

**Measure D Recipient Agency:**  
**City of Capitola**  
**Measure D Annual Report Cover Sheet**  
**Fiscal Year 2020/21**

**Dear Measure D Taxpayer Oversight Committee:** The City of Capitola is pleased to present the following information demonstrating compliance with the voter-approved Measure D Ordinance, Strategic Implementation Plan (SIP), agreements and guidelines. Collectively they make up the Measure D annual report for recipient agencies.

<b>Measure D Financial Information</b>	
FY20/21 Formula Allocations ( <i>cash basis</i> )	\$339,974
Unspent Prior Year Allocations	\$106,352
Interest earned on Unspent Prior Allocations	\$1,042
<b>Total Measure D Funding Available in <u>FY20/21</u></b>	<b>\$447,368</b>
<b>Total Measure D Funds Spent in <u>FY20/21</u></b>	<b>\$69,112</b>
Total Measure D Rollover to <u>FY21/22</u>	\$378,256
<b>Maintenance of Effort</b>	
<b>FY20/21 LOCAL funds spent on transportation projects, operations, and/or services</b> ( <i>exclude grants and formula state &amp; fed funds - HUTA, TDA, SB1, STA, etc.</i> )	\$1,287,025
Maintenance of Effort <b>Baseline</b> ( <i>average amount of <u>local</u> funds spent on transportation projects in 3-5 fiscal years prior to 2017</i> )	\$1,005,819
<b>Measure D Compliance Documents</b>	
<b>Document</b>	<b>Attached (check)</b>
<b>1. FY20/21 Annual Report Cover Sheet</b> ( <i>this document</i> )	<b>X</b>
<b>2. FY20/21 Audited Financials for Measure D funds</b> ( <i>see "<a href="#">Measure D Audit Guidance</a>" for additional information</i> )	<b>X</b>
<b>3. FY20/21 Expenditure Report Spreadsheet:</b> Shows what Measure D formula funds (direct allocations) were spent on.	<b>X</b>
<b>a. If applicable –Grouped projects supplemental information:</b> For any grouped projects (e.g. citywide roadway repairs), include a supplemental <b>list of specific locations</b> (road names, project limits, and length or routes/areas served), <b>work done at each</b> (e.g. environmental, design, construction), <b>and schedule</b> for completing construction at each.	<b>NA</b>
<b>4. Map:</b> Attach or provide web link to map(s) of projects funded with Measure D funds in FY20/21 (for projects with specific locations).	<b>X</b>
<b>5. FY20/21 Performance Measures Report</b> ( <i>Measure D Guidelines Attachment B</i> )	<b>X*</b>
<b>6. Maintenance of Effort Compliance Spreadsheet:</b> <u>See 1) "MOE" Report, and 2) Budget Performance Report for additional detail</u>	<b>X*</b>
<b>a.</b> If FY20/21 Local funds expended were lower than Baseline amount, explain why: <u>NA</u>	<b>NA</b>

<b>7. Indirect cost allocation plan: Does your agency have an indirect cost allocation plan (ICAP)?</b> <i>(If "no," Measure D cannot be used for indirect costs)</i> <b>a. Date of most recent ICAP: 7/1/2020</b>	Yes
<b>8. 5-Year Program of Projects (5-Year Plan):</b> List showing planned use Measure D formula funds in the next 5 years.	X*
<b>a. Evidence that the 5-year program of projects was approved through a public process.</b> <u>See 1) attached July 22, 2021 Staff Report as well as 2) 5 year plan from 2018 that will be updated in 2022.</u>	X*
<b>b. Date of 5-Year Plan Public Hearing</b> soliciting input on 5-Year Plan <i>(per Article III.A.4.)</i>	Date: 7/22/21
<b>c. Date annual 5-year Plan approved by Governing Board</b>	Date: 7/22/21
<b>9. Complete Streets Compliance</b> <i>(Cities/County only):</i> <u>See updated General Plan Page MO-16:</u> <a href="https://www.cityofcapitola.org/page-17">https://www.cityofcapitola.org/page-17</a> <a href="https://www.cityofcapitola.org/sites/default/files/fileattachments/page/general_plan_-_update_2019.pdf">https://www.cityofcapitola.org/sites/default/files/fileattachments/page/general_plan_-_update_2019.pdf</a>  <b><u>Page MO-16: Policies:</u></b> <u>Policy MO-2.1 Complete Streets. Support projects, programs, policies, and regulations to maintain a balanced multi-modal transportation network that meets the needs of all users of local roadways in a manner that is suitable to the scale and character of Capitola</u>	X
<b>10. Annual Report Narrative</b> <i>(may be included in Management &amp; Admin section of audit)</i>	
<b>a. Fund Balances, Carryover Projects, and Description of planned, longer-term and future uses of Measure D revenues, if known.</b> <u>The funds carried over are being used in combination with the SB1 funds and RTIP funds to cover the following:</u> <ul style="list-style-type: none"> <li>• <u>System preservation. Focused on streets with greatest need, some with PCI as low as 13-16 (failed). The 2021 and 2022 road maintenance work including the Measure D project being completed in coordination with the County.</u></li> <li>• <u>The Clares Street Traffic Calming Project</u></li> </ul>	X
<b>b. Future Liabilities:</b> Describe possible liabilities, including information on how future costs for projects not yet completed are anticipated to be funded.	NA
<b>c. Compliance with Applicable Laws:</b> Confirm projects were implemented in compliance with applicable laws, regulations, requirements, standards of practice, guidelines, etc. which are applicable to publicly funded transportation projects are met and adhered to, including requirements of the California	Yes
Environmental Quality Act (CEQA), state design and procurement requirements, etc.	

