

PROJECT STUDY REPORT

Project Sponsor: City of Watsonville

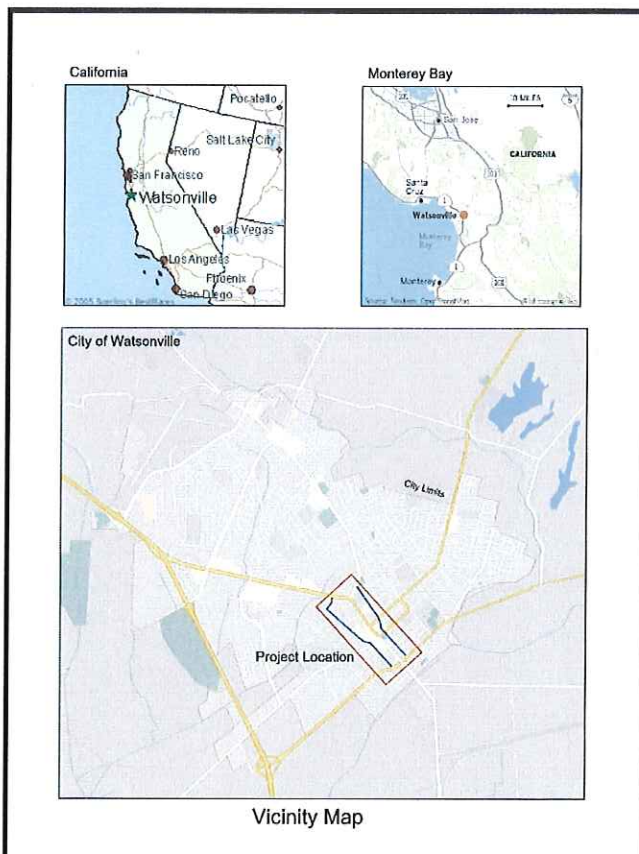
Project Name: Complete Streets Downtown

Location/Limits: Rodriguez St from Main St to Riverside Dr & Brenna St/Union St from Freedom Blvd to Riverside Dr

This Project Study Report has been prepared under the direction of the following Registered Engineer. The registered Civil Engineer attests to the technical information contained therein and has judged the qualifications of any technical specialists providing engineering data upon which recommendations, conclusions, and decisions are based.

Murray A. Fontes
REGISTERED CIVIL ENGINEER

12/13/21
DATE



PROJECT STUDY REPORT

1. Introduction (Project Description/Scope)

The City of Watsonville has high pedestrian and bicycle collision rates. The 2019 Downtown Watsonville Complete Streets Plan recommended safety improvements. These included installation of bulbouts, replacement of curb ramps and installation of Shared Lane Markings (Sharrows) and signage within the downtown area as identified in the Plan. The Plan was developed with significant public input. The project is included in the Santa Cruz County Regional Transportation Commission's Draft 2045 Regional Transportation Plan and will be financed with STIP and local funds.

2. Background

The project area includes portions of two streets in downtown Watsonville:

Rodriguez St from south of Main St to Second St. Within this area, Rodriguez St has a 66-foot wide right of way with a 48-foot curb to curb width. It has two travel lanes, bike lanes, on-street parking, sidewalks, curb ramps and pedestrian crossings;

Brennan St from Palm St to 5th St. Within this area, Brennan St has a 56 to 60-foot-wide public right of way and 40 to 44 feet curb to curb width. It has two travel lanes, on street parking, sidewalks, curb ramps and pedestrian crossings.

Union St from Alexander St to Elm St. Within this area, Brennan St has a 56 to 60-foot-wide public right of way and 40 to 44 feet curb to curb width. It has two travel lanes, on street parking, sidewalks, curb ramps and pedestrian crossings.

The City of Watsonville secured a Caltrans Planning Grant and in 2017 commissioned the Downtown Watsonville Complete Streets Plan. Through an extensive bilingual public outreach process spanning two years, it was determined that the community strongly supported developing a more walkable and bikeable Downtown and a series of pedestrian and bicycle improvements were recommended. These improvements reflected the goal of creating complete streets, were sensitive to the context of the existing downtown area and included the bulbouts, curb ramp upgrades, Sharrows and signage proposed with this project. The Watsonville City Council approved the Plan in 2019.

Installation of improvements recommended by the Plan begin in 2021, when Watsonville Public Works & Utilities staff replaced striping and crosswalks on Rodriguez Street for the length of the project.

3. Purpose & Need

As a community, Watsonville has high pedestrian and bicycle collision rates as identified in the California State Office of Traffic Safety (OTS) Crash Ratings where the City has ranked in the top five for pedestrians and top 25 for bikes from 2014 - 2019. As a result, Watsonville adopted

a Vision Zero policy in 2019. The proposed multimodal infrastructure improvements include installation of bulbouts, replacement of curb ramps and installation of Sharrows and signage. These improvements will provide multiple benefits, including: reduce fatal or injury collisions; preserve system, reduce emissions, improve travel times, improve public health and serve a disadvantaged community.

4. Traffic Engineering Performance Assessment (Alternatives)

The improvements proposed with this project are established safety measures. By shortening the distance for crossing streets, bulbouts improve pedestrian safety. Updating curb ramps achieves compliance with current accessibility standards and enhances pedestrian access. Installation of Sharrows increases driver awareness of bicyclists. No improvements involving traffic signals are proposed so no warrant studies are not required.

