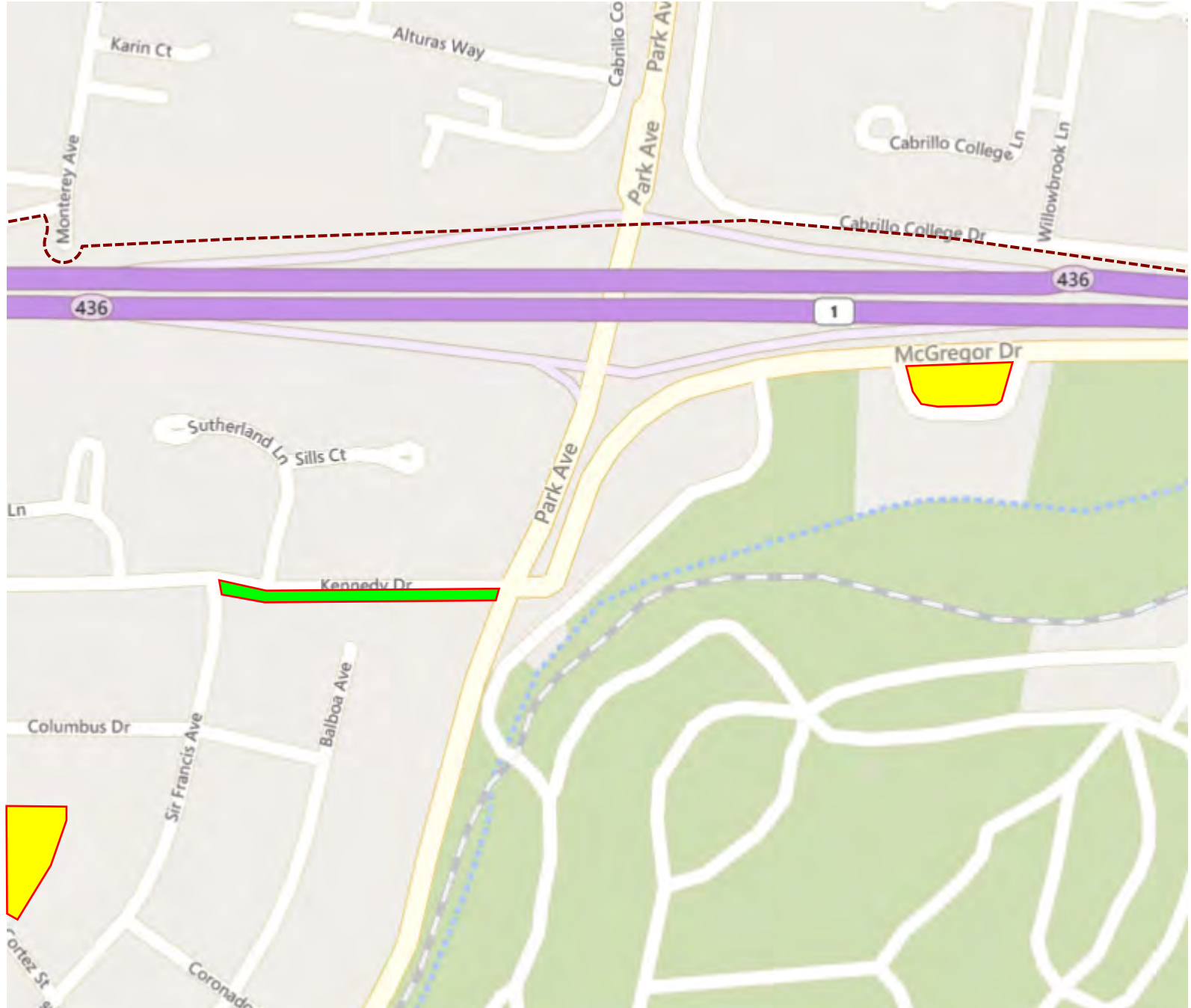
Kennedy Drive Sidewalk

Printed: 10/5/2021

Feature Legend

 treatment areas

 City Park



SCCRTC- 2021 Consolidated Call for Projects (RSTPX, STIP, HIP, & CRRSAA)

