

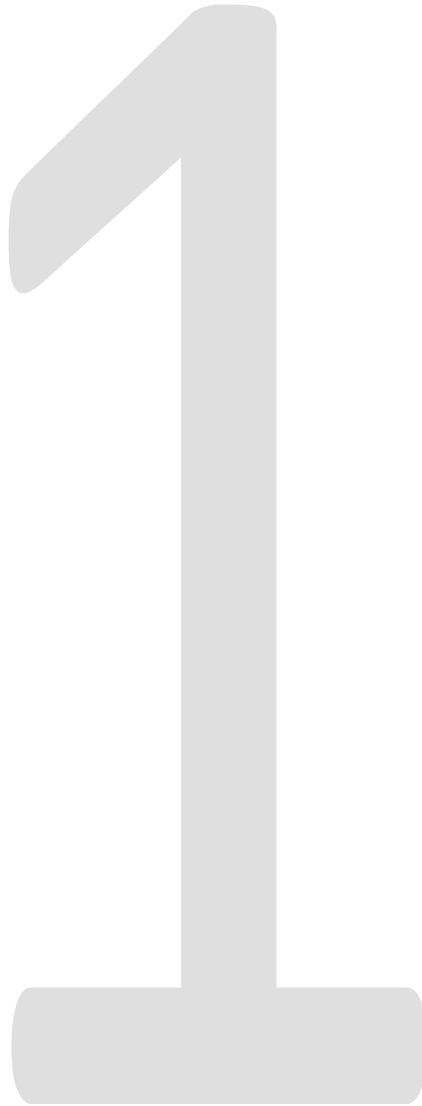


# City of Watsonville Measure D Annual Report Fiscal Year 2021/2022



CITY OF  
**WATSONVILLE**  
CALIFORNIA

# Annual Report Cover Sheet



Measure D Recipient Agency: City of Watsonville

# Measure D Annual Report Cover Sheet

## Fiscal Year 2021/22

Submit documents to [rmoriconi@sccrtc.org](mailto:rmoriconi@sccrtc.org) by December 31, 2022.

**Dear Measure D Taxpayer Oversight Committee:** The City of Watsonville is pleased to present the following information demonstrating compliance with the voter-approved Measure D Ordinance, Strategic Implementation Plan (SIP), agreements and guidelines. Collectively they make up the Measure D annual report for recipient agencies.

Measure D Financial Information										
FY21/22 Formula Allocations	\$ 1,166,410.69									
Unspent Prior Year Allocations	\$ 2,320,020.00									
Interest earned in FY21/22 (including on Unspent Prior Allocations)	\$ 9,888.00									
<b>Total Measure D Funding Available in FY21/22</b>	<b>\$ 3,496,318.69</b>									
<b>Total Measure D Funds Spent in FY21/22</b>	<b>\$ 505,795.00</b>									
Total Measure D Rollover to FY22/23	\$ 2,990,223.00									
Maintenance of Effort										
<b>FY21/22 LOCAL funds spent on transportation projects, operations, and/or services</b> (exclude grants and formula state & fed funds - HUTA, TDA, SB1, STA, etc.)	\$ 2,061,689.00									
Maintenance of Effort <b>Baseline</b> (average amount of <u>local</u> funds spent on transportation projects in 3-5 fiscal years prior to 2017)	\$ 842,263.00									
Measure D Compliance Documents										
Document	Attached (check)									
1. FY21/22 Annual Report Cover Sheet (this document)	✓									
2. FY21/22 Audited Financials for Measure D funds (see " <a href="#">Measure D Audit Guidance</a> " for additional information)	✓									
3. FY21/22 Expenditure Report Spreadsheet: Shows what Measure D formula funds (direct allocations) were spent on.	✓									
a. If applicable – Grouped projects supplemental information	NA									
b. <b>Leveraged Funds:</b> Were Measure D funds used as grant match or otherwise used to leverage other funds in FY21/22? In addition to showing info on the "Expenditure Report Spreadsheet", summarize below:	✓									
<table border="1"><thead><tr><th>Project</th><th>Leveraged Funds (\$)</th><th>Source (e.g. grant name)</th></tr></thead><tbody><tr><td>Freedom Blvd</td><td>\$ 1,575,000.00</td><td>STIP</td></tr><tr><td><b>Total Leveraged funds</b></td><td><b>\$ 1,575,000.00</b></td><td></td></tr></tbody></table>		Project	Leveraged Funds (\$)	Source (e.g. grant name)	Freedom Blvd	\$ 1,575,000.00	STIP	<b>Total Leveraged funds</b>	<b>\$ 1,575,000.00</b>	
Project	Leveraged Funds (\$)	Source (e.g. grant name)								
Freedom Blvd	\$ 1,575,000.00	STIP								
<b>Total Leveraged funds</b>	<b>\$ 1,575,000.00</b>									
4. <b>Map:</b> Attach or provide web link	✓									