5. Deficiencies

The attached summary of the State Office of Traffic Safety Crash Ratings (see Attachment 3) shows that Watsonville ranks high for pedestrian and bicyclists collisions. The Attachment also includes a map and summary of collision data produced by the UC Berkeley Transportation Injury Mapping System (TIMS) for the 2014 – 2020 period showing a total of 25 collisions within the project area. It is estimated that there are a daily average of 2,147 people using the project area including 203 bicyclists and 1,944 pedestrians.

6. Corridor & System Planning (System Planning)

The project is part of Project WAT-P75 Complete Streets – Downtown and included in the Santa Cruz County Regional Transportation Commission’s Draft 2045 Regional Transportation Plan (See Attachment 5).

7. Alternatives

No alternatives were considered for this project.

8. Right of Way

The proposed improvements are within the existing right of way and no acquisitions are required.

Utility relocation will be limited to adjusting the elevation of existing utility boxes, allowing for existing storm drain inlets and fire hydrants.

There are no railroad facilities within the project area.

9. Stakeholder Involvement

As noted earlier, Watsonville secured a Caltrans Planning Grant and prepared a Downtown Watsonville Complete Streets Plan. The Plan was developed over a two year period with significant public outreach that includes: a series of informational booths, input booths, presentations, stakeholder meetings, and on-line surveys were conducted throughout the development of the Plan to gather feedback from the general public, students, local business community members, transit agencies, and Caltrans. Along with in-person outreach, e-mail, newsletters, on-site posters, a web page, and social media posts were utilized to inform the community about the project. Outreach materials were translated into Spanish and Spanish translators were present at events to ensure those who were not strong English communicators could also provide input.

10. Environmental Compliance

CEQA – Notice of Exemption will be secured.

NEPA – If federal funding is utilized for this project, a Categorical Exclusion will be secured.

11. Funding

Regional Surface Transportation Program Exchange (RSTPX) and local funds will be used for preconstruction phases. A combination of State Transportation Improvement Program (STIP) and local funds will be used for construction. Attachment 6 has a Project Programming Request (PPR).

12. Project Schedule

Project Schedule/Milestone	Date
Project cost estimates/scope development	07/01/22 – 11/01/22
Project Environmental and Engineering Development (PA&ED)	11/01/22 – 03/01/23
Project Design, Specifications and Estimate (PS&E)	03/01/23 – 01/01/24
Right of Way	03/01/23 – 01/01/24
Bid & Award Contract	01/01/24 – 04/01/24
Construction	04/01/24 – 10/01/24
Closeout	10/01/24 – 04/01/25

13. Risks

Hazardous Material/Waste is not anticipated based on the area of disturbance.

14. External Agency Coordination

Funding guidelines may require the City to coordinate with federal, State and local agencies. Since all proposed improvements are within the City of Watsonville and within the existing road

right of way, the City of Watsonville, as project sponsor, will have no external agency coordination for construction.

15. Project Review

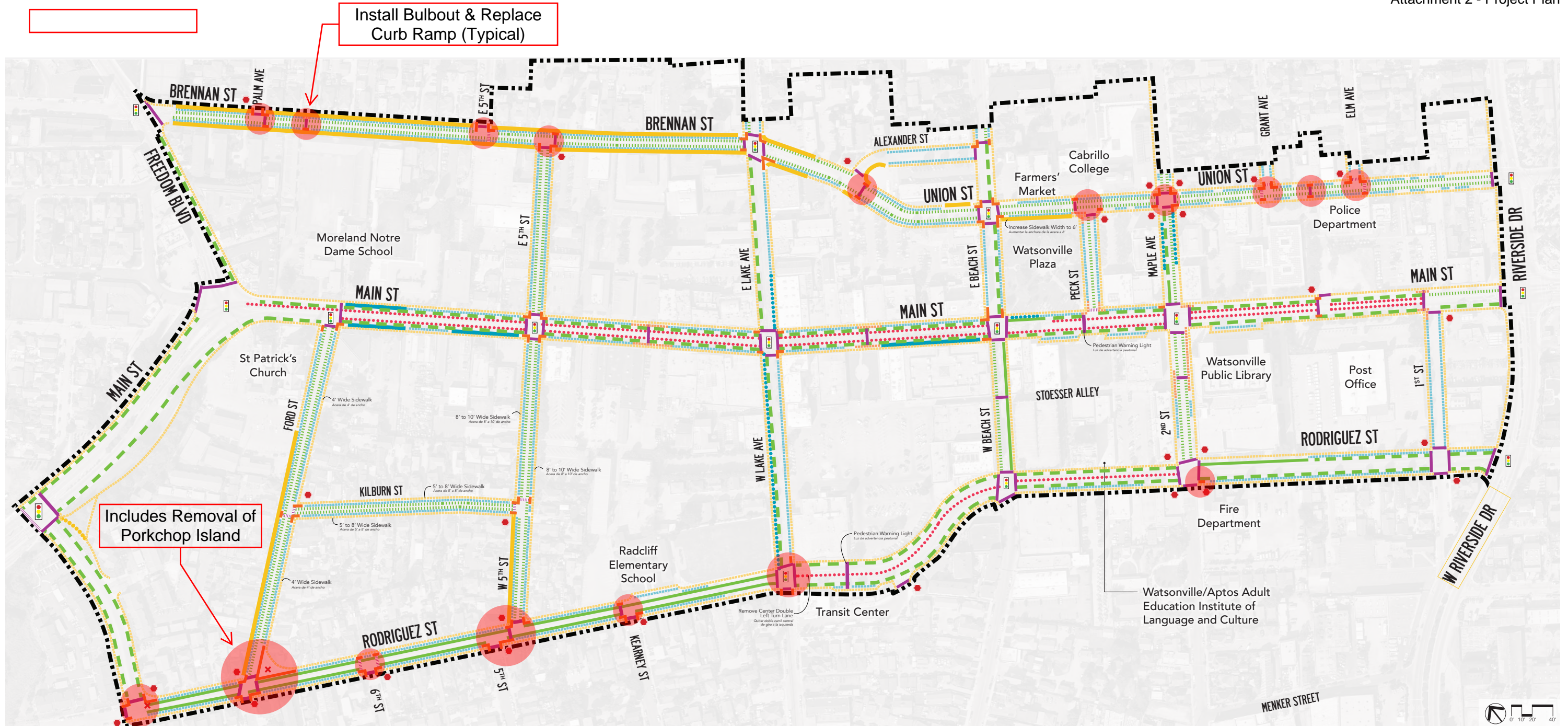
Not applicable.

