

RESOLUTION NO. 88-22 (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE 2022 MEASURE D 5-YEAR PROGRAM OF PROJECTS (FY 2022/2023 - FY 2026/2027) FOR THE CITY OF WATSONVILLE FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8, 2016

WHEREAS, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, to fund transportation projects for the next 30 years; and

WHEREAS, Watsonville City Council adopted Resolution No. 76-17 (CM), approving a Measure D Master Funding Agreement between the Santa Cruz Regional Transportation Commission and the City of Watsonville for receipt of Measure D funding for City transportation projects; and

WHEREAS, said Master Funding Agreement states that for the City to receive its annual allocation of funding for “Neighborhood Projects”, the Watsonville City Council shall first approve a 5-Year Program of Projects following public comment; and

WHEREAS, the City of Watsonville’s projected annual allocations Measure D Neighborhood Projects funds for FY22/23 is \$1,110,016.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. This action is exempt from the requirements of the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15378(b)(5), in that adopting a Resolution approving a 5-Year Program of Projects does not meet CEQA's definition of a “project,” because the action does not have the potential for resulting in either a direct physical change in the environment or a

reasonably foreseeable indirect physical change in the environment and if a “project,” is exempt under the “common sense” exception (14 Cal. Code Regs. § 15061(b)(3)) because it can be seen with certainty that there is no possibility that this action may have a significant effect on the environment.

2. That the City Council hereby approves the 2022 Measure D 5-Year Program of Projects (FY22/23 – FY26/27) for the City of Watsonville attached hereto and incorporated herein as Exhibit “A.”

The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the 10th day of May, 2022, by Member Dutra, who moved its adoption, which motion being duly seconded by Mayor Pro Tempore Montesino, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS: **Dutra, Estrada, García, Hurst, Montesino, Quiroz-Carter, Parker**

NOES: COUNCIL MEMBERS: **None**

ABSENT: COUNCIL MEMBERS: **None**

DocuSigned by:
Ari Parker
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Ari Parker, Mayor

ATTEST: DocuSigned by:
DocuSigned by:
Irwin Ortiz
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City Clerk

5/13/2022 | 3:48 PM PDT

Date

APPROVED AS TO FORM:
DocuSigned by:
Samantha Butler
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City Attorney

I, Irwin I. Ortiz, City Clerk of the City of Watsonville, do hereby certify that the foregoing Resolution No. 88-22 (CM) was duly and regularly passed and adopted by the Watsonville City Council at a meeting thereof held on the 10th day of May, 2022, and that the foregoing is a full, true and correct copy of said Resolution.

DocuSigned by:
Irwin Ortiz
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Irwin I. Ortiz, City Clerk

Date 5/13/2022 | 3:48 PM PDT

Measure D: 5-Year Program of Projects (FY22/23-26/27)

Agency: City of Watsonville
Expenditure Plan Category: Neighborhood Projects
Approval Date: Tuesday, May 10, 2022
Public Hearing Date: Tuesday, May 10, 2022

Estimated Annual Measure D Allocations

Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27
\$ 5,084,326	\$1,110,016	\$1,129,996	\$1,159,376	\$1,188,361	\$1,214,505