<b>5. FY21/22 Performance Measures Report</b>	✓
<b>6. Maintenance of Effort Compliance Spreadsheet:</b> List of local funds spent on transportation projects through FY21/22 as compared to the 3-5 years prior to FY16/17.	✓
<b>a.</b> If FY21/22 Local funds expended were lower than Baseline amount, explain why:	NA
<b>7. Indirect cost allocation plan: Does your agency have an indirect cost allocation plan (ICAP)?</b>	No
<b>8. 5-Year Program of Projects (5-Year Plan):</b> <i>Attach list showing planned use Measure D formula funds in the next 5 years.</i>	✓
<b>a. Evidence that the 5-year program of projects and subsequent decisions programming &amp; budgeting Measure D funds was approved through a public process.</b> i. Public hearing notice ii. Meeting agendas/staff reports iii. Other meetings where use of Measure D funds discussed	✓
<b>b. Date of 5-Year Plan Public Hearing</b> soliciting input on 5-Year Plan <i>(per Article III.A.4.)</i>	Date: 04/13/21
<b>c. Date annual 5-year Plan approved by Governing Board</b>	Date: 04/13/21
<b>9. Complete Streets Compliance:</b> The City is still developing a Complete Streets Policy.	In Progress
<b>10. Annual Report Narrative</b> <i>(may be included in Management &amp; Admin section of audit)</i>	
<b>a. Fund Balances, Carryover Projects, and Description of planned, longer-term and future uses of Measure D revenues, if known.</b>	✓
<b>b. Future Liabilities:</b> Future cost liabilities include scope changes and increased construction costs. They will be addressed on a project by project basis. Increases are addressed by securing additional funding or adjusting the project scope. Other funding sources include Gas Tax, SB1 funds and grants.	✓
<b>c. Compliance with Applicable Laws:</b> The City confirms that projects were implemented in compliance with applicable laws, regulations, requirements, standards of practice, guidelines, etc. which are applicable to public funded transportation project, California Environmental Quality Act (CEQA) guidelines, State design standards and procurement requirements.	✓

Public Outreach/Notification of Use of Measure D Funds	
<b>11. Public Outreach/Process:</b> Public outreach included the City's Measure D webpage and the public hearing held by the City Council when adopting the Measure D 5-Year Expenditure Plan.	✓
<b>12. Sample(s) of public outreach on Measure D-funded projects 7/1/21-6/30/22</b>	✓
<b>a. Website with Measure D information (attach PDF):</b> Web address: <a href="https://www.cityofwatsonville.org/1417/Measure-D">https://www.cityofwatsonville.org/1417/Measure-D</a> (per Article III.A.7.)	✓
<b>b. News Article:</b> Include a copy of or weblink to at least one news article or press release about Measure D-funded projects in the past fiscal year. News release should inform public that project is funded by Measure D. (per Article III.A.8.)	✓
<b>c. Signage:</b> Did you display the Measure D logo on signs at construction sites, on vehicles, and/or public education materials/websites? Attach photos if available. See "Measure D: Sign Specifications" for additional signage guidance. (per Article III.A.6.)	None Available
<b>13. Photos:</b> Attach before/after and construction photos if available of projects/work done in FY21/22.	✓
<b>14. Fact Sheets</b> on larger projects: Attach more detailed fact sheet on large projects (includes public information such as project name, description of work to be done, location, project benefits/purpose, schedule, graphics/maps, complete streets components/consistency, total cost & funding, including info on if Measure D was used to leverage other grants/funds).	✓

### Contacts

Designated staff available to report on or answer any and all inquiries in regard to Recipient Agency's audit, projects and expenditures, and/or compliance with Measure D before the RTC and/or the Measure D Taxpayer Oversight Committee or RTC advisory committees, as applicable.