Public Outreach/Notification of Use of Measure D Funds	
<b>11. Public Outreach/Process:</b> Describe outreach conducted during the reporting year to inform Santa Cruz County taxpayers as to how your agency is using or plans to use Measure D funds. <i>(per Article III.A.3.).</i> <u>None conducted in FY20/21 since no new projects used Measure D in FY20/21. Workshops were conducted prior to final design of the project</u>	<b>NA</b>
<b>12. Sample(s) of public outreach on Measure D-funded projects 7/1/20-6/30/21</b>	<b>NA</b>
<b>a. Website with Measure D information</b> <a href="http://www.cityofcapitola.org/publicworks/page/streets">http://www.cityofcapitola.org/publicworks/page/streets</a>	<b>X</b>
<b>b. News Article:</b> <i>Include a copy of or weblink to at least one news article or press release about Measure D-funded projects in the past fiscal year. News release should inform public that project is funded by Measure D. (per Article III.A.8.)</i>	<b>NA</b>
<b>c. Signage:</b> Did you display the Measure D logo on signs at construction sites, on vehicles, and/or public education materials/websites? Attach photos if available. See "Measure D: Sign Specifications" for additional signage guidance. <i>(per Article III.A.6.)</i>	<b>NA</b>
<b>13. Photos:</b> Attach before/after and construction photos if available of projects/work done in FY20/21.	<b>X*</b>
<b>14. Fact Sheets</b> on larger projects:	<b>NA</b>

**X\* - see attached Additional Information**

### Contacts

Designated staff available to report on or answer any and all inquiries in regard to Recipient Agency's audit, projects and expenditures, and/or compliance with Measure D before the RTC and/or the Measure D Taxpayer Oversight Committee or RTC advisory committees, as applicable.

Name	Title	Phone/email
Steve Jesberg	Public Works Director	(831) 475-7300; sjesberg@ci.capitola.ca.us
Jim Malberg	Finance Director	(831) 475-7300; jmalberg@ci.capitola.ca.us
Kailash Mozumder	Public Works Project Manager	(831) 475-7300; kmozumder@ci.capitola.ca.us



Measure D Fund  
Financial Statements  
for the Fiscal Year Ended June 30, 2021  
**City of Capitola, California**

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## Independent Auditor's Report

The Honorable City Council  
City of Capitola, California

### Report on the Financial Statements

We have audited the accompanying balance sheet and the statement of revenues, expenditures and changes in fund balance of the Measure D Fund, a special revenue fund of City of Capitola, California (City), as of and for the year ended June 30, 2021, and the related notes to the financial statements.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure D Fund of the City, as of June 30, 2021, and the change in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Emphasis of Matters***

As discussed in Note 1, the financial statements present only the Measure D Fund, and do not purport to, and do not, present fairly the financial position of the City as of June 30, 2021, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

### ***Other Matters***

#### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that budgetary comparison information for the Measure D Fund as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted management's discussion and analysis information that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 30, 2021, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

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Menlo Park, California  
December 30, 2021



City of Capitola  
Measure D Fund  
Balance Sheet  
June 30, 2021

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	Measure D Fund
Assets	
Cash and investments	\$ 615,289
Due from other governments	29,758
Total Assets	<u>\$ 645,047</u>
Fund Balance	
Unassigned	645,047
Total Liabilities and Fund Balance	<u>\$ 645,047</u>

City of Capitola  
Measure D Fund  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Year Ended June 30, 2021

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	Measure D Fund
Revenues	
Intergovernmental	\$ 339,974
Use of money and property	1,042
Grant/other revenue	<u>698,749</u>
Total Revenues	<u>1,039,765</u>
Expenditures	
Current	
Capital outlay	<u>69,112</u>
Total Expenditures	<u>69,112</u>
Net Change in Fund Balance	970,653
Fund Balance, Beginning of Year	<u>(325,606)</u>
Fund Balance (Deficit), End of Year	<u><u>\$ 645,047</u></u>

## **Note 1- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

### **Description of Reporting Entity**

All transactions of the Santa Cruz County Regional Transportation Commission – Measure D Fund (Measure D Fund) of the City of Capitola (the City) are included as a separate special revenue fund in the basic financial statements of the City. The accompanying financial statements are for Measure D Fund only and are not intended to fairly present the financial position or results of operations of the City.

### **Basis of Presentation**

#### **Fund Accounting**

The operations of the Fund are accounted for in a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures. Resources are allocated to and accounted for in the fund based upon the purpose for which they are to be spent and the means by which spending activities are controlled.

#### **Basis of Accounting**

The Measure D fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the City considers the majority of revenues to be available if they are collected within 60 days of the end of the current fiscal period. The City's only exception to this timeline is Sales Tax receipts which are recorded as revenues if received within 90 days.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences, pension and other postemployment benefits and claims and judgments, are recorded only when payment is due.

**Note 1- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, (continued)**

**Assets, Liabilities, and Fund Balance**

**1) Cash and Investments**

Investments are reported in the accompanying balance sheet at fair value, except for nonparticipating certificates of deposit and investment contracts that would be reported at cost because they are not transferable and they have terms that are not affected by changes in interest rates.

Changes in fair market value that occur during a fiscal year are recognized as *investment income* reported for that fiscal year. *Investment income* includes interest earnings, changes in fair value, and any gains or losses realized upon the liquidation, maturity, or sale of investments.

The City pools cash and investments of all funds under management of the City's Treasurer. The pool is not registered with the SEC. Each fund's share in this pool is displayed in the accompanying financial statements as *cash and investments*.

The City pools idle cash from all funds in order to increase income earned through its investment program. Investment income from pooled investments is allocated to those funds that are required by law or administrative action to receive interest. Investment income is allocated on a quarterly basis based on the cash balance in each fund.

**2) Receivables and Payables**

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/from other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

Noncurrent portions of long-term interfund loan receivables are reported as advances and such amounts are offset equally by a fund balance restricted account that indicates they do not constitute expendable available financial resources and therefore are not available for appropriation.

**3) Use of Estimates**

The financial statements have been prepared in accordance with accounting principles generally accepted in the United States of America and necessarily include amounts based on estimates and assumptions by management. Actual results could differ from those amounts.