16. Project Personnel

Name	Murray Fontes
Address	250 Main Street, Watsonville, CA 95076
Telephone Number	(831) 768-3117
Email	murray.fontes@cityofwatsonville.org

17. Attachments

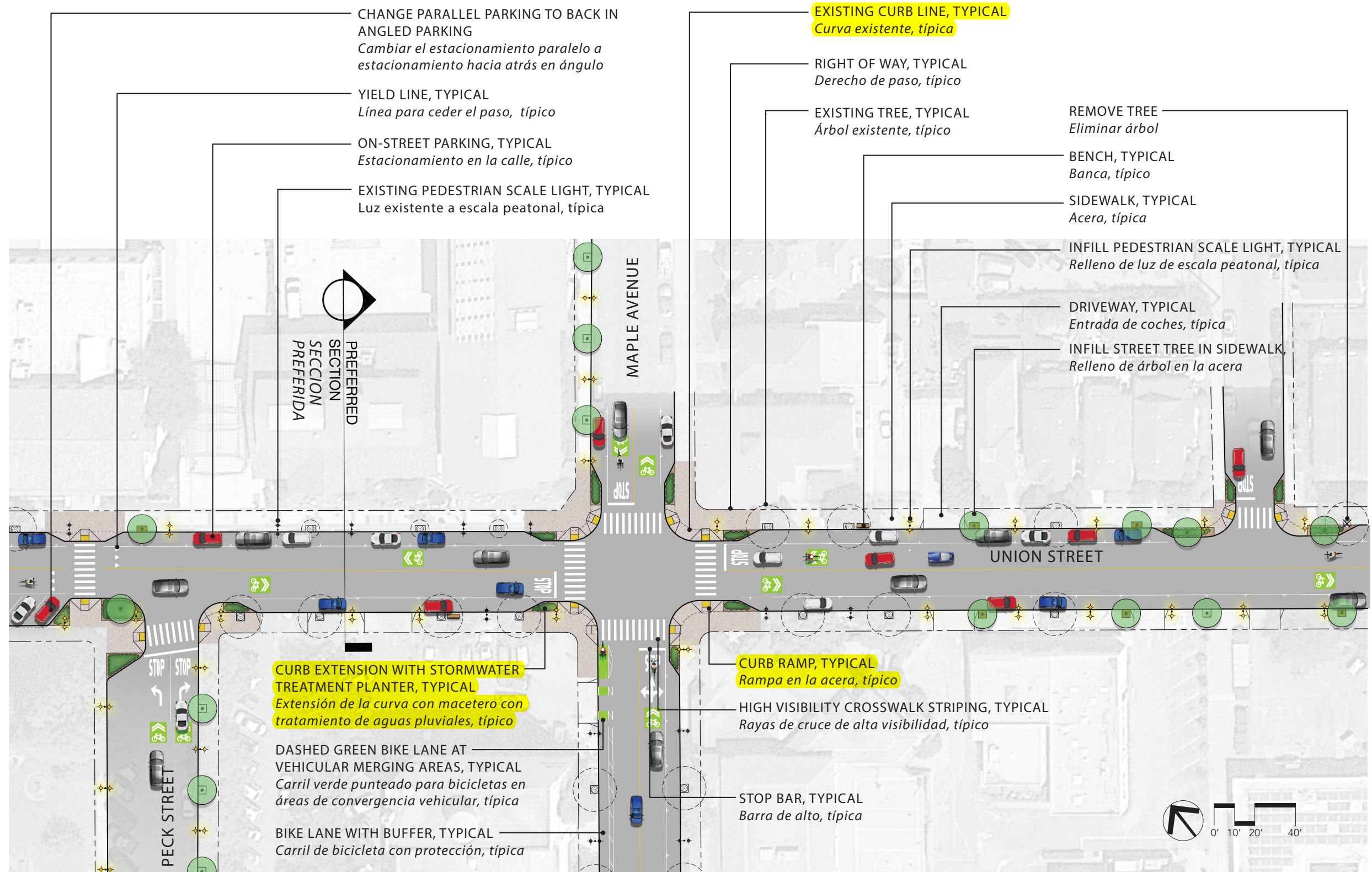
- 1 – Vicinity Map
- 2 – Project Plan
- 3 – Collision Data
- 4 – Project Costs
- 5 – Regional Planning Document
- 6 – Project Programming Reques