Name	Title	Phone/email
Murray Fontes	Assistant Director of Public Works	831-768-3117
Marissa Duran	Assistant Finance Director	831-768-3471

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# Audited Financials for Measure D Funds



**City of Watsonville**  
**Measure D Fund Financial Statements**  
**Watsonville, California**  
**For the Year Ended June 30, 2022**

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**CITY OF WATSONVILLE**  
**MEASURE D FUND FINANCIAL STATEMENTS**  
**For the Year Ended June 30, 2022**

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## INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Members of City Council  
of the City of Watsonville, California

### **Report on the Audit of the Financial Statements**

#### ***Opinions***

We have audited the accompanying financial statements of the Measure D Fund (the Fund) of the City of Watsonville, California (City), as of and for the year ended June 30, 2022, and the related notes to the financial statements as listed in the Table of Contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Fund as of June 30, 2022, and the respective changes in the financial position listed in the Table of Contents as part of the financial statements for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Fund and to meet our other ethical responsibilities, in accordance with the relevant ethical requirement relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Fund's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if, individually or in the aggregate, they could reasonably be expected to influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Fund's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Emphasis of a Matter***

As discussed in Note 1, the financial statements present only the Fund and do not purport to, and do not present fairly the financial position of the City of Watsonville as of June 30, 2022, the changes in its financial position, for the year then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 21, 2022, on our consideration of the Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Fund's internal control over financial reporting and compliance.

A handwritten signature in dark ink that reads "Maze & Associates". The script is cursive and fluid, with the ampersand being particularly stylized.

Pleasant Hill, California  
December 21, 2022

**CITY OF WATSONVILLE**  
**MEASURE D FUND**  
**BALANCE SHEET**  
**June 30, 2022**

**ASSETS**

Cash and investments	\$ 3,304,950
Accounts receivable	<u>300,489</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 3,605,439</u></b>

**LIABILITIES**

Accounts payable	\$ 39,770
Accrued salaries payable	<u>-</u>
<b>Total Liabilities</b>	<b><u>39,770</u></b>

**FUND BALANCE**

<b>Restricted for:</b>	
Admin cost	2,445
Other Measure D programs	<u>3,563,223</u>
<b>Total Fund Balance</b>	<b><u>3,565,668</u></b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b><u>\$ 3,605,438</u></b>

See accompanying Notes to Basic Financial Statements.

**CITY OF WATSONVILLE**  
**MEASURE D FUND**  
**STATEMENT OF REVENUES, EXPENDITURES,**  
**AND CHANGE IN FUND BALANCE**  
**For The Year Ended June 30, 2022**

**REVENUES**

Measure D allocation	\$ 1,260,173
Interest	9,888
Miscellaneous	<u>215,326</u>
<b>Total Revenues</b>	<u><u>1,485,387</u></u>

**EXPENDITURES**

Street Sidewalks	503,352
Administrative costs	<u>2,445</u>
<b>Total Expenditures</b>	<u><u>505,797</u></u>

<b>NET CHANGE IN FUND BALANCE</b>	979,590
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**FUND BALANCE**

Beginning Fund Balance	<u>2,586,078</u>
Ending Fund Balance	<u><u>\$ 3,565,668</u></u>

See accompanying Notes to Basic Financial Statements.