**Note 1- SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES, (continued)**

**Assets, Liabilities, and Fund Balance (continued)**

**4) Fund Balance**

As of June 30, 2021, fund balance of the Measure D Fund was classified as restricted which is defined as amounts that can be spent only for specific purposes because of constitutional provisions or enabling legislation or because of constraints that are externally imposed by creditors, grantors, contributors, or the laws or regulations of other governments.

**Note 2- MEASURE D FUNDS**

Under Measure D, approved by the voters of Santa Cruz County in 2016, the City receives a portion of the proceeds of an additional one-half cent sales tax to be used to improve children's safety around schools; repair potholes; repave streets; improve traffic flow on Highway 1; maintain senior/disabled transit; reduce global warming pollution by providing transportation options like sidewalks, buses, bike lanes, trails; and preserve rail options.

**Note 3- CASH AND INVESTMENTS**

Cash and investments held by the Measure D Fund at June 30, 2021, consisted of \$615,289 in cash pooled with the City's Cash and Investments.

Investments Authorized by the California Government Code and the City of Capitola's Investment Policy:

Allowable investment instruments are defined in the California Government Code Section 53600, et. seq., as amended. If the Code is further revised to allow additional investments or is changed regarding the limits on certain categories of investments, the City is authorized to conform to these changes, excluding those changes that may be prohibited by this policy. Where the Government Code specifies a percentage limitation for a particular category of investments, that percentage is applicable only at the date of purchase. The City's pool is not rated and is not registered with the SEC. The City's average maturity of its investments is less than one year.



## Required Supplementary Information

City of Capitola  
Measure D Funds

Statement of Revenues, Expenditures, and Changes in Fund Balances – Budget and Actual  
Year Ended June 30, 2021

	Budgeted Amounts		Actual	Variance with Final Budget
	Original	Final		Positive (Negative)
Revenues:				
Intergovernmental	\$ 250,000	\$ 250,000	\$ 339,974	\$ 89,974
Use of money and property	-	-	1,042	1,042
Total revenues	250,000	250,000	1,039,765	789,765
Expenditures:				
Current:				
Transportation	250,000	250,000	69,112	180,888
Total expenditures	250,000	250,000	69,112	180,888
Net Change in Fund Balance	-	-	970,653	970,653
Fund balance, beginning of year	(325,606)	(325,606)	(325,606)	-
Fund balance (Deficit), end of year	<u>\$ (325,606)</u>	<u>\$ (325,606)</u>	<u>\$ 645,047</u>	<u>\$ 970,653</u>

**Note 1- BUDGETS AND BUDGETARY ACCOUNTING**

The City adheres to the following procedures in establishing the budgetary data reflected in the financial statements:

Annual budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America for governmental funds. The City's budget ordinance requires that in April of each fiscal year, the City Manager must submit a preliminary budget that includes projected expenditures and the means of financing them, to the City Council for the fiscal year commencing the following July 1. As modified during public study sessions, the preliminary budget becomes the proposed budget. Following public hearings on the proposed budget, the final annual budget is adopted by the City Council in June of the following fiscal year. After adoption of the final budget, transfers of appropriations within a general fund department, or within each fund can be made by the City Manager. Budget modifications between funds, increases or decreases to a fund's overall budget, transfers between general fund departments or transfers that affect capital projects must be approved by the City Council or Agency Board. Numerous properly authorized amendments are made during the fiscal year. Appropriations lapse at fiscal year-end.

Budgetary control is enhanced by integrating the budget into the general ledger. Encumbrance accounting is employed (e.g., purchase orders) to avoid over-expenditure. Encumbrances outstanding at fiscal year-end are automatically rebudgeted in the following fiscal year, unless specifically cancelled by Council action. Per Capitola Municipal Code 3.20.060.C: "The appropriation for the uncompleted balance of executory contracts should not lapse at year-end but is automatically appropriated for the succeeding fiscal year unless specifically cancelled by council action."





**Independent Auditor's Report on Internal Control over  
Financial Reporting and on Compliance and Other Matters  
Based on an Audit of Financial Statements Performed in  
Accordance with *Government Auditing Standards***

The Honorable City Council  
City of Capitola, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, the financial statements of the Measure D Fund (Measure D Fund) of the City of Capitola, California (City), as of and for the year ended June 30, 2021, and have issued our report thereon dated December 30, 2021. Our opinion included an emphasis of matter as discussed in Note 1, that the financial statements present only the Fund specific to Measure D Fund, and are not intended to present fairly the financial position and results of operations of the City in conformity with accounting principles generally accepted in the United States of America.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

## **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Measure D Fund's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements including the applicable compliance requirements specified in the Measure D agreement between the City and Santa Cruz Regional Transportation Commission, and noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

## **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the City's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in black ink that reads "Eide Bailly LLP". The signature is written in a cursive, flowing style.

Menlo Park, California  
December 30, 2021

# MEASURE D EXPENDITURE REPORT - Direct Allocations

Reporting Year **FY20/21**

Recipient Agency **City of Capitola**

		Project Description/Location							
#	Project Name	Project Description (may include additional project components, ex. complete streets, traffic calming, crossing improvements, drainage upgrades, etc.)	Location/Limits (if grouped project, list each location/limit)	Work Done in FY20/21	Construction or Implementation schedule	FY20/21 Measure D Expenditures	FY18/19 Measure D Expenditures	FY19/20 Measure D Expenditures	Measure D TOTAL SPENT through reporting year
3	Brommer Complete Street Improvement Project	Complete street project	Brommer street from City Limits to 41st	Project completed August 2020 -final construction costs and retention.	5/26/2020 - 7/30/2020	\$ 69,112	\$ 43,947	\$ 121,213	\$ 234,272

#	Project Name	Leveraged Funds, if any		Total Project Cost	Project in approved 5-year plan? (yes/no)	CEQA compliance (List type of doc & certification date - ex. CE, 5/1/18)	Project Completion Date (actual or estimate)	Stats - if applicable			Rehab of bikeways, sidewalks, or ADA ramps included? (describe)	Other Notes or Information (optional)
		Leveraged Fund Amounts (grants & other funds where Meas. D used as match)	Leveraged Fund Source(s) Name(s)					New Bike Lane Miles	New Ped Path or Sidewalk Miles	Miles of pavement rehab/repair (pothole, seals, etc)		
3	Brommer Complete Street Improvement Project	\$ 501,000	RSTPX	\$ 666,160	Yes	exempt	7/30/2020	0.2	0.06	0.2	Yes- upgrade of bike lanes and sidewalks	The Brommer Street Project was completed between May and August of 2020. FY 20/21 funds were dedicated to the final construction costs and retention. See attached before & after picture for Brommer as well as a picture from our public meeting. This project received an APWA Project of the year award.