APPLICATION/PROJECT PROGRAMMING REQUEST

A. Project Information

Applicant/Implementing Agency		Public Agency Sponsor (if different)	
City of Capitola			
Project Title			
Kennedy Drive Sidewalk			
Brief Description/Scope of Work (attach extra pages to fully describe scope)			
New construction of approximately 550 feet of sidewalk along Kennedy Drive. Includes new sidewalk, curb and gutter, retaining walls, and ADA curb ramps.			
Location, Limits, Length (attach map(s)/photos on separate tab)			
Sidewalk along the eastbound direction, south side, of Kennedy drive from Sir Fancis Avenue to Park Aveue. Total length of sidewalk is 550 lineal feet. Project will also include new curb ramps at each end.			
Roadway Functional Classification: (if applicab 6-Major Collector			
Summary of Project Benefits, Purpose and Need			
The current road configuration does not include any pedestrian facilities. There is an existing curb which facilitates parking along the shoulder. Pedestrians are forced to walk on the traffic side of the parked cars, putting them in conflict with moving vehicles. This road way provides pedestrian access to both New Brighton State Beach and McGregor Park.			
Funds request	\$197,891	Total Project Cost	\$222,891
		Estimated # of Daily User	50
Was project previously programmed for funds by RTC?		RTIP ID	
N		CAP-P51	P51
Project Cost by Mode (list approximate percentage of total project costs)			
Mode	% of Total Cost		
Pavement Preservation (rehab, overlay, etc.)			
Road-Auto serving (not rehab)			
Bicycle			
Pedestrian	100%		
Transit			
Transportation System Management (TSM)			
Transportation Demand Management (TDM)			
Other:	100%		
Priority	Project is priority #	2	of 2 applications submitted
Contact Name	Phone	E-mail Address	
Kailash Mozumder	831-475-7300	kmozumder@ci.capitola.ca.us	

B. Project Benefits/Evaluation Criteria

Information in this section will be used to evaluate projects. The RTC is required to consider how well projects advance regional, state and federal goals, policies, performance metrics and targets, including how projects will contribute towards implementation of the long-range transportation plan (Regional Transportation Plan) and other state and federal regulations including the California Complete Streets Act of 2008, SB375, the Federal FAST Act.

See **Attachment 2** of the call for projects for examples of type of information to demonstrate benefits.

Project Title:	Kennedy Drive Sidewalk
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Generally, what are the benefits of this project?

(ex. goal/purpose/benefit of project; problem to be addressed; importance to the community)

The project will construct a new sidewalk along Kennedy Drive from Sir Francis Avenue to Park Avenue. This section of roadway is a primary pedestrian access road from the Cliffwood Heights neighborhood to New Brighton State Beach and McGregor Park. Current conditions have parking along the curb line, forcing pedestrians to walk next to traffic.

	Benefit Category <i>(see Attachment 2 of Call for Projects for additional information and supporting data)</i>	How does this project address any of the following? <i>Projects are not expected to address all of these; if not applicable or not a primary purpose, write "N/A".</i>
1	Safety (reduce fatal or injury collisions)	Increase pedestrian safety
2	System preservation (maintain existing transportation infrastructure, service, or program)	N/A
3	System Performance	N/A
3a	Reduce emissions and/or vehicle miles traveled	N/A
3b	Improve travel times, travel time reliability; reduce delay	N/A
3d	Improve freight or goods movement efficiency	N/A
4	Increase Access for All (Expand multi-modal travel options/choices, especially to and within key destinations for all users)	Provide a safer pedestrian access to points of interest encouraging walking.
5	Health and Equity - Enhance health, safe access to key destination for transportation-disadvantaged populations	N/A
5a	Improve public health or promote healthy communities, provide outreach to targeted users/health issues	Promotes safe pedestrian access to regional points of interest.
5b	Serve people who are transportation disadvantaged due to age, income, ability or language or other challenges	N/A

Additional Considerations in Project Evaluation:

A.	RTP Consistency: If project is included in the 2040 or Draft 2045 Regional Transportation Plan (RTP) Project List, list RTP Project Number	CAP-P51 City Sidewalk Program
B.	Consistency with Complete Streets guidelines and policies: Describe how project is consistent with guidelines, integrates complete streets elements	Primarily a pedestrian safety project. The addition of a sidewalk will eliminate conflicts between pedestrians and vehicles and bicyclists. Project design effort will include analysis of removal of parking on north side of street to accommodate an uphill bike lane.
C.	Consistency with other plans. What other plans is this project listed in, if any?	Consistent with the City of Capitola's General Plan. The Mobility element specifies the necessity for a complete network of sidewalks to accommodate and encourage walking.
D.	Public engagement: How was this project determined to be a priority? What outreach will occur during implementation?	Project was identified during the public scoping sessions for McGregor Park, a multi-use park located approximately 1/4 mile east of the intersection of Kennedy Drive and Park Avenue. The construction of McGregor Park increased pedestrian traffic along this corridor with few other options available.
E.	Scale of Benefits- How many users are expected to use the facility, service or program? What is the source of this estimate?	50 users / day. Based upon data collected for our Safe Routes to School report for New Brighton Middle School in 2014 it was identified that the Monterey Ave/Kennedy Drive/Park Ave were used for a large % of the daily pedestrian trips.
F. Potential Risks (and plans to mitigate them)		
F1	Funding - Is this project fully funded?	No
	How will potential cost increases be funded?	If grant funding is awarded the City will commit the funds necessary to ensure this project is fully funded.
F2	Schedule: Describe any potential delays to schedule	Funding
F3	Deliverability: Describe why your agency is capable of delivering this project. (sufficient staff, project management, performance in past)	The City has dedicated project management staff assigned to execute and deliver the project. Additionally, the City has recently secured a 5 year contract with a traffic engineering and civil design consultant to provide the necessary assistance to deliver PS&E as well as construction support.
F4	Environmental: Describe any potential environmental issues, mitigations, risks associated with current and future environmental conditions (climate change, extreme weather, seismic)	NA
F5	Other: Describe any other potential risks and plans to mitigate risks	NA

C.i. Capital Projects: Schedule, Cost and Funding Summary

Non-infrastructure projects/programs - see NI tab

Project Title:	Kennedy Drive Sidewalk
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Project Schedule/Milestone			Date
Project Cost Estimates/Scope Developed			09/30/21
Begin Environmental (PA&E) Phase			01/01/22
Circulate Draft Environmental Document	Document Type	Cat Ex	02/15/22
Draft Project Report			01/15/22
End Environmental Phase (PA&E Milestone)			03/30/22
Begin Design (PS&E) Phase			01/01/22
End Design Phase (Ready to List for Advertisement Milestone)			12/30/22
Begin Right of Way Phase			N/A
End Right of Way Phase (Right of Way Certification Milestone)			N/A
Begin Construction Phase (Contract Award Milestone)			04/01/23
End Construction Phase (Construction Contract Acceptance Milestone)			06/30/23
Begin Closeout Phase			06/30/23
End Closeout Phase (Closeout Report)			09/30/23

Project Cost Summary/Funding Information								
Total Project Cost (\$1,000s) - AUTO FILLS (do not enter numbers here)								
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27	Total
E&P (PA&E)	0	0	0	0	0	0	0	0
PS&E	0	24,000	0	0	0	0	0	24,000
R/W SUP (CT)	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	198,891	0	0	0	0	198,891
TOTAL	0	24,000	198,891	0	0	0	0	222,891

Fund No. 1:	NEW FUNDS REQUESTED FROM RTC								SCCRTC is expected to consider proposals for new RTC Discretionary funds at its December 2021 meeting
Fiscal Year									
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27	Total	
E&P (PA&E)								0	
PS&E		24,000						24,000	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON			173,891					173,891	
TOTAL	0	24,000	173,891	0	0	0	0	197,891	

Fund No. 2:	City General Fund								note funding status here
Component									
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27	Total	
E&P (PA&E)								0	
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON			25,000					25,000	
TOTAL	0	0	25,000	0	0	0	0	25,000	

Funds are allocated in the current CIP budget

C.ii. Detailed Cost Estimate - Capital Projects

(Replace with categories/format appropriate to your project. Shown below are examples only.)