**CITY OF WATSONVILLE**  
**MEASURE D FUND**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGE IN FUND BALANCE - BUDGET AND ACTUAL**  
**For The Year Ended June 30, 2022**

	Final Budget	Actual	Variance Favorable (Unfavorable)
<b>REVENUES</b>			
Sales tax - Transportation	\$ 927,424	\$ 1,260,173	\$ 332,749
Interest Revenue	15,000	9,888	(5,112)
Miscellaneous	-	215,326	215,326
<b>Total Revenues</b>	942,424	1,485,387	327,637
<b>EXPENDITURES</b>			
Street Sidewalks	2,960,976	503,352	2,457,624
Administrative costs	-	2,445	(2,445)
<b>Total Expenditures</b>	2,960,976	505,797	2,455,179
<b>NET CHANGE IN FUND BALANCE</b>	<u>\$ (2,018,552)</u>	979,590	<u>\$ 2,782,816</u>
<b>FUND BALANCE</b>			
Beginning Fund Balance		2,586,078	
Ending Fund Balance		<u>\$ 3,565,668</u>	

See accompanying Notes to Basic Financial Statements



**CITY OF WATSONVILLE  
MEASURE D FUND  
NOTES TO THE BASIC FINANCIAL STATEMENTS  
June 30, 2022**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Reporting Entity**

On November 8, 2016, the voters of Santa Cruz County, pursuant to the provisions of the Local Transportation Authority and Improvement Act (the Act), California Public Utilities Code, Division 19, Section 180000 et seq. adopted an ordinance approving the Santa Cruz County Transportation Improvement Plan Measure (Measure D), thereby authorizing Santa Cruz County Regional Transportation Commission, referred to herein as the Local Transportation Authority (Authority), to administer the proceeds from a retail transaction and use tax of one-half of one-percent (0.5%) that will last for 30 years from the initial date of collection. The Measure D Ordinance authorizes the Authority to allocate, administer, and oversee the expenditure of all Measure D revenues and to distribute revenues no less than quarterly to local jurisdictions (including City of Watsonville), Santa Cruz Metropolitan Transit District, and the Consolidated Transportation Service Agency.

The financial statements presented only the activities of the City Measure D Fund, and are not intended to present fairly the financial position and changes in financial position of the City, in accordance with accounting principles generally accepted in the United States of America.

**B. Basis of Accounting**

The Measure D Fund of the City is maintained on the modified accrual basis of accounting. As such, revenues are recognized when they become susceptible to accrual, that is, when they become both measurable and available to finance expenditures of the current period. Expenditures are recognized in the accounting period in which the liability is incurred (when goods are received or services rendered).

**C. Estimates**

The preparation of financial statements in accordance with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**NOTE 2 – CASH AND INVESTMENTS**

Cash and investments at June 30, 2022, consist of the following:

Pooled cash and investments with the City of Watsonville \$3,304,950

Please refer to the notes of the City's June 30, 2022 Annual Comprehensive Financial Report regarding cash and investments for additional detail.

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**INDEPENDENT AUDITOR'S REPORT ON  
INTERNAL CONTROL OVER FINANCIAL REPORTING  
AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH *GOVERNMENT AUDITING STANDARDS***

To the Honorable Mayor and Members of City  
Council of the City of Watsonville, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the City of Watsonville Measure D Fund (the Fund) as of and for the year ended June 30, 2022, and the related notes to the financial statements, and have issued our report thereon dated December 21, 2022.

***Report on Internal Control over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the Fund's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. Accordingly, we do not express an opinion on the effectiveness of the Fund's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Fund's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

***Report on Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Fund's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

We have also issued a separate Memorandum on Internal Control dated December 21, 2022 which is an integral part of our audit and should be read in conjunction with this report.