- | | | | | | |
|--|--|--|---|--|--|
| | SIDEWALK - EXISTING - 8' to 10'
ACERA - EXISTENTE - 8' A 10' | | BIKE LANE
CARRIL DE BICICLETA | | PORKCHOP ISLAND - TO BE REMOVED
ISLA - QUE SE ELIMINARÁ |
| | SIDEWALK - WIDTH INCREASE
ACERA - AUMENTO DE LA ANCHURA | | BIKE LANE - WITH BUFFER
CARRIL DE BICICLETA - CON PROTECCIÓN | | STOP SIGN, EXISTING
LETRERO DE ALTO, EXISTENTE |
| | SIDEWALK - NEW
ACERA - NUEVO | | SHARROWS
"SHARROWS" | | TRAFFIC LIGHT, EXISTING
SEMAFORO, EXISTENTE |
| | TRAVEL LANE TO BE REMOVED
CARRIL DE TRÁNSITO QUE SE ELIMINARÁ | | CURB BULB OUT - EXISTING
EXTENSIÓN DE ACERA - EXISTENTE | | |
| | PARKING - EXISTING TO REMAIN
ESTACIONAMIENTO - SE QUEDARÁ EXISTENTE | | CURB BULB OUT - NEW
EXTENSIÓN DE ACERA - NUEVO | | |
| | PARKING - EXISTING TO BE REMOVED
ESTACIONAMIENTO - EXISTENTE QUE SE ELIMINARÁ | | CROSSWALK - HIGH VISIBILITY
CRUCE - DE ALTA VISIBILIDAD | | |
| | PARKING - NEW
ESTACIONAMIENTO - NUEVO | | CROSSWALK - NEW LEG
CRUCE - NUEVA SECCIÓN | | |

Project Plan

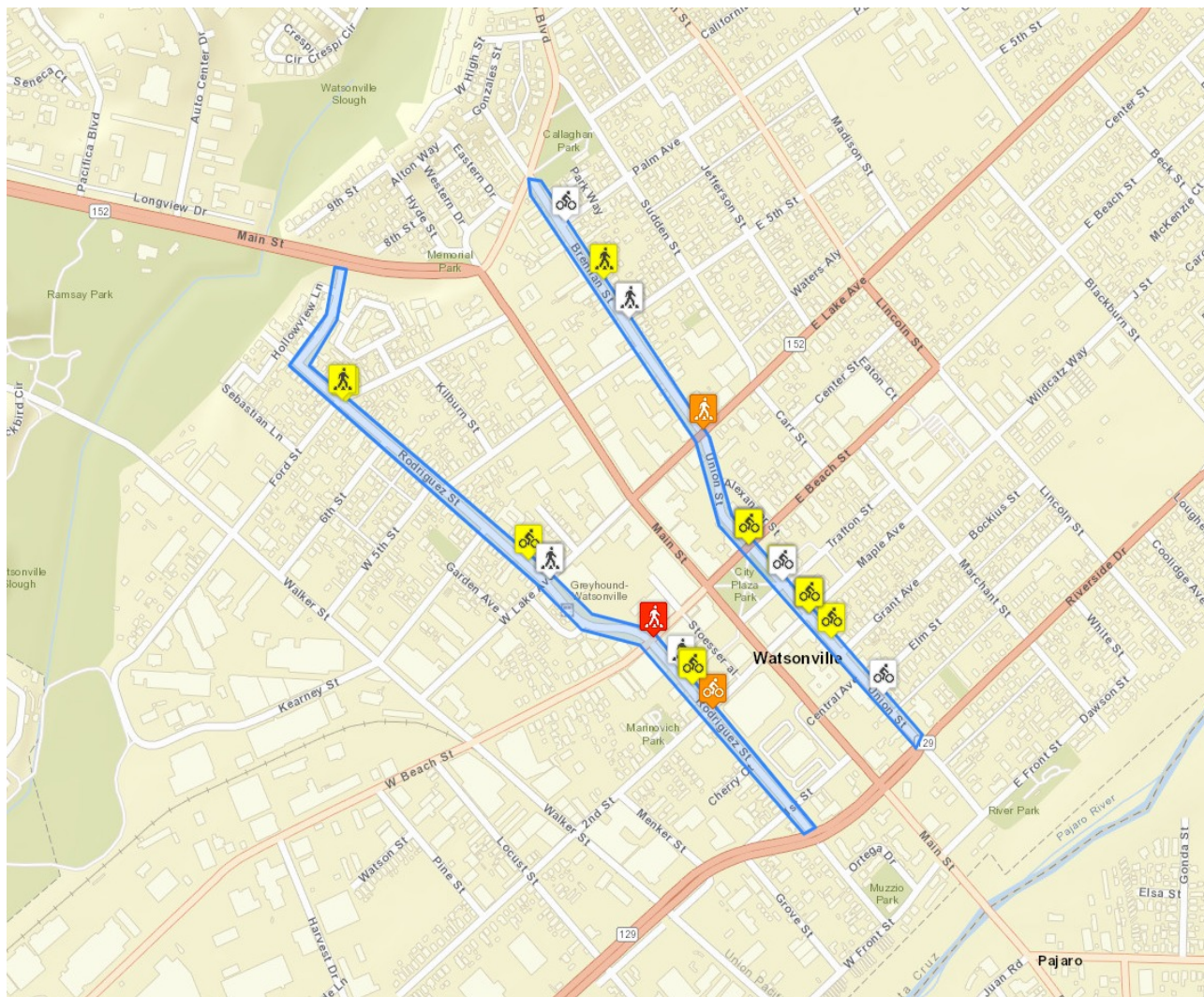
Locations of Bulbout Installation, Curb Ramp Replacement & Porkchop Island Removal



