

2050 Metropolitan Transportation Plan/Sustainable Communities Strategy: Draft Work Program and Schedule

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Overview

- Background
- Major work components
- Coordination and outreach
- Next steps



MTP/SCS Background

- Long range plan for transportation investments
- Federal and state law requires that MTP/SCS be prepared every four years
- Must provide a 20+ year horizon planning period
- Detailed work program and schedule developed
- 2050 MTP/SCS scheduled for adoption in 2026
- Highlight several key inputs and components that will shape the development of the 2050 MTP/SCS

Regional Growth Forecast

- Work with all local jurisdictions to develop the 2026 Regional Growth Forecast
 - One-on-one meetings
 - Planning Directors Forum
- Regionwide population, housing and employment forecasts (2050)
- Disaggregated forecasts – Counties and Cities
- Draft RGF in fall 2024



Key MTP/SCS Tasks

- Incorporate results of completed studies & those currently underway
- New land use model
- Performance based planning including developing plan performance measures
- Call for projects – project list changes and updated cost estimates for projects, services and programs
- Updated revenue projections
- Equity and environmental justice analysis

Environmental Impact Report

- A programmatic EIR is required for the MTP/SCS
- EIR will evaluate the impacts of the 2050 MTP/SCS on the physical environment at the program level
- AMBAG will be the lead for developing the program EIR, working with the RTPAs to develop the EIR
- EIR will analyze a range of impacts resulting from future development and improvements to the regional transportation network
- Notice of Preparation scheduled to be released in 2024

Public Involvement & Outreach

- Develop a public involvement plan based on the strategies to be included in the AMBAG 2023 Public Participation Plan (currently under development)
- Engage the public and stakeholders:
 - Public workshops and meetings
 - Visualizations
 - Website
 - Surveys
 - Other activities

Schedule

Task #	Task Title	FY 2022/23				FY 2023/24				FY 2024/25				FY 2025/26			
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Develop 2050 MTP/SCS Work Program and Schedule																
2	Public Outreach and Engagement																
3	Prepare 2026 Regional Growth Forecast																
4	Update 2050 MTP/SCS Vision, Goals, and Policy Objectives																
5	Develop Environmental Impact Report																
6	Develop MTP/SCS Project Lists																
7	Develop MTP/SCS Revenue Projections																
8	Develop & Evaluate MTP/SCS Scenarios																
9	Prepare Draft 2050 MTP/SCS																
10	Release Draft 2050 MTP/SCS and Draft EIR																
11	Respond to Comments on Draft 2050 MTP/SCS and Draft EIR																
12	Adopt Final 2050 MTP/SCS and Certify Final EIR																

Next Steps

- Discuss and receive input on the draft work program with various working groups and committees:
 - Executive Steering Committee
 - MTP/SCS Staff Working Group
 - Planning Directors Forum
 - Technical Advisory Committees
- AMBAG Board will be asked to approve the 2050 MTP/SCS work program and schedule in April

Questions/Comments??