***Purpose of this Report***

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Fund's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Fund's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

*Maze & Associates*

Pleasant Hill, California  
December 21, 2022

# Expenditure Report Spreadsheet

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# MEASURE D EXPENDITURE REPORT - Direct Allocations

Reporting Year **FY21/22**

Recipient Agency **City of Watsonville**

#	Project Name	Project Description/Location		Work Done in FY21/22
		Project Description (may include additional project components, ex. complete streets, traffic calming, crossing improvements, drainage upgrades, etc.)	Location/Limits (if grouped project, list each location/limit)	
1	Downtown Revitalization (14319)	Repair sidewalks, prepare grant application	West Fifth St from Main St to Brennan St	Completed construction, submitted grant
2	Citywide Bicycle Facilities (14320)	Bicycle & pedestrian safety training, prepare grant application	At various City schools	Project planning, submitted grant application
3	Maintain & Improve Trails (14321)	Prepare design of Lee Rd Trail	Harkins Slough Rd from PVHS Driveway to Lee Rd, Lee Rd from Harkins Slough Rd to railroad crossing	Prepared 65% plans
4	Pedestrian & Traffic Safety (14322)	Complete pipeline agreement, environmental & materials testing services for Rail Trail Phase 1, provide traffic safety outreach, design & install traffic calming	Various locations within City	Finalized Rail Trail construction documents, install traffic calming
5	Maintain Roads 2022 (14405)	Place three-layer coating system on road surface, sidewalk repair, traffic marking installation	Various locations within City	None
6	Road Maintenance (14406)	Road Maintenance Program subscription	Citywide road maintenance program	Maintained subscription
7	Lincoln Street Safety Improvements (14507)	Install pedestrian & bicycle improvements	Substantially completed construction	Continued construction
8	Lee Rd Trail - Design & Permitting (14522)	Lee Rd pedestrian and bicycle trail	Harkins Slough Rd from PVHS Driveway to Lee Rd, Lee Rd from Harkins Slough Rd to railroad crossing	Continued work on securing permits
9	Green Valley Rd Improvements (14523)	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway, provide high-visibility crosswalks	Green Valley Rd from Freedom Blvd to City Limits	None
10	Freedom Blvd Improvements (14619)	Preliminary design, right-of-way acquisition and utility relocation for road reconstruction and installation of curb, sidewalks, and street lighting	Freedom Blvd from Green Valley Rd to Airport Blvd	None
11	Lake Avenue Utilities (14731)	Prepare base maps and preliminary plans for underground existing overhead utilities, remove utility poles, install street lighting, replace curb, gutter, and sidewalks	East Lake Ave from Brennan St to Union St to Main St and West Lake Ave from Main St to Rodriguez St	None
12	Bridge St Reconstruction (14816)	Reconstruct failing roadway and bring existing pedestrian facilities into compliance with current ADA guidelines	Bridge St from Blackburn St to Beck St	Continued design, coordination with utilities
13	Pennsylvania Dr Reconstruction (14817)	Reconstruct shoulder of roadway	Pennsylvania Dr from Clifford Dr to Winding Way	Continued design
14	Freedom Blvd Reconstruction (14838)	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, remove and replace SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough	Freedom Blvd from Alta Vista Ave to Green Valley Rd	Completed design
15	Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to	Construct pedestrian underpass over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd, modify Harkins Slough Rd/Cross Valley Rd/Slough Rd	Harkins Slough Rd from Green Valley Rd to PVHS driveway and at other	Continued design
16	Lee Rd Trail - Phase 1 (14860)	Install bicycle & pedestrian improvements	Harkins Slough Rd from PVHS driveway to Lee Rd, Lee Rd from Harkins Slough Rd to Land Trust	Continued work on securing permits & easement
17	Rail Trail Phase 3 (14861)	Construct pedestrian & bicycle trail	From Watsonville Slough Trail trailhead to Walker St	Initiated design
18	East Lake Ave & Riverside Dr (NA)	Provide sidewalk, curb extensions & high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr	Riverside Dr from SR 1 to Corralitos Creek	None
19	Elm St Improvements (NA)	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps	Elm St from Marchant St to Lincoln St	None
20	Lee Rd Trail Phase 2 (NA)	Construct pedestrian and bicycle path on Lee Rd including bridge across Struve Slough	Lee Rd from Land Trust Driveway to south side of Struve Slough	None
21	Lee Rd Trail Phase 3 (NA)	Construct sidewalk and bikelanes on Lee Rd	Lee Rd from south side of Struve Slough to Railroad crossing	None
22	Maintain Roads 2026 (NA)	Place three-layer coating system on road surface	City-wide	None
23	Ohlone Pkwy Improvements (NA)	Reconstruct roadway, install sidewalk, curb & gutter, remove and replace non-compliant driveways & curb ramps, restripe roadway	Ohlone Pkwy from West Beach St to Railroad	None
24	Freedom Valley High Corridor Connector Trail (NA)	Design and environmental documentation for 8' wide pedestrian and bike trail	Trail from Airport Blvd to Harkins Slough Rd	None
25	Rail Trail Segment 18 Phase 2 (NA)	Construct pedestrian and bicycle trail within railroad corridor	Trail from Lee Rd to Ohlone Parkway	None
26	Audit and Expenditure Report Prep (NA)	Prepare audit and expenditure report	Citywide	Complete report

