Metropolitan Transportation Improvement Program (MTIP) for FFY 2023 to FFY 2026

March 17, 2022

Presented at:
Santa Cruz County Regional Transportation Commission,
Interagency Technical Advisory Committee

Presented by: Will Condon, Planner, AMBAG
Why MTIP?

• AMBAG, as the federally designated Metropolitan Planning Organization (MPO), must develop and adopt the MTIP

• Covers the Metropolitan Planning Area including Monterey, Santa Cruz and San Benito Counties

• Required for transportation improvement projects to receive federal and state funds
What is the MTIP?

• Short range transportation programming document
• Four-year document, which lists all federally funded and regionally significant projects
• Financially constrained document
• Developed every two years and amended as needed
• Developed by MPO in consultation with:
  ✓ RTPAs, transit agencies
  ✓ Caltrans, FHWA and FTA
  ✓ Local agencies
  ✓ Transportation stakeholders and general public
Transportation Plans & Programming Documents

**Transportation Plans**

- **RTP /MTP**: Every 20 years
- **RTIP**: Every 4 years
- **STIP**: Every 4 years
- **MTIP**: Every 4 years
- **FSTIP**: Every 4 years

**Who Prepares the Plan?**

- **SCCRTC/AMBAG**: Every 4 years
- **SCCRTC**: Every 2 years
- **Caltrans (CTC)**: Every 4 years
- **AMBAG**: Every 2/4 years
- **Caltrans HQ**: Every 2/4 years

**How Often?**

- **Every 4 Years**
- **Every 2 Years**
- **Every 2/4 Years**
MTIP Requirements and Process

• Project/phase must be fully funded

• Total project cost must be listed

• Project scope and description must be accurate (major changes require formal amendment)

• Require 30 days of public review and a public hearing

• Submitted to Caltrans for approval

• Included in the FSTIP upon FHWA/FTA approval

• MTIP must include the MPO’s adopted performance targets and describe efforts toward achieving those targets
MTIP Amendments

Formal Amendment:

• Scheduled quarterly
• Require two weeks of public review period
• Demonstration of financial constraint analysis
• Approval required by AMBAG Board, Caltrans and FHWA/FTA

Administrative modification:

• 50% or $20 Million (whichever is less) of programmed amount in four years; Any amount for grouped projects
• Minor technical correction
• Shifting of funding within the four years
• Change in the fund type
• Approved by AMBAG Executive Director
## Monterey Bay MTIP: FFY 2023 to FFY 2026 Schedule

<table>
<thead>
<tr>
<th>Tasks / Phases</th>
<th>Start</th>
<th>Finish</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Deadline to Submit Projects for MTIP</td>
<td>3/14/2022</td>
<td>5/20/2022</td>
</tr>
<tr>
<td>2. Program MTIP Projects into CTIPS</td>
<td>3/14/2022</td>
<td>6/17/2022</td>
</tr>
<tr>
<td>3. Review of Draft MTIP by RTPAs/Caltrans/Local Agencies</td>
<td>6/20/2022</td>
<td>7/6/2022</td>
</tr>
<tr>
<td>4. Update Final Draft (MTIP) into CTIPS</td>
<td>7/7/2022</td>
<td>7/18/2022</td>
</tr>
<tr>
<td>5. Public Comment Period (Draft also forwarded to Caltrans)</td>
<td>8/1/2022</td>
<td>8/30/2022</td>
</tr>
<tr>
<td><strong>6. Public Hearing: AMBAG Board Meeting</strong></td>
<td><strong>8/10/2022</strong></td>
<td></td>
</tr>
<tr>
<td>7. Respond to Public Comments &amp; Finalize MTIP for Board Approval</td>
<td>8/31/2022</td>
<td>9/13/2022</td>
</tr>
<tr>
<td>8. Final MTIP Approval by AMBAG Board</td>
<td></td>
<td>9/14/2022</td>
</tr>
<tr>
<td>9. MPO Submits Final FTIP to Caltrans</td>
<td></td>
<td>9/30/2022</td>
</tr>
<tr>
<td>10. Caltrans submits FSTIP to FHWA/FTA</td>
<td></td>
<td>11/16/2022</td>
</tr>
<tr>
<td>11. FSTIP Approval by FHWA/FTA</td>
<td></td>
<td>12/16/2022</td>
</tr>
</tbody>
</table>
Questions?

Contact Information:
Will Condon, AMBAG
(831) 264-5105
wcondon@ambag.org