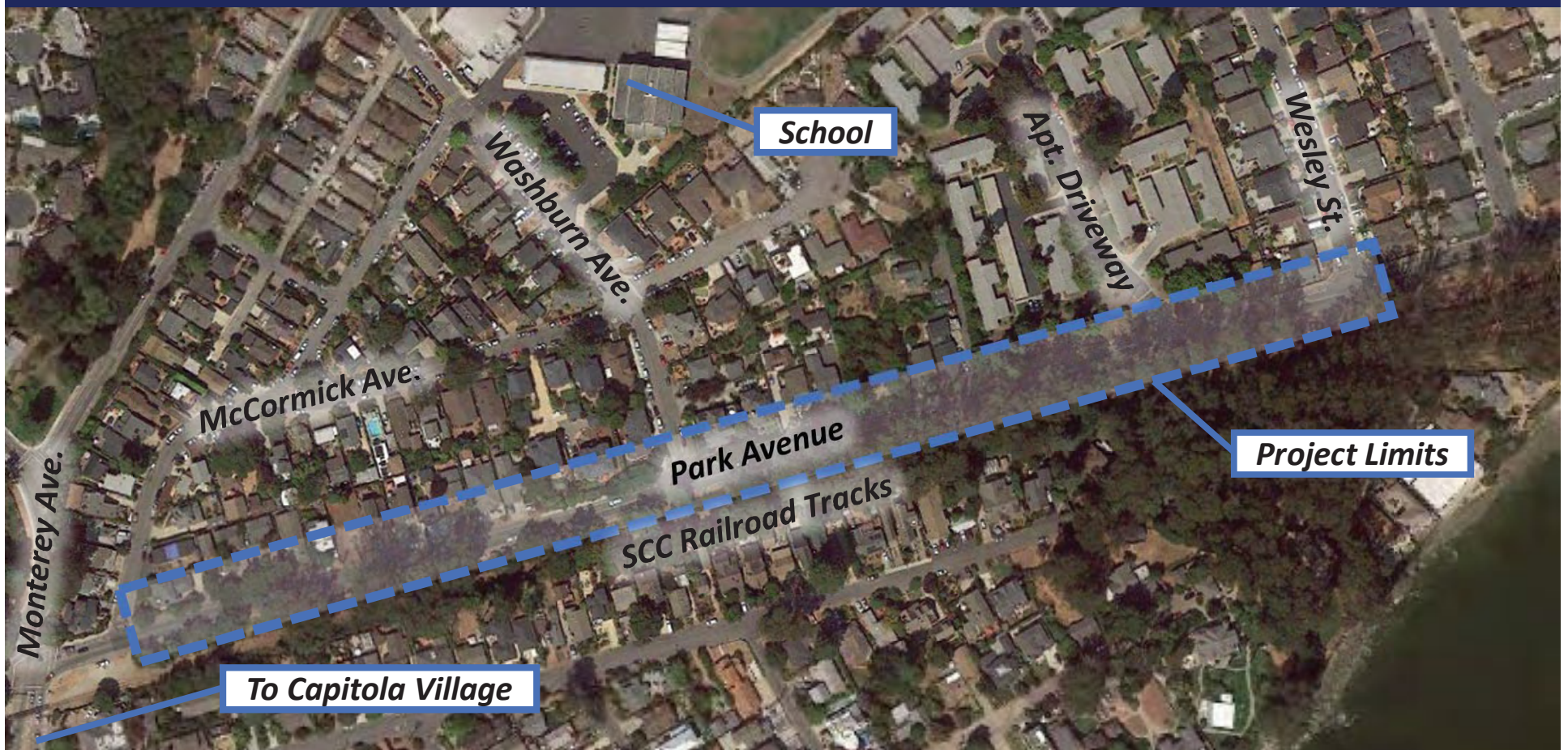
# Brommer Complete Street Improvement Project





# Park Avenue Sidewalks

## Project Overview Map



**Measure D: Neighborhood Projects Program** (Funds to Cities and County for Local Streets and Roads - LSR)

**Performance Measures**

AGENCY:

City of Capitola

Measure D recipients are to document the performance and benefits of the projects and programs funded with Measure D funds. The following performance measures are a selection of performance standards to be documented by the recipients, as applicable. Additional or alternate performance measures may be provided or requested by the RTC or recipients.

Performance Measure	Performance Metric and Standard		Corrective Action
	Baseline/Prior Year	Current	
<b>Pavement State of Repair</b>	<i>Track city/countywide Pavement Condition Index (PCI), which rates the "surface condition" of local streets from 1 to 100, at least every three years.</i>		<i>Any agency with a falling PCI must provide an explanation. If the PCI drops, specify what funding amounts, policies, or other needs are required to enable increasing the PCI to 60 (fair) or above.</i>
Average Network PCI (0-100)*	65	65	<i>Next PCI analysis to be completed in Spring 2022 with an updated Pavement Management Plan. The City of Capitola utilizes Street Saver as the database and pavement management system to track pavement condition and treatments.</i>  <i>In 2021 the City of Capitola hired Pavement Engineering Inc. (<a href="http://www.pavementengineering.com/">http://www.pavementengineering.com/</a>) and have them under contract to update our pavement management plan and develop a 5 year plan using our expected funding amounts. The result of that effort will be used to update our Measure D 5-year plan.</i>
Date of PCI Analysis (month/year)	Jun-17	Jun-17	
Miles repaved in FY20/21 ( <i>using all funds, not just Measure D</i> )	1	4	
Miles agency plans to repave in FY21/22 ( <i>using all funds, not just Measure D</i> )		1	
Total centerline miles in jurisdiction	26	26	
<b>Complete Streets Implementation</b>			<i>Provide an explanation if less than 20% of Measure D funds are spent on bicycle and pedestrian facilities.</i>
Percent of annual Measure D funds used to support bicycling and walking.		25%	
Number of linear feet or lane miles of bicycle facilities built or maintained (bike lanes, bike routes, multi-use pathways) w/Meas D		2 miles	