**MEASURE D EXPENDITURE REPORT**

#	Project Name	Construction or Implementation schedule	FY21/22 Measure D Expenditures	Prior Year Measure D Expenditures (if applicable)					Measure D TOTAL SPENT through reporting year	(Est) Future Year(s) Measure D Expenditures	Leveraged Funds, if any		Total Project Cost
				FY16/17 Measure D Expenditures on this project	FY17/18 Measure D Expenditures	FY18/19 Measure D Expenditures	FY19/20 Measure D Expenditures	FY20/21 Measure D Expenditures			Leveraged Fund Amounts (grants & other funds where Meas. D used as match)	Leveraged Fund Source(s) Name(s)	
1	Downtown Revitalization (14319)	07/01/21-06/30/22	\$ 19,228.80	\$ -	\$ 15,585.00	\$ -	\$ -	\$ -	\$ 34,813.80	\$ 80,771.20	\$ -	NA	NA
2	Citywide Bicycle Facilities (14320)	07/01/21-06/30/22	\$ 47,478.80	\$ -	\$ 20,050.00	\$ 28,000.00	\$ 15,284.00	\$ 26,053.13	\$ 136,865.93	\$ 322,521.20	\$ -	NA	NA
3	Maintain & Improve Trails (14321)	07/01/21-06/30/22	\$ 18,113.10	\$ -	\$ -	\$ -	\$ 56,345.71	\$ 96,545.06	\$ 171,003.87	\$ 356,886.90	\$ -	NA	NA
4	Pedestrian & Traffic Safety (14322)	07/01/21-06/30/22	\$ 139,936.50	\$ -	\$ 10,565.00	\$ 85,604.00	\$ 311,101.53	\$ 199,225.57	\$ 746,432.60	\$ 440,063.50	\$ -	NA	NA
5	Maintain Roads 2022 (14405)	FY22/23	\$ -	\$ -	\$ -	\$ 1,574.00	\$ 4,000.00	\$ 63,687.81	\$ 69,261.81	\$ -	\$ -	NA	NA
6	Road Maintenance (14406)	07/01/21-06/30/22	\$ 440.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440.21	\$ -	\$ -	NA	NA
7	Lincoln Street Safety Improvements (14507)	07/01/21-06/30/22	\$ 159,556.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,556.00	\$ -	\$ -	NA	NA
8	Lee Rd Trail - Design & Permitting (14522)	07/01/21-06/30/22	\$ 35,009.09	\$ -	\$ -	\$ 104,324.00	\$ 176,260.48	\$ 248,686.89	\$ 564,280.46	\$ -	\$ -	NA	NA
9	Green Valley Rd Improvements (14523)	FY22/23	\$ -	\$ -	\$ -	\$ -	\$ 12,393.74		\$ 12,393.74	\$ 1,037,000.00	\$ -	NA	2,510,000
10	Freedom Blvd Improvements (14619)	Design FY22/23 & FY23/24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	NA	TBD
11	Lake Avenue Utilities (14731)	FY22/23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,370.75	\$ 35,370.75	\$ 200,000.00	\$ -	NA	550,000
12	Bridge St Reconstruction (14816)	07/01/21-06/30/22	\$ 40,825.00	\$ -	\$ -	\$ -	\$ -	\$ 10,535.00	\$ 51,360.00	\$ 3,640.00	\$ -	NA	1,044,465