Project Plan

Typical Bulb Out and/or Curb Ramp Replacement Detail

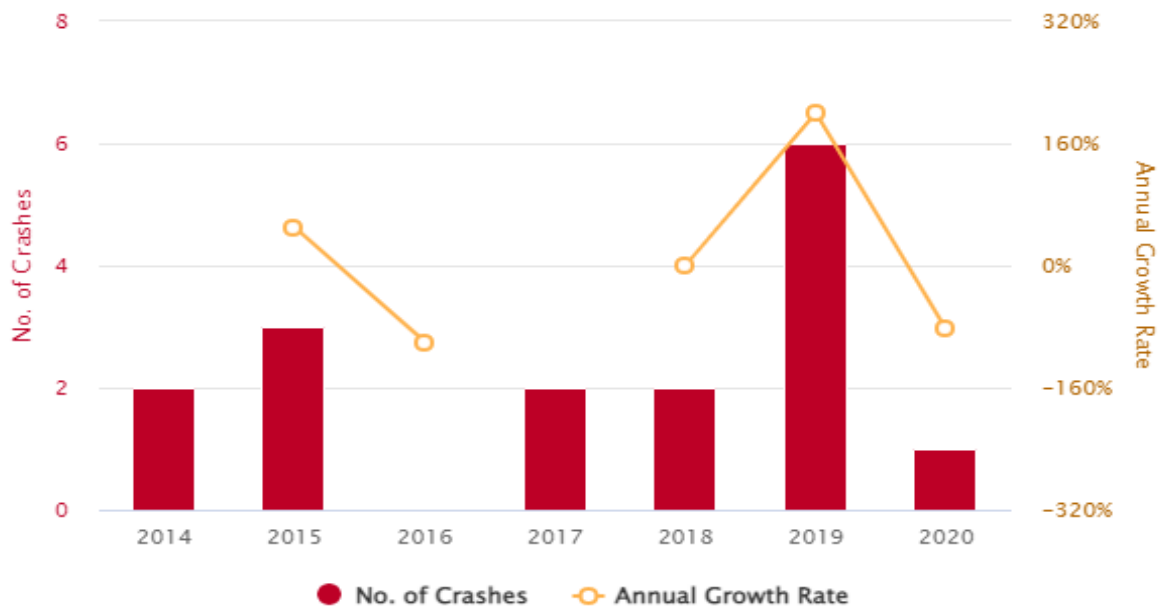
Collision Data - Map



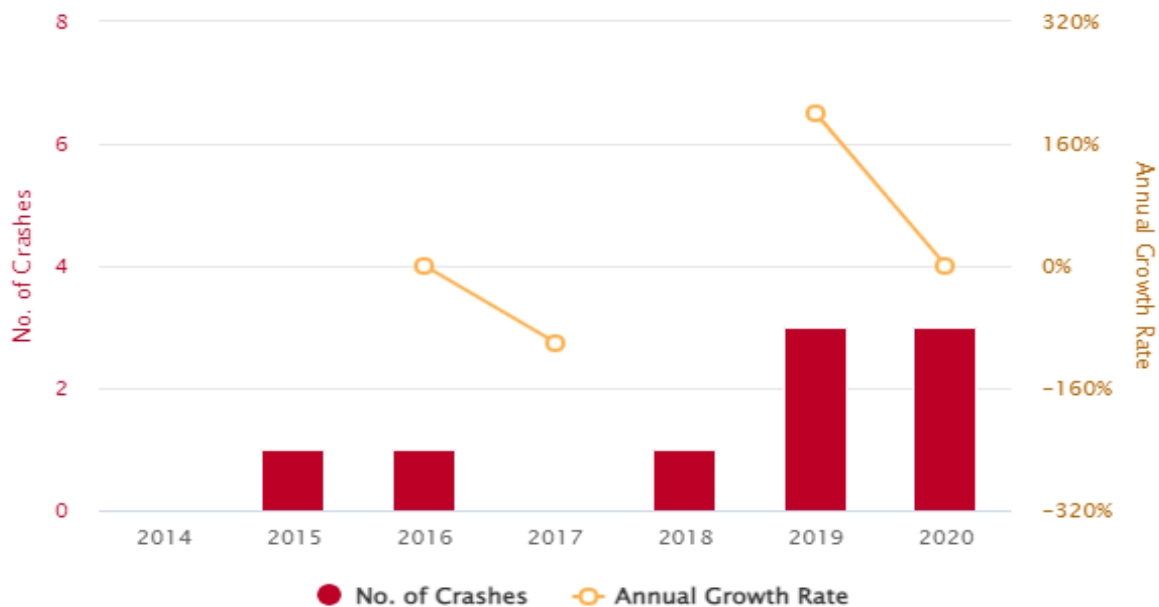
Collision Data - Graph

Involved With	Fatal	Severe Injury	Visible Injury	Complaint of Pain	Total
Bicycle	0	1	5	3	9
Pedestrian	1	1	6	8	16