Number of pedestrian projects completed (linear feet of sidewalks, number of crossing improvements/striping, quantify traffic calming items, lighting, landscaping/streetscape, number of curb/ADA ramps, linear feet of trail/pathway built or maintained) w/Meas D		2 miles	
Describe how school access was improved for children bicycling and walking, which may include collision data w/Meas D		improved striping and dedicated bike lanes provided for the streets surrounding Jade Street Park and Campus Kids Preschool	
<b>Capital Project and Program Investment</b>	<i>Investment into capital projects and programs is greater than funding program administration (outreach, staffing, administrative support)</i>		<i>Any agency expending less on capital investments compared to other activities must explain how capital investments will increase in the subsequent years</i>
Amount of Meas D expended on capital projects and programs by phase (design, right-of-way, construction and capital support)	See Expenditures Tab	See Expenditures Tab	
<b>Leveraged Funds</b>	<i>Report total grants and other funding secured using Measure D as a match.</i>		<i>Explain if Measure D funds fully funding all projects.</i>
Amount of competitive grants secured using Measure D as match		\$0.00	



## Measure D Maintenance of Effort (MOE) Actuals, Baseline Calculation and Budgeted

Jurisdiction: City of Capitola

REVENUES - Enter the total revenues expended in previous Fiscal Years (for transportation) from all local sources and state/fed formula programs. <b>(update with actual source names)</b>	FY21/22 Budgeted	Actuals				Baseline				
		FY20/21	FY19/20	FY18/19	FY17/18	FY16/17	FY15/16	FY14/15	FY13/14	FY12/13
Average Annual MOE Revenues	\$1,162,911	\$1,287,025	\$1,484,171	\$1,453,293	\$1,166,141	\$1,196,754	\$1,360,624	\$1,082,326	\$669,607	\$719,786

\$1,005,819
MOE Baseline (Average of last 5 years)



# Budget Performance Report

Fiscal Year to Date 06/30/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 1000 - General Fund										
REVENUE										
Division 30 - Public Works										
Department 30 - Streets										
Sub Department 000 - General Operations										
3200	Licenses and permits									
3200.200	Licenses and permits Encroachment permit	35,000.00	.00	35,000.00	2,121.25	.00	32,428.72	2,571.28	93	37,366.52
	3200 - Licenses and permits Totals	\$35,000.00	\$0.00	\$35,000.00	\$2,121.25	\$0.00	\$32,428.72	\$2,571.28	93%	\$37,366.52
3440	Public works									
3440.001	Public works BIA - PW services	3,000.00	.00	3,000.00	1,500.00	.00	3,000.00	.00	100	3,000.00
3440.004	Public works Special events - PW services	.00	.00	.00	.00	.00	.00	.00	+++	3,910.00
	3440 - Public works Totals	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$0.00	\$3,000.00	\$0.00	100%	\$6,910.00
3700	Other revenue									
3700.250	Other revenue Memorial plaques and benches	4,000.00	.00	4,000.00	770.00	.00	14,444.22	(10,444.22)	361	12,061.00
3700.300	Other revenue Miscellaneous revenues	.00	.00	.00	5,972.96	.00	5,972.96	(5,972.96)	+++	6,132.42
3700.304	Other revenue Misc insurance reimbursements	.00	.00	.00	.00	.00	.00	.00	+++	26,175.00
	3700 - Other revenue Totals	\$4,000.00	\$0.00	\$4,000.00	\$6,742.96	\$0.00	\$20,417.18	(\$16,417.18)	510%	\$44,368.42
	Sub Department 000 - General Operations Totals	\$42,000.00	\$0.00	\$42,000.00	\$10,364.21	\$0.00	\$55,845.90	(\$13,845.90)	133%	\$88,644.94
	Department 30 - Streets Totals	\$42,000.00	\$0.00	\$42,000.00	\$10,364.21	\$0.00	\$55,845.90	(\$13,845.90)	133%	\$88,644.94
	Division 30 - Public Works Totals	\$42,000.00	\$0.00	\$42,000.00	\$10,364.21	\$0.00	\$55,845.90	(\$13,845.90)	133%	\$88,644.94
	REVENUE TOTALS	\$42,000.00	\$0.00	\$42,000.00	\$10,364.21	\$0.00	\$55,845.90	(\$13,845.90)	133%	\$88,644.94
EXPENSE										
Division 30 - Public Works										
Department 30 - Streets										
Sub Department 000 - General Operations										
4110	Wages									
4110.000	Wages Permanent	610,392.00	16,081.00	626,473.00	89,439.23	.00	707,201.33	(80,728.33)	113	693,226.45
	4110 - Wages Totals	\$610,392.00	\$16,081.00	\$626,473.00	\$89,439.23	\$0.00	\$707,201.33	(\$80,728.33)	113%	\$693,226.45
4120	Wages									
4120.100	Wages Temporary (hourly and seasonal)	35,468.00	.00	35,468.00	5,797.47	.00	38,757.34	(3,289.34)	109	39,145.01
	4120 - Wages Totals	\$35,468.00	\$0.00	\$35,468.00	\$5,797.47	\$0.00	\$38,757.34	(\$3,289.34)	109%	\$39,145.01
4130	Overtime									
4130.000	Overtime Overtime	17,000.00	.00	17,000.00	1,620.71	.00	15,522.43	1,477.57	91	12,383.98
	4130 - Overtime Totals	\$17,000.00	\$0.00	\$17,000.00	\$1,620.71	\$0.00	\$15,522.43	\$1,477.57	91%	\$12,383.98
4140	Specialty Pays									
4140.010	Specialty Pays Permanent (general)	12,922.00	369.00	13,291.00	2,439.71	.00	18,362.35	(5,071.35)	138	14,796.16
	4140 - Specialty Pays Totals	\$12,922.00	\$369.00	\$13,291.00	\$2,439.71	\$0.00	\$18,362.35	(\$5,071.35)	138%	\$14,796.16
4210	Retirement benefits									
4210.200	Retirement benefits PERS Miscellaneous	46,164.00	1,224.00	47,388.00	7,459.49	.00	59,048.93	(11,660.93)	125	51,311.23
4210.201	Retirement benefits PERS Misc UAL	128,721.00	.00	128,721.00	.00	.00	128,721.00	.00	100	93,664.00
	4210 - Retirement benefits Totals	\$174,885.00	\$1,224.00	\$176,109.00	\$7,459.49	\$0.00	\$187,769.93	(\$11,660.93)	107%	\$144,975.23