13	Pennsylvania Dr Reconstruction (14817)	07/01/21-06/30/22	\$ 20,899.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,899.55	\$ 29,100.45	\$ -	NA	2,050,000
14	Freedom Blvd Reconstruction (14838)	07/01/21-06/30/22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 507,500.00	\$ 1,575,000.00	SB1-\$500k, STIP-\$1.575k, TBD-\$480k	3,125,000
15	Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to	07/01/21-06/30/22	\$ 860.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 860.00	\$ 199,140.00	\$ -	NA	15,823,000
16	Lee Rd Trail - Phase 1 (14860)	07/01/21-06/30/22	\$ 20,635.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,635.00	\$ 79,365.00	\$ -	NA	1,800,000
17	Rail Trail Phase 3 (14861)	07/01/21-06/30/22	\$ 368.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 368.21	\$ 99,631.79	\$ -	NA	3,100,000
18	East Lake Ave & Riverside Dr (NA)	Design FY23/24, construct FY24/25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	NA	TBD
19	Elm St Improvements (NA)	Design FY24/25, Construct FY25/26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	NA	450,000
20	Lee Rd Trail Phase 2 (NA)	Design FY23/24, Construct FY24/25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00	\$ -	NA	18,500,000
21	Lee Rd Trail Phase 3 (NA)	Design FY24/25, Construct FY25/26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	NA	2,100,000
22	Maintain Roads 2026 (NA)	Design FY24/25, Construct FY25/26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	NA	2,100,000
23	Ohlone Pkwy Improvements (NA)	Design FY24/25, Construct FY25/26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	NA	1,100,000
24	Green Valley High School Connector Trail (NA)	Design FY23/24, Construct FY24/25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	NA	1,100,000
25	Rail Trail Segment 18 Phase 2 (NA)	Design FY21/22, Construct FY22/23		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000.00	\$ -	NA	3,600,000
26	Audit and Expenditure Report Prep (NA)	NA	\$ 2,445.00	\$ -	\$ -	\$ 5,598.00	\$ 4,000.00	\$ 4,117.00	\$ 16,160.00	\$ 20,000.00	\$ -	NA	NA
<b>Total</b>			\$ 505,795	\$ -	\$ 46,200	\$ 225,100	\$ 579,385	\$ 684,221	\$ 2,040,702	\$ 6,100,620	\$ 1,575,000		