Pedestrian Crashes Annual Growth (N/A)



Bicycle Crashes Annual Growth (N/A)



Collision Data - Summary

CASE ID	Date	Time	Primary Rd	Secondary Rd	Dist & Dir from Int.	Bike	Ped	Killed	Injured
6365924	02/06/2014	07:59	Rodriguez St	Beach St	250 ft South	No	Yes	0	1
6486047	05/13/2014	19:58	Brennan St	Palm Av	391 ft South	No	Yes	0	1
6807455	01/24/2015	11:06	Union St	Maple Av	194 ft South	Yes	No	0	1
6883486	04/14/2015	08:13	Union St	Maple Av	At Int	No	Yes	0	1
7097349	10/01/2015	06:21	Rodriguez St	Lake Av	At Int	No	Yes	0	1
7131254	11/12/2015	07:54	Brennan St	Lake Av	At Int	No	Yes	0	1
8017303	04/08/2016	20:06	Brennan St	Palm Av	At Int	Yes	No	0	1
8419028	07/08/2017	18:42	Rodriguez St	2nd St	192 ft North	No	Yes	0	1
8496257	10/15/2017	19:22	Union St	Peck St	10 ft North	No	Yes	0	1
8573081	02/20/2018	19:19	Rodriguez St	Ford St	22 ft South	No	Yes	0	1
8658010	07/21/2018	15:15	Union St	Elm St	86 ft South	Yes	No	0	1
8717739	09/15/2018	09:55	5th St	Brennan St S	At Int	No	Yes	0	1
90915834	01/18/2019	18:40	Rodriguez St	W Lake Ave	169 ft North	Yes	No	0	1
8799841	01/22/2019	16:32	Rodriguez St	2nd St	At Int	Yes	No	0	1
8800195	02/04/2019	18:15	Ford St	Rodriguez St	At Int	No	Yes	0	1
8805354	02/08/2019	18:09	Beach St	Union St	At Int	No	Yes	0	1
8822523	03/02/2019	19:15	Beach St	Union St	At Int	No	Yes	0	1
8830849	03/06/2019	12:51	Brennan St	5th St N	5 ft North	No	Yes	0	1
8808222	05/05/2019	11:21	Rodriguez St	Beach St	9 ft East	No	Yes	1	0
8941439	09/17/2019	07:45	Union St	Maple Av	At Int	No	Yes	0	1
8976704	11/01/2019	15:55	Union St	Maple Av	At Int	Yes	No	0	1
9095701	04/27/2020	10:40	Rodriguez St	Lake Av	At Int	No	Yes	0	1
9180210	10/29/2020	17:07	Beach St	Union St	At Int	Yes	No	0	1
9188003	11/15/2020	10:24	Rodriguez St	2nd St	175 ft North	Yes	No	0	1
9186842	11/16/2020	13:10	Union St	Peck St	At Int	Yes	No	0	1

California Office of Traffic Safety
Watsonville Collision Rankings

Type	Rank										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Pedestrians	3	5	7	9	4	4	1	1	15	5	1
Pedestrians , 15	6	4	3	8	2	1	30	12	3	2	14
Pedestrians 65+	49	20	12	21	10	21	12	2	21	11	31
Bicyclists	14	53	25	17	52	21	14	18	14	23	25
Bicyclists , 15	18	36	43	27	69	23	86	92	8	35	52

Type	Total Collisions										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Pedestrians	32	28	28	26	29	34	39	42	24	30	39
Pedestrians , 15	5	9	9	7	11	12	3	4	6	6	4
Pedestrians 65+	1	3	4	3	5	4	4	9	4	5	3
Bicyclists	21	11	18	23	12	19	21	19	19	13	13
Bicyclists , 15	5	3	3	4	1	3	0	0	5	2	1

Type	Total Cities										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Cities	104	103	101	102	103	105	105	104	106	102	105

Project Costs

Project Title:		Title: Complete Streets Downtown			
Item No.	Engineer's Estimate				
1	Project Approval and Environmental Document				\$75,000
2	Plans, Specifications, and Estimate				\$100,000
3	Right-of-Way				\$35,000
4	Bidding and Design Support				\$25,000
TOTAL PRECONSTRUCTION					\$235,000
	Item Description	Quantity	Units	Unit Cost	Total
5	Mobilization	LS	1	\$50,000.00	\$50,000
6	Traffic Control	LS	1	\$80,000.00	\$80,000
7	Construction Staking	LS	1	\$10,000.00	\$10,000
8	Storm Water Pollution Prevention	LS	1	\$40,000.00	\$40,000
9	Demolition - Bulbout	EA	68	\$1,000.00	\$68,000
10	Demolition - Pork Chop	LF	300	\$100.00	\$30,000
11	Demolition - Miscellaneous	LS	1	\$15,000.00	\$15,000
12	Relocate utilities	LS	1	\$120,000.00	\$120,000
13	Adjust Curb Inlet	EA	32	\$3,000.00	\$96,000
14	Replace Curb Ramp	EA	68	\$3,000.00	\$204,000
15	Install Bulbout	EA	68	\$3,000.00	\$204,000
16	Install Asphalt Conform	LF	2400	\$25.00	\$60,000
17	Install Sharrow Pavement Marking	EA	20	\$900.00	\$18,000
18	Install Traffic Signs	EA	25	\$800.00	\$20,000
SUBTOTAL					\$1,015,000
19	Testing and Special Inspection				\$10,000
20	Construction Management				\$100,000
21	Project Management				\$50,000
TOTAL CONSTRUCTION MANAGEMENT					\$160,000
Total Cost					1,410,000

