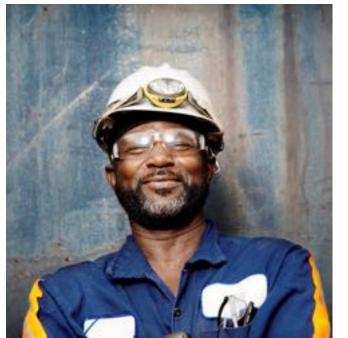


Middle-Mile Broadband Initiative/Network

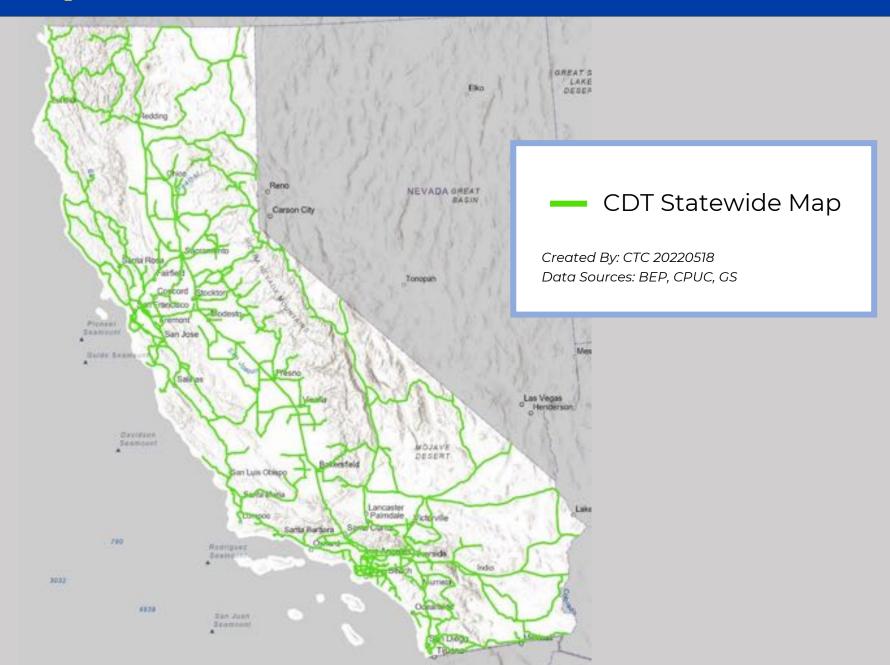
Winter 2022/23







10,000 Mile Map





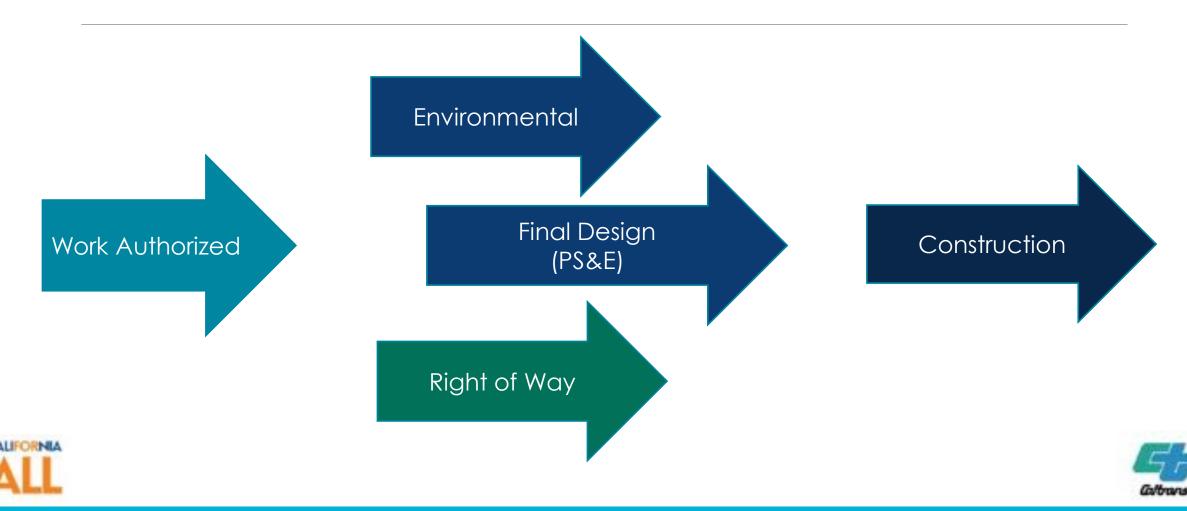
Delivery Timeline

- > May 2022: CDT provides 10,000-mile Broadband Network map
- > August 2022: Pre-construction begins on CDT-approved projects
- > December 2024: Federal deadline for contract award
- > June 2026: Deadline to complete construction
- > December 2026: Federal deadline for project closeout