Project Name/location	City Project No.	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Expenditure	Amount of Measure D Funds Programmed					Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
					FY22/23	FY23/24	FY24/25	FY25/26	FY26/27				
Citywide Curb Ramp Program	14314	Design and provide construction oversight of replacement and /or installation of curb ramps street crossings to comply with current disability act standards. Design FY22/23. Construct FY23/24	\$150,000	\$0	\$100,000	\$50,000	\$0	\$0	\$0	\$175,000	TDA - \$175,000	FY23/24	No
Downtown Revitalization	14319	Provide complete streets improvements including pedestrian crossings & curb ramps. Includes design, environmental documentation and construction. Design FY22/23. Construct FY23/24.	\$198,400	\$98,400	\$50,000	\$50,000	\$0	\$0	\$0	\$1,200,000	SB1 - \$162,000 STIP/RSTPX - \$1,248,000	FY23/24	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$662,894	\$162,894	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain & Improve Trails (Various locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$812,478	\$312,478	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,025,254	\$485,254	\$140,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain Roads (Citywide, All Districts)	14405	Place three-layer coating system on road surface. Design FY22/23. Construction FY23/24.	\$328,767	\$128,767	\$150,000	\$50,000	\$0	\$0	\$0	\$1,329,518	RSTPX - \$1,129,000	FY23/24	Yes
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist. Design FY22/23. Construct FY23/24.	\$1,049,394	\$12,394	\$1,037,000	\$0	\$0	\$0	\$0	\$3,167,875	ARPA - \$1,000,000 Gas Tax - \$48,956 SB1 - \$1,081,313	FY23/24	Yes
Freedom Blvd Improvements from Green Valley Rd to Airport Blvd	14619	Preliminary design, right of way acquisition & utility relocation for road reconstruction and installation of curb, gutter and sidewalk. Preconstruction activities FY23/24 to FY25/26. Construction FY 26/27.	\$1,500,000	\$0	\$0	\$0	\$300,000	\$300,000	\$900,000	\$4,100,000	SB1 - \$900,000 TBD - \$1,700,000	FY26/27	Yes
Lake Ave Sidewalk improvements from Rodriguez St to Union St/Brennan St	14731	Prepare design for repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project. Design FY22/23 and FY23/24. Construct TBD.	\$162,405	\$62,405	\$50,000	\$50,000	\$0	\$0	\$0	\$302,120	Impact Fees - \$127,946 UG Utilities Fee - \$48,945	TBD	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction. Design FY22/23. Construct FY23/24.	\$156,000	\$106,000	\$50,000	\$0	\$0	\$0	\$0	\$1,639,465	ARPA - \$500,000 SB1 - \$1,000,000	FY23/24	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction. Design FY 22/23 & FY23/24. Construct FY24/25.	\$176,344	\$126,344	\$50,000	\$0	\$0	\$0	\$0	\$2,650,000	SB1 - \$2,500,000	FY24/25	Yes
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	14838	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave.	\$580,000	\$0	\$580,000	\$0	\$0	\$0	\$0	\$3,665,000	ARPA - \$1,000,000 SB1 - \$500,000 STIP - \$1,575,000	FY22/23	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	14859	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training. Design FY22/23. Construct FY23/24.	\$200,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$15,823,000	ATP - \$11,700,000 Developer Fees - \$2,629,000 STIP - \$900,000	FY23/24	Yes
Lee Rd Trail Phase 1 from Pajaro Valley High School driveway to Land Trust	14860	Construct sidewalk and bikelanes of Harkins Slough Rd and pedestrian and bicycle path on Lee Rd. Design FY22/23. Construct FY23/24.	\$269,732	\$69,732	\$100,000	\$100,000	\$0	\$0	\$0	\$1,972,850	ARPA - \$1,000,000 Land Trust \$700,000	FY23/24	Yes
Airport Blvd Reconstruction from Hanger Way to Roche Ave	NA	Reconstruct or repave roadway and bike lanes; repair, replace and install curb, gutter, sidewalk and curb ramps; replace and upgrade signage and striping. Design FY24/25. Construct FY25/26	\$1,020,000	\$0	\$0	\$0	\$220,000	\$800,000	\$0	\$2,750,000	SB1 - \$1,000,000 TBD - \$730,000	FY25/26	Yes
East Lake Ave & Riverside Dr Bicycle & Pedestrian Improvements (Caltrans SHOPP)	NA	Provide sidewalk, curb extensions and high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr. Design FY23/24. Construct FY24/25.	\$150,000	\$0	\$0	\$50,000	\$100,000	\$0	\$0	\$150,000	None	FY24/25	No
Elm St from Marchant St to Lincoln St	NA	Design roadway reconstruction & replacement of non-ADA compliant driveways & curb ramps.	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	None	TBD	No
Rail Trail Segment 18 Phase 3 from Watsonville Slough Trail trailhead to Lee Rd	NA	Design & reconstruct pedestrian and bicycle trail within railroad corridor. Design FY22/23. Construct FY23/24.	\$1,200,000	\$0	\$200,000	\$1,000,000	\$0	\$0	\$0	\$3,100,000	RTC - \$2,000,000	FY23/24	Yes
West Beach St Repair from Industrial Rd to Lee Rd	NA	Repair, reconstruct and/or upgrade pavement, bike lanes, sidewalks, transit facilities, signage and striping. Design & construct FY22/23.	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,100,000	ARPA - \$1,000,000	FY22/23	Yes
Administrative Costs	NA	Cost of annual audit.	\$48,715	\$23,715	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	None	Annual	No
Estimated Annual Measure D Expenditures			\$10,330,558	\$2,203,558	\$2,912,000	\$1,755,000	\$925,000	\$1,405,000	\$1,280,000				