2045 Regional Transportation Plan (RTP) Project List

Draft Constrained and Unconstrained Projects - Not Escalated

Projects listed by lead agency, in alphabetical order by project name. Projects with a next to the project name are new projects identified in the 2045 RTP. Project IDs without the letter "P" in front of the number have been also included in the Regional Transportation Improvement Program. "Constrained" represents amount of project cost that could be funded with revenues anticipated through 2045. While some projects have secured funding, this amount does not typically represent committed funds. "Unconstrained" represents amount of project cost that would need additional funding in order to be implemented.

Project Title	ID	Project Description/Scope	Total Cost (\$1,000's)	Costs in 2020 dollars.	
				Constrained	UnConstrained
<i>Bike Santa Cruz Co</i>					
<input checked="" type="checkbox"/> Project PASEO - Open Streets, Earn-a-Bike, Pop Up Bike Lanes, Slow Streets	VAR 02	Slow Streets temporary barricades and signage on neighborhood streets aimed at increasing space for walking and biking, reducing speeds and cutthrough traffic. Open Streets community events temporarily open roadways to bicycle and pedestrian travel only, diverting automobiles to other roadways. Earn-a-bike program provides bikes, tools, safety supplies, as well as bike repair, cycling safety, and nutrition education middle school students. Pop-up bike lanes is a temp demo of a protected bicycle lane. (est. \$120k/yr)	\$3,000	\$50	\$2,950
<input type="checkbox"/> Santa Cruz County Open Streets	VAR-P40	Community events promoting alternatives to driving alone as part of a sustainable, healthy, and active life-style. Temporarily opens roadways to bicycle and pedestrian travel only, diverting automobiles to other roadways.(Average cost ~ \$25k/event)	\$2,500	\$250	\$2,250
Bike Santa Cruz Co Total Cost			\$5,500	\$300	\$5,200
<i>Caltrans</i>					
<input type="checkbox"/> Collision Reduction & Emergency Projects	CT-P46	Various SHOPP projects that address collision reduction, mandates (including stormwater mandates) and emergency projects. (Constrained=30% of total cost).	\$962,500	\$276,100	\$686,400
<input checked="" type="checkbox"/> Countywide Highway Rumble Strips and Restriping	CT-P57	Install both centerline and edge line rumble strips and restripe with thermoplastic stripe routes 9, 1, 17, 25, 129 and 156 in SCZ and SB counties. Caltrans EA# 1M330	\$4,761	\$4,761	\$0
<input checked="" type="checkbox"/> CZU August Lightning Complex Fire Recovery	CT-P66	Remove fire debris, burned trees, replace guardrail, drainage systems, timber wall lagging, and signs on Routes 1, 9 and 236 at various locations. (EA#1M650)	\$14,800	\$14,800	\$0
<input type="checkbox"/> Highway Preservation (bridge, roadway, roadside)	CT-P45	Various SHOPP projects that address bridge preservation, roadway & roadside preservation and some mobility improvements. (Constrained=30% of cost to maintain). Includes repaving, culverts, etc.	\$778,390	\$268,000	\$510,390
<input checked="" type="checkbox"/> Hwy 1 Capital Maintenance (SR 9 to north of Western Drive)	CT-P74	Preserve pavement and replace 87 ADA ramps as needed.	\$10,400	\$10,400	\$0

Project Title	ID	Project Description/Scope	Total Cost (\$1,000's)	Constrained	UnConstrained
City of Watsonville					
<input type="checkbox"/> 2nd/Maple Ave (Lincoln to Walker) Traffic Calming and Greenway	WAT-P49	Evaluate and if found necessary, add traffic calming/bicycle traffic priority with wayfinding signage to provide access to MBSST and create low stress grid around downtown.	\$25	\$25	\$0
<input type="checkbox"/> 5th St (Lincoln to Walker) - Traffic Calming and Greenway	WAT-P50	Evaluate and if found necessary, add traffic calming/bicycle traffic priority with wayfinding signage to provide access to MBSST and create low stress grid around downtown.	\$25	\$25	\$0
<input checked="" type="checkbox"/> Airport Blvd / Holm Road Signal Installation	WAT-P87	Install traffic signal	\$460	\$460	\$0
<input type="checkbox"/> Airport Blvd Modifications (Hanger Way to Ross Ave)	WAT-P34	Reconstruct or repave roadway and bike lanes; repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping.	\$600	\$0	\$600
<input checked="" type="checkbox"/> Airport Blvd Pavement Reconstruction	WAT-P88	Reconstruct roadway	\$900	\$575	\$325
<input type="checkbox"/> Alley Improvements	WAT-P36	Repair & reconstruct some alleys.	\$60	\$60	\$0
<input type="checkbox"/> Bridge Maintenance	WAT-P35	Maintenance of bridges	\$115	\$115	\$0
<input type="checkbox"/> Buena Vista/Calabasas/Freedom Connection	WAT-P30	Construction of roadway connection from Buena Vista area to Freedom Blvd. Reconstruct Via Nicola.	\$5,950	\$0	\$5,950
<input type="checkbox"/> Citywide General Maintenance and Operations	WAT-P06	Ongoing maintenance, repair, and operation of road/street system, including bicycle and pedestrian facilities.(Total Need = \$2,600/year, constr=\$1500/yr)	\$74,270	\$54,270	\$20,000
<input type="checkbox"/> Citywide Pedestrian Facilities	WAT-P15	Construct sidewalks and curb ramps where necessary. This work is usually combined with the annual road rehabilitation and maintenance projects. Avg annual cost: \$100/yr.	\$2,380	\$0	\$2,380
<input type="checkbox"/> Citywide Transportation Projects	WAT-P24	Lump sum of transportation projects to be identified in the future. Including major rehabilitation and operational improvements (\$1.2M/yr).	\$32,400	\$16,200	\$16,200
<input checked="" type="checkbox"/> Complete Streets - Downtown	WAT-P75	Provide complete streets improvements including sidewalk, parking, bike lane, sharrows, curb bulb outs, high visibility crosswalks, striping, signage, street trees, pedestrian lighting, bus shelters, bike parking and benches	\$27,000	\$5,000	\$22,000
<input checked="" type="checkbox"/> Complete Streets - Watsonville Schools	WAT-P76	Provide complete streets improvements including sidewalk, bike lane, sharrows, curb bulb outs, high visibility crosswalks, striping, signage and pedestrian lighting.	\$20,600	\$4,000	\$16,600
<input type="checkbox"/> Crestview/Wagner Extension	WAT-P29	Construction of roadway connection from Atkinson Lane area to SR 152. Reconstruct/widen Wagner St.	\$4,750	\$0	\$4,750