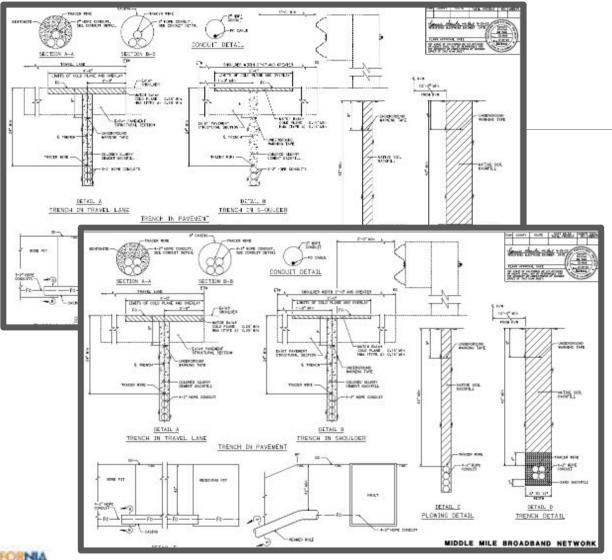
Delivery Strategy



DISTRICT 5

Approximately 680miles and 12 HUB Shelters





Methods

- > Plowing
- ➤Trenching
- >Trenchless Installation





Delivery Plan

Build

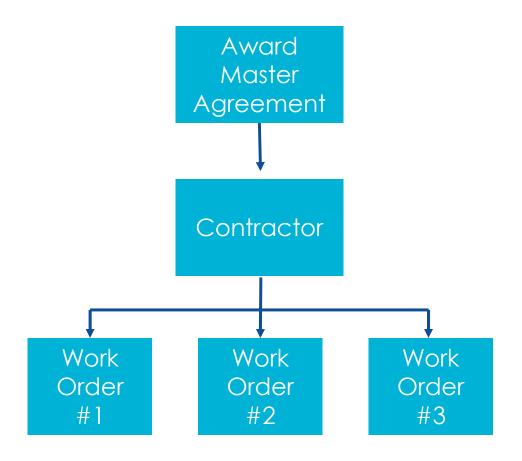
- Regional Job Order Contracts
 - ~ 5,200 miles
- Construction Manager/General Contractor ~ 2,000 to 3,000 miles





Job Order Contracts

- On-call contracts for construction services.
- Award Master Agreement to lowest responsive and responsible prequalified bidder.
- 12-month Master Agreement to issue multiple Work Orders. Option to extend for two 12-month periods if mutually agreed.







Currently Advertised JOCs

| | | Caltrans Districts | Mileage | Contract | Bid Open Date |
|--------|----------|------------------------------|----------------------------|----------|------------------|
| | Region 1 | Districts 1, 2, 3 | (approximate) 1,800 miles | | 29 December 2022 |
| | Region 2 | Districts 4, 9 (portion), 10 | 1,360 miles | 10A2480 | 27 December 2022 |
| | Region 3 | Districts 5, 6, 9 (portion) | 955 miles | 06A2880 | 27 December 2022 |
| | Region 4 | Districts 7, 12 | 800 miles | 07A5518 | 27 December 2022 |
| | Region 5 | Districts 8. 11 | 285 miles | 08A3555 | 29 December 2022 |
| ON BER | NARDINO | | | | |

TPA Regions 1 5
Coltrars Detricts 1-12
Tribal Nations

PROPERTARY & CONFIDENTIAL NOA MATERIAL: CON V.S. 4 77 22

-EUREKA

4-DAKLAND

2-REDDING

3-MARSYVILLE

10-STOCKTON

6-FRESNO

9-BISHOP

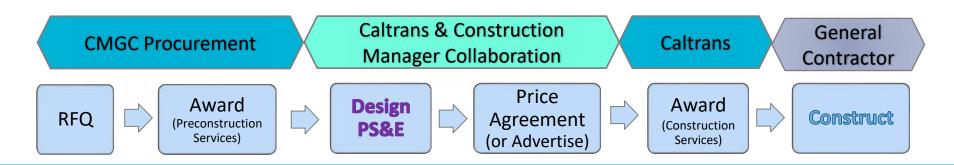
IT-SAN ELEGO.

7-LOS ANGELES

caleprocure.ca.gov

Construction Manager/ General Contractor

- Procure Construction Manager during environmental (recommended) or design phase based on best qualifications
- Construction Manager provides input and services during design phase (aka Preconstruction Services)
- ➤ If price is agreed to, Construction Manager becomes General Contractor
- > If the fair and reasonable price is not agreed to, project will be advertised



Currently Advertised CMGCs

| | Counties | Mileage | Contract Number | Bid Open Date |
|-------------|---|-----------|--------------------|------------------|
| District 5 | Monterey, San Benito, Santa Cruz | 268 miles | 05CMGC2CM | 8 December 2022 |
| District 6 | Fresno, Kern, Madera, Mariposa, Tulare | 247 Miles | 061F28CM | 2 December 2022 |
| District 11 | San Diego | 180 miles | 114B02CM | 7 December 2022 |
| District 5 | San Luis Obispo, Santa Barbara | 208 Miles | 05CMGC1CM | 8 December 2022 |
| District 11 | Imperial | 265 miles | 114B01CM | 14 December 2022 |