# Budget Performance Report

Fiscal Year to Date 06/30/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 1000 - General Fund										
EXPENSE										
Division 30 - Public Works										
Department 30 - Streets										
Sub Department 000 - General Operations										
<b>4220</b>	<b>Flex credit</b>									
4220.000	Flex credit General	111,876.00	.00	111,876.00	16,696.50	.00	121,018.25	(9,142.25)	108	133,051.25
	<b>4220 - Flex credit Totals</b>	<b>\$111,876.00</b>	<b>\$0.00</b>	<b>\$111,876.00</b>	<b>\$16,696.50</b>	<b>\$0.00</b>	<b>\$121,018.25</b>	<b>(\$9,142.25)</b>	<b>108%</b>	<b>\$133,051.25</b>
<b>4230</b>	<b>Insurance</b>									
4230.010	Insurance Group life	985.00	.00	985.00	157.82	.00	868.85	116.15	88	805.49
4230.020	Insurance Group disability	3,431.00	.00	3,431.00	611.70	.00	3,427.66	3.34	100	3,490.51
4230.030	Insurance Dental	.00	.00	.00	.00	.00	448.56	(448.56)	+++	625.83
4230.040	Insurance Vision	.00	.00	.00	31.20	.00	115.40	(115.40)	+++	.00
	<b>4230 - Insurance Totals</b>	<b>\$4,416.00</b>	<b>\$0.00</b>	<b>\$4,416.00</b>	<b>\$800.72</b>	<b>\$0.00</b>	<b>\$4,860.47</b>	<b>(\$444.47)</b>	<b>110%</b>	<b>\$4,921.83</b>
<b>4255</b>	<b>Cell Phone Stipend</b>									
4255.000	Cell Phone Stipend General	540.00	.00	540.00	67.50	.00	540.00	.00	100	540.00
	<b>4255 - Cell Phone Stipend Totals</b>	<b>\$540.00</b>	<b>\$0.00</b>	<b>\$540.00</b>	<b>\$67.50</b>	<b>\$0.00</b>	<b>\$540.00</b>	<b>\$0.00</b>	<b>100%</b>	<b>\$540.00</b>
<b>4280</b>	<b>Employer taxes</b>									
4280.010	Employer taxes Medicare - (General)	9,797.00	.00	9,797.00	1,422.87	.00	11,305.06	(1,508.06)	115	11,162.08
	<b>4280 - Employer taxes Totals</b>	<b>\$9,797.00</b>	<b>\$0.00</b>	<b>\$9,797.00</b>	<b>\$1,422.87</b>	<b>\$0.00</b>	<b>\$11,305.06</b>	<b>(\$1,508.06)</b>	<b>115%</b>	<b>\$11,162.08</b>
<b>4305</b>	<b>CS-Gen/Admin</b>									
4305.900	CS-Gen/Admin Contracts - general	10,000.00	.00	10,000.00	64.00	.00	768.00	9,232.00	8	18,543.44
	<b>4305 - CS-Gen/Admin Totals</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$64.00</b>	<b>\$0.00</b>	<b>\$768.00</b>	<b>\$9,232.00</b>	<b>8%</b>	<b>\$18,543.44</b>
<b>4355</b>	<b>CS-PW &amp; Trans.</b>									
4355.102	CS-PW & Trans. Transportation-Beach shuttle svc	.00	.00	.00	.00	.00	.00	.00	+++	21,029.80
4355.356	CS-PW & Trans. PW Engineering services	.00	.00	.00	.00	.00	.00	.00	+++	6,670.00
	<b>4355 - CS-PW &amp; Trans. Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$27,699.80</b>
<b>4365</b>	<b>CS-Temp. Staff &amp; Instr.</b>									
4365.100	CS-Temp. Staff & Instr. Temporary staff	.00	.00	.00	5,174.84	.00	11,195.28	(11,195.28)	+++	96,703.75
4365.102	CS-Temp. Staff & Instr. Hope Services	.00	.00	.00	.00	.00	.00	.00	+++	13,920.00
	<b>4365 - CS-Temp. Staff &amp; Instr. Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,174.84</b>	<b>\$0.00</b>	<b>\$11,195.28</b>	<b>(\$11,195.28)</b>	<b>+++</b>	<b>\$110,623.75</b>
<b>4375</b>	<b>CS-Prop &amp; equip</b>									
4375.104	CS-Prop & equip Comm - mobile phone	12,000.00	.00	12,000.00	1,025.93	.00	12,693.15	(693.15)	106	13,390.56
4375.251	CS-Prop & equip Eucalyptus maintenance -Park Ave	.00	5,000.00	5,000.00	.00	.00	.00	5,000.00	0	.00
4375.252	CS-Prop & equip Riparian Restoration	.00	.00	.00	.00	.00	4,716.25	(4,716.25)	+++	8,772.37
4375.520	CS-Prop & equip Esplanade sidewalk cleaning	.00	.00	.00	.00	.00	1,100.00	(1,100.00)	+++	20,710.00
	<b>4375 - CS-Prop &amp; equip Totals</b>	<b>\$12,000.00</b>	<b>\$5,000.00</b>	<b>\$17,000.00</b>	<b>\$1,025.93</b>	<b>\$0.00</b>	<b>\$18,509.40</b>	<b>(\$1,509.40)</b>	<b>109%</b>	<b>\$42,872.93</b>
<b>4380</b>	<b>Rental contracts</b>									
4380.101	Rental contracts Union Pacific RR yearly	2,000.00	.00	2,000.00	.00	.00	588.37	1,411.63	29	571.60
	<b>4380 - Rental contracts Totals</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$588.37</b>	<b>\$1,411.63</b>	<b>29%</b>	<b>\$571.60</b>