Project Title:	Kennedy Drive Sidewalk				
Item No.	Engineer's Estimate				
1	Environmental Studies and Permits			\$0	
2	Plans, Specifications, and Estimate			\$20,000	
RIGHT OF WAY					
3	Right of Way Acquisition			\$0	
4	Right of Way Support			\$0	
5	Utility Relocation (exclude if included in construction)			\$0	
6	Construction Support, management and engineering			\$4,000	
TOTAL ENGINEERING SUPPORT COMPONENT COST				\$24,000	
CONSTRUCTION (update items to match actual items for project)					
	Item Description	Quantity	Units	Unit Cost	Total
7	Mobilization	1	LS	\$9,000.00	\$9,000
8	Traffic Control	1	LS	\$5,000.00	\$5,000
9	Stormwater Pollution Control Program	1	LS	\$4,000.00	\$4,000
10	Survey Monumentation	1	LS	\$3,000.00	\$3,000
11	Roadway Excavation	50	CY	\$250.00	\$12,500
12	Aggregate Base (Class 2)	18	CY	\$90.00	\$1,620
13	HMA (Type A)	9	TON	\$450.00	\$4,050
14	Concrete Curb & Gutter	550	LF	\$40.00	\$22,000
15	Concrete Sidewalk	2750	SF	\$25.00	\$68,750
16	Curb Ramp	1	EA	\$7,000.00	\$7,000
17	Pavement Markings	1	LS	\$2,500.00	\$2,500
18	Retaining wall/curb	500	lf	\$100.00	\$50,000
SUBTOTAL CONSTRUCTION ITEMS					\$189,420
CONTINGENCY				5.0%	\$9,471
TOTAL CONSTRUCTION COST					\$198,891
			Escalation Rate Used:	%	
Total Cost					222,891

E. Certification and Assurances - After reading each item, initial and sign to certify your agency agrees to each.


Project Title: Kennedy Drive Sidewalk

INITIALS

As authorized representative for my agency, I hereby certify that the information contained in this application, including required attachments, is accurate and hereby certify the following:

- | | | |
|----|---|----|
| 1 | The project implementing agency possesses legal authority to nominate projects and to finance, acquire, construct, and/or implement the proposed project; | KM |
| 2 | This project is among the highest priorities for this agency; | KM |
| 3 | The proposed transportation investments have received the full review and vetting required by law; | KM |
| 4 | Such investments are an appropriate use of taxpayer dollars. The agency shall adhere to principles and policies that ensure government oversight and management of the contracting process to ensure taxpayer funds are spent wisely; contracts are not wasteful, inefficient, or subject to misuse; unnecessary no-bid and cost-plus contracts are avoided; and contracts are awarded according to the best interests of California taxpayers; | KM |
| 5 | The agency will maintain and operate the property acquired, developed, rehabilitated, or restored for the life of the resultant facility(ies) or activity. I understand that with the approval of the California Department of Transportation, the Administering Agency or its successors in interest in the property may transfer the responsibility to maintain and operate the property; | KM |
| 6 | If these new funds are used to replace funds previously committed to this project, the agency will maintain its effort with regard to redirecting those funds to similar transportation projects; | KM |
| 7 | The agency will give RTC and California Department of Transportation's representative access to and the right to examine all records, books, papers, or documents related to the project; | KM |
| 8 | Work on the project shall commence within a reasonable time after receipt of notification that funds have been approved, allocated or obligated, as applicable, and that the project will be carried to completion with reasonable diligence; | KM |
| 9 | The agency will comply where applicable with provisions of the California Environmental Quality Act, the National Environmental Policy Act, the Americans with Disabilities Act, the Secretary of the Interior's Standards and Guidelines for Archaeology and Historic Preservation, and any other federal, state, and/or local laws, rules and/or regulations; and | KM |
| 10 | The agency shall comply with all reporting requirements outlined by FHWA, FTA, RTC, Caltrans, the California Transportation Commission (CTC) or state statute, as applicable; | KM |
| 11 | The agency will commit the funds necessary to ensure this project is fully funded. | KM |

Implementing Agency Representative:

Signed  Date 10/4/2021
 Printed (Name and Title) Karish Mozumder/Public Works Project Manager
 Implementing Agency City of Capitola

Project Sponsor – if different

Signed _____ Date _____
 Printed (Name and Title) Enter Name/Title
 Sponsor Agency Enter Sponsoring Agency Name