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/15/2021 08:49:24
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
05			3091	City of Watsonville	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Santa Cruz				Santa Cruz County Regional Transportation Commission	
				MPO	Element
				AMBAG	Local Assistance
Project Manager/Contact			Phone	Email Address	
Murray Fontes			831-768-3117	murray.fontes@cityofwatsonville.org	

Project Title

Complete Streets Downtown Watsonville

Location (Project Limits), Description (Scope of Work)

In Watsonville. On Rodriguez St from south of Main St to Second St; Brennan St from Palm St to 5th St; and Union St from Alexander St to Elm St. Pedestrian and bicycle improvements, including curb ramps, bulbouts, pavement markings and signage.

Component	Implementing Agency
PA&ED	City of Watsonville
PS&E	City of Watsonville
Right of Way	City of Watsonville
Construction	City of Watsonville

Legislative Districts

Assembly:	30	Senate:	17	Congressional:	20
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Project Milestone	Existing	Proposed
Project Study Report Approved	10/05/2021	
Begin Environmental (PA&ED) Phase		11/01/2022
Circulate Draft Environmental Document Document Type CE		11/01/2022
Draft Project Report		07/01/2022
End Environmental Phase (PA&ED Milestone)		03/01/2023
Begin Design (PS&E) Phase		03/01/2023
End Design Phase (Ready to List for Advertisement Milestone)		01/01/2024
Begin Right of Way Phase		10/01/2023
End Right of Way Phase (Right of Way Certification Milestone)		01/01/2024
Begin Construction Phase (Contract Award Milestone)		04/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)		10/01/2024
Begin Closeout Phase		10/01/2024
End Closeout Phase (Closeout Report)		04/01/2025

Date 12/15/2021 08:49:24

Purpose and Need

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NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Active Transportation	# Signs, lights, greenway, or other safety / beautification	EA	100
ADA Improvements	Repair/upgrade curb ramp	EA	68

Date 12/15/2021 08:49:24

Additional Information

Project Outputs- Include replacement curb ramps & bulbouts (est 68), installation of Shared Lane Markings (Sharrows-est. 20), and signage (est 25) within the downtown area.

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The proposed improvements are within the existing right of way and no acquisitions are required. Utility relocation will be limited to adjusting the elevation of existing utility boxes, allowing for existing storm drain inlets and fire hydrants. There are no railroad facilities within the project area.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Accessibility	LPPF, LPPC, SCCP	Number of Destinations Accessible by Mode	Number	2	1	1

District	County	Route	EA	Project ID	PPNO
05	Santa Cruz				3091

Project Title
 Complete Streets Downtown Watsonville

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of Watsonville
PS&E									City of Watsonville
R/W SUP (CT)									City of Watsonville
CON SUP (CT)									City of Watsonville
R/W									City of Watsonville
CON									City of Watsonville
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)		75						75	
PS&E		125						125	
R/W SUP (CT)									
CON SUP (CT)									
R/W			35					35	
CON			1,175					1,175	
TOTAL		200	1,210					1,410	

Fund #1:	Other State - STPL State Exchange (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Santa Cruz County Regional Transpo
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Approved by RTC 12/2/21
E&P (PA&ED)		75						75	
PS&E		100						100	
R/W SUP (CT)									
CON SUP (CT)									
R/W			35					35	
CON			142					142	
TOTAL		175	177					352	

Fund #2:	RIP - State Cash (Uncommitted)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Santa Cruz County Regional Transpo
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									Approved by SCCRTC 12/2/21 for inclusion in the 2022 STIP. State-only funds requested
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			896					896	
TOTAL			896					896	
Fund #3:	Local Funds - City Funds (Committed)								
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Watsonville
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E		25						25	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			137					137	
TOTAL		25	137					162	