# Budget Performance Report

Fiscal Year to Date 06/30/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 1000 - General Fund										
EXPENSE										
Division 30 - Public Works										
Department 30 - Streets										
Sub Department 000 - General Operations										
4385	Other contract services									
4385.202	Other contract services Legal notices	.00	.00	.00	.00	.00	.00	.00	+++	964.80
4385.999	Other contract services Unanticipated events	.00	.00	.00	.00	.00	.00	.00	+++	1,385.00
4385 - Other contract services Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,349.80
4400	Training & Memberships									
4400.500	Training & Memberships Other expenses	2,500.00	.00	2,500.00	.00	.00	1,155.00	1,345.00	46	2,056.00
4400 - Training & Memberships Totals		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,155.00	\$1,345.00	46%	\$2,056.00
4450	Supplies									
4450.400	Supplies Uniform purchases	5,000.00	.00	5,000.00	476.17	.00	10,017.03	(5,017.03)	200	6,027.71
4450.500	Supplies General supplies	55,000.00	.00	55,000.00	12,919.22	.00	62,508.17	(7,508.17)	114	55,355.04
4450.508	Supplies Traffic control signal/devices	2,000.00	.00	2,000.00	.00	.00	9,831.35	(7,831.35)	492	6,843.19
4450 - Supplies Totals		\$62,000.00	\$0.00	\$62,000.00	\$13,395.39	\$0.00	\$82,356.55	(\$20,356.55)	133%	\$68,225.94
4625	Internal service charges									
4625.210	Internal service charges 2210 stores fund	.00	.00	.00	.00	.00	.00	.00	+++	4,571.00
4625.211	Internal service charges 2211 information tech	1,358.00	.00	1,358.00	339.50	.00	1,358.00	.00	100	6,733.00
4625.212	Internal service charges 2212 equipment acq	.00	.00	.00	.00	.00	.00	.00	+++	89,300.00
4625.213	Internal service charges 2213 self-insur liab	51,257.00	.00	51,257.00	12,814.25	.00	51,257.00	.00	100	43,724.00
4625.214	Internal service charges 2214 workers comp	14,500.00	.00	14,500.00	3,625.00	.00	14,500.00	.00	100	11,581.00
4625 - Internal service charges Totals		\$67,115.00	\$0.00	\$67,115.00	\$16,778.75	\$0.00	\$67,115.00	\$0.00	100%	\$155,909.00
Sub Department 000 - General Operations Totals		\$1,132,911.00	\$22,674.00	\$1,155,585.00	\$162,183.11	\$0.00	\$1,287,024.76	(\$131,439.76)	111%	\$1,483,054.25
Department 30 - Streets Totals		\$1,132,911.00	\$22,674.00	\$1,155,585.00	\$162,183.11	\$0.00	\$1,287,024.76	(\$131,439.76)	111%	\$1,483,054.25
Division 30 - Public Works Totals		\$1,132,911.00	\$22,674.00	\$1,155,585.00	\$162,183.11	\$0.00	\$1,287,024.76	(\$131,439.76)	111%	\$1,483,054.25
EXPENSE TOTALS		\$1,132,911.00	\$22,674.00	\$1,155,585.00	\$162,183.11	\$0.00	\$1,287,024.76	(\$131,439.76)	111%	\$1,483,054.25
Fund 1000 - General Fund Totals										
REVENUE TOTALS		42,000.00	.00	42,000.00	10,364.21	.00	55,845.90	(13,845.90)	133%	88,644.94
EXPENSE TOTALS		1,132,911.00	22,674.00	1,155,585.00	162,183.11	.00	1,287,024.76	(131,439.76)	111%	1,483,054.25
Fund 1000 - General Fund Totals		(\$1,090,911.00)	(\$22,674.00)	(\$1,113,585.00)	(\$151,818.90)	\$0.00	(\$1,231,178.86)	\$117,593.86		(\$1,394,409.31)
Grand Totals										
REVENUE TOTALS		42,000.00	.00	42,000.00	10,364.21	.00	55,845.90	(13,845.90)	133%	88,644.94
EXPENSE TOTALS		1,132,911.00	22,674.00	1,155,585.00	162,183.11	.00	1,287,024.76	(131,439.76)	111%	1,483,054.25
Grand Totals		(\$1,090,911.00)	(\$22,674.00)	(\$1,113,585.00)	(\$151,818.90)	\$0.00	(\$1,231,178.86)	\$117,593.86		(\$1,394,409.31)

