

City of Santa Cruz Measure D - Proposed 5 Year Project Funding List FY23-27 (plus previous 5 program years)

Project Title	Project No.	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Project Funding Summary - All Years (FY23-27)	Supporting Grants & Local Funding
Bicycle and Pedestrian Projects													
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 -Phase 3	c402208							\$ 200,000	\$ 200,000			\$ 400,000	\$ 2,400,000
								\$ 200,000	\$ 200,000			\$ 400,000	
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	c401413	1,100,000		\$ 1,000,000		\$ 1,150,000							\$ 14,100,000
				\$ 1,000,000		\$ 2,410,800							
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9	c401804						\$ 2,370,000					\$ 2,370,000	\$ 22,900,000
							\$ 1,700,000					\$ 1,700,000	
SLR Parkway Phase III - Trestle Trail Widen **	Complete	\$ 500,000											
		\$ 500,000	\$ 668,560										
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance	m402001				\$ 25,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,000	\$ 300,000
Bay Dr. Protected Bike Lanes & Pedestrian Path	c402301						\$50,000					\$50,000	\$ 250,000
Ocean-Plymouth Multi-Modal Improvements	c402210							\$ 200,000	\$ 300,000			\$ 500,000	\$ 1,500,000
Swanton Blvd Multi-use Path	c401805						\$ 200,000					\$ 200,000	\$ 1,700,000
Pacific Ave Sidewalk between Front and Second	Complete			\$									
Market Street Bikelaness and Sidewalk	c401806								\$ 100,000			\$ 100,000	\$ 400,000
Active Transportation Program Projects	c400809	\$ 100,000											
Downtown Bike Locker Replacement Program	c401812	\$ 50,000	\$ 100,000										
COVID Slow Streets Program	Complete				\$ 65,000								
Street Smarts Traffic Safety Program	p402001						\$ 10,000					\$ 10,000	\$ 30,000
						\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	
SR2S and Youth Bike Safety Programs	g401901		\$ 33,000	\$ 88,000	\$ 83,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 175,000	Varies per year
Street Reconstruction and Paving Projects													
City Arterial & Collector St Reconstruction and Overlay	c400809	\$ 250,000	\$ 156,000	\$ 300,000	\$ -	\$ -	\$ 650,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,650,000	Varies per year
City Residential & Collector St Reconstruction and Overlay	c400810	\$ 250,000	\$ 156,000	\$ 300,000	\$ 300,000	\$ -	\$ 650,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,650,000	Varies per year
Total City Measure D Allocation Request		\$ 1,150,000	\$ 1,113,560	\$ 1,688,000	\$ 448,000	\$ 2,460,800	\$ 3,495,000	\$ 1,445,000	\$ 1,645,000	\$ 1,045,000	\$ 1,045,000	\$ 8,675,000	(FY23-27)
Total RTC Measure D Allocation Request		\$ 1,600,000	\$ -	\$ 1,000,000	\$ 25,000	\$ 1,210,000	\$ 2,440,000	\$ 260,000	\$ 260,000	\$ 60,000	\$ 60,000	\$ 3,080,000	(FY23-27)
City Measure D Apportionment Estimate		\$ 1,462,000	\$ 1,349,000	\$ 1,292,000	\$ 1,521,000	\$1,640,000	\$ 1,641,000	\$ 1,687,000	\$ 1,731,000	\$ 1,772,000	\$ 1,820,000	\$ 8,651,000	(FY23-27)