## City of Capitola Capital Improvement Program

## Amended Measure D and RMRA Expenditure Plan: 5-Year Plan (FY18/19-FY22/23))

Name/Road/ limits	Description, complete streets components	Total cost estimate	Measure D Funds	Road Maintenance Rehab Account	Other funds	Schedule	Major project*	Benefits	Status
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Recommended Projects

						year	Yes/no	Road/Bike/Ped	
Highway 1 Interchange Bike Lane Improvements	enhance bike lanes at 41st Avenue, Bay Avenue and Park Avenue interchanges - Green Bike Lanes	\$ 200,000	65,000	58,000	77,000	2017/18	no	Bike	complete
Citywide Slurry Seal		\$ 355,000	220,000	-	135,000	2017/18	no	Road	bid 6/18
42nd Avenue, Diamond Ave, Ruby Court Pavement rehab*	repave road, reconstruct curb ramps	\$ 770,000	300,000	336,000	134,000	2018/19 2019/20	no	Road/Ped	delayed 2019/20
Brommer Street Improvements	Road, bike and sidewalk improvements between 41st Ave and 38th Ave	\$ 770,000	300,000		470,000	2019/20 2018/19	no	Road/Bike/Ped	Moved up to 2018/19
Fanmar Avenue Improvements	Pavement and drainage improvements	\$ 550,000	250,000	150,000	150,000	2020/21	no	Road	no change
McGregor Drive road way Improvements	Sidewalk, bike lane and pavement improvements - east of Park Avenue	\$ 1,000,000	300,000	150,000	550,000	2021/22	no	Road/Bike/Ped	no change
			1,435,000	694,000	1,516,000				

\* two year allocation of RMRA funds  
(2018/19 and 2019/20)

Other Eligible Projects

Capitola Avenue Improvements	Sidewalk, bike lane and pavement improvements from Bay Avenue to Village	\$ 1,250,000				TBD	yes	Road/Bike/Ped	no change
Capitola Avenue Roundabout	Roundabout at Capitola Avenue & Bay Avenue	\$ 1,100,000				TBD	yes	Road/Bike/Ped	no change
Hill Street Sidewalks	Sidewalk from Rosedale to Bay Ave	\$ 400,000				TBD	no	Ped	no change

\*For Major Projects (e.g. require CEQA, over \$1M, and/OR lots of public interest), provide separate one-page summary with longer description, describe consistency with the

**RESOLUTION NO. 4233**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPITOLA  
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021/22 FUNDED BY  
SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**WHEREAS**, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

**WHEREAS**, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

**WHEREAS**, the City will receive an estimated \$194,178 in RMRA funding in Fiscal Year 2021/22 from SB 1; and

**WHEREAS**, this is the fifth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

**WHEREAS**, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City completed an update to the pavement management program in 2017 to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the City's priorities for transportation investment; and

**WHEREAS**, the funding from SB 1 will help the City complete needed pavement management improvement projects; and

**WHEREAS**, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will provide a dedicated source of funding for roadway projects.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the City Council of the City of Capitola, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with Fiscal Year 2021/22 Road Maintenance and Rehabilitation Account revenues:

Project Title	Description	Location	Schedule	Useful Life
42nd Avenue	Rubber Cape Seal	Capitola Road to Jade Street	Fall/Spring 21/22	15-20 years
Bay Avenue	Slurry seal with dig outs	Highway 1 to Monterey Ave	Fall/Spring 21/22	10-15 years

*Continued page 2*

Clares Street	Recycle asphalt, 2-inch overlay	Wharf Rd – 41 <sup>st</sup> Ave	Summer/Fall 21/22	20-30 years
Diamond Street	Rubber    Cape Seal	42nd Avenue to 45th Ave	Fall/Spring 21/22	15-20 years
Ruby Court	Rubber    Cape Seal	entire length	Fall/Spring 21/22	15-20 years
Fanmar Way	Rubber    Cape Seal	Capitola Ave to Monterey Ave	Fall/Spring 21/22	15-20 years

**I HEREBY CERTIFY** that the above and foregoing Resolution was passed and adopted by the City Council of the City of Capitola at its regular meeting held on the 22<sup>nd</sup> day of July, 2021, by the following vote:

**AYES:** Council Members Bertrand, Keiser, Storey and Mayor Brooks  
**NOES:** None  
**ABSENT:** Council Member Petersen  
**ABSTAIN:** None

DocuSigned by:

*Yvette Brooks*  
 D94285B8BGC4481...

Yvette Brooks, Mayor

ATTEST:

DocuSigned by:

*Chloé Woodmansee*  
 B3B746FAACD54B...

Chloé Woodmansee, City Clerk



### **#13: Photos**

***Brommer Street Construction Complete***



***Brommer Street Construction Complete***







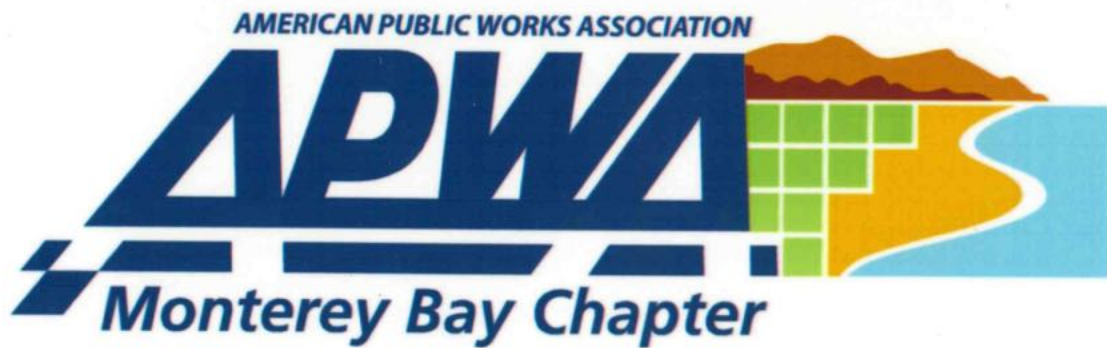


***Brommer Street under construction***



***Brommer Street Public Workshop***





**2022 PROJECT OF THE YEAR**  
**Small Cities / Rural Communities**  
**Transportation**



Awarded to

**CITY OF CAPITOLA**

**MCKIM CORPORATION**

**KIMLEY-HORN AND ASSOCIATES, INC.**

For the

**BROMMER COMPLETE  
STREETS IMPROVEMENTS**