	FY 21/22 Measure D Revenues	FY 16/17 Measure D Revenues (4/1/17-6/30/17)	FY 17/18 Measure D Revenues	FY 18/19 Measure D Revenues	FY 19/20 Measure D Revenues	FY20/21 Measure D Revenues	Measure D Expended	Fund Balance/ Carryover to Future Years
<b>Allocation</b>	\$ 1,166,410.69	\$ 101,791.05	\$ 876,172.79	\$ 902,300.05	\$ 869,480.35	\$ 1,030,722.10	\$ 2,040,701.93	\$ 2,990,523
<b>Interest</b>	\$ 9,888.00	\$ -	\$ 3,989.43	\$ 34,622.00	\$ 34,394.54	\$ 1,454.05		

**MEASURE D EXPENDITURE REPORT**

#	Project Name	Consistency with 5-year plan		CEQA compliance (List type of doc & certification date - ex. CE, 5/1/18)	Project Completion Date (actual or estimate)	Stats - if applicable				
		Project in approved 5-year plan? (yes/no)	If not in 5-year plan or different amount or scope, why different?			New Bike Lane Miles	New Ped Path or Sidewalk Miles	Miles of pavement rehab/repair (pothole, seals, etc)	Rehab of bikeways, sidewalks, or ADA ramps included? (describe)	If Complete Streets not incorporated into project, why not?
1	Downtown Revitalization (14319)	Yes	NA	NA	NA	0	0	0	Rehab sidewalk	Complete Street incorporated
2	Citywide Bicycle Facilities (14320)	Yes	NA	NA	NA	0	0	0	No	NA
3	Maintain & Improve Trails (14321)	Yes	NA	NA	NA	0	0	0	No	Complete Street incorporated
4	Pedestrian & Traffic Safety (14322)	Yes	NA	NA	NA	0	0	0	Rehab sidewalk	Complete Street incorporated
5	Maintain Roads 2022 (14405)	Yes	NA	NA	FY22/23	0	0	TBD	No	Complete Street incorporated
6	Road Maintenance (14406)	No	Unanticipated cost, taken from Maintain Roads	TBD	NA	0	0	0	No	NA
7	Lincoln Street Safety Improvements (14507)	No	Extra \$160k because of higher bids, taken from Green Valley	NOE 03/21/19	FY22/23	0	0	0	Yes - rehab bikeways, sidewalks, ADA ramps	Complete Street incorporated
8	Lee Rd Trail - Design & Permitting (14522)	Yes	NA	IS/MND 03/18/21	FY22/23	1.4	1.4	0	No	Trail Project
9	Green Valley Rd Improvements (14523)	Yes	NA	TBD	FY23/24	0	0	0.31	Yes - upgrade curb ramps, rehab bike lanes	Complete Street incorporated
10	Freedom Blvd Improvements (14619)	Yes	NA	TBD	TBD	0.34	0.34	0.34	Yes - upgrade curb ramps	Complete Street incorporated
11	Lake Avenue Utilities (14731)	Yes	NA	TBD	FY23/24	0	0	0	Yes - upgrade curb ramps	Complete Street incorporated
12	Bridge St Reconstruction (14816)	Yes	NA	TBD	FY22/23	0	0	0.15	Yes - upgrade curb ramps	Complete Street incorporated
13	Pennsylvania Dr Reconstruction (14817)	Yes	NA	TBD	FY23/24	0	0	0.11	Yes - rehab bike lane	Complete Street incorporated
14	Freedom Blvd Reconstruction (14838)	Yes	NA	CE 12/06/21	FY22/23	0	0	0.61	Yes - upgrade curb ramps, rehab bike lanes	Complete Street incorporated
15	Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to	Yes	NA	CE 02/04/20	FY23/24	0.2	0.1	0	Yes - upgrade curb ramps	Complete Street incorporated
16	Lee Rd Trail - Phase 1 (14860)	Yes	NA	IS/MND 03/18/21	FY23/24	0.48	0.48	0	No	Trail Project
17	Rail Trail Phase 3 (14861)	Yes	NA	TBD	FY25/26	0.43	0.43	0	No	Trail Project
18	East Lake Ave & Riverside Dr (NA)	Yes	NA	TBD	FY24/25	0	0	0	Yes - upgrade curb ramps	Complete Street incorporated
19	Elm St Improvements (NA)	Yes	NA	TBD	FY25/26	0	0	0.12	Yes - upgrade curb ramps	Complete Street incorporated
20	Lee Rd Trail Phase 2 (NA)	Yes	NA	TBD	FY24/25	0.49	0.49	0	No	Trail Project
21	Lee Rd Trail Phase 3 (NA)	Yes	NA	TBD	FY25/26	0.33	0.33	0	No	Trail Project
22	Maintain Roads 2026 (NA)	Yes	NA	TBD	FY25/26	0	0	TBD	Yes - upgrade curb ramps	Complete Street incorporated
23	Ohlone Pkwy Improvements (NA)	Yes	NA	TBD	FY25/26	0	0.12	0.12	Yes - upgrade curb ramps	Complete Street incorporated
24	Pajaro Valley High-Speed Rail Connector Trail (NA)	Yes	NA	TBD	FY24/25	0.89	0.89	0	No	Trail Project
25	Rail Trail Segment 18 Phase 2 (NA)	Yes	NA	TBD	FY22/23	0.47	0.47	0	No	Trail Project
26	Audit and Expenditure Report Prep (NA)	Yes	NA	NA	NA	0	0	0	NO	NA
						<b>5.03</b>	<b>5.05</b>	<b>1.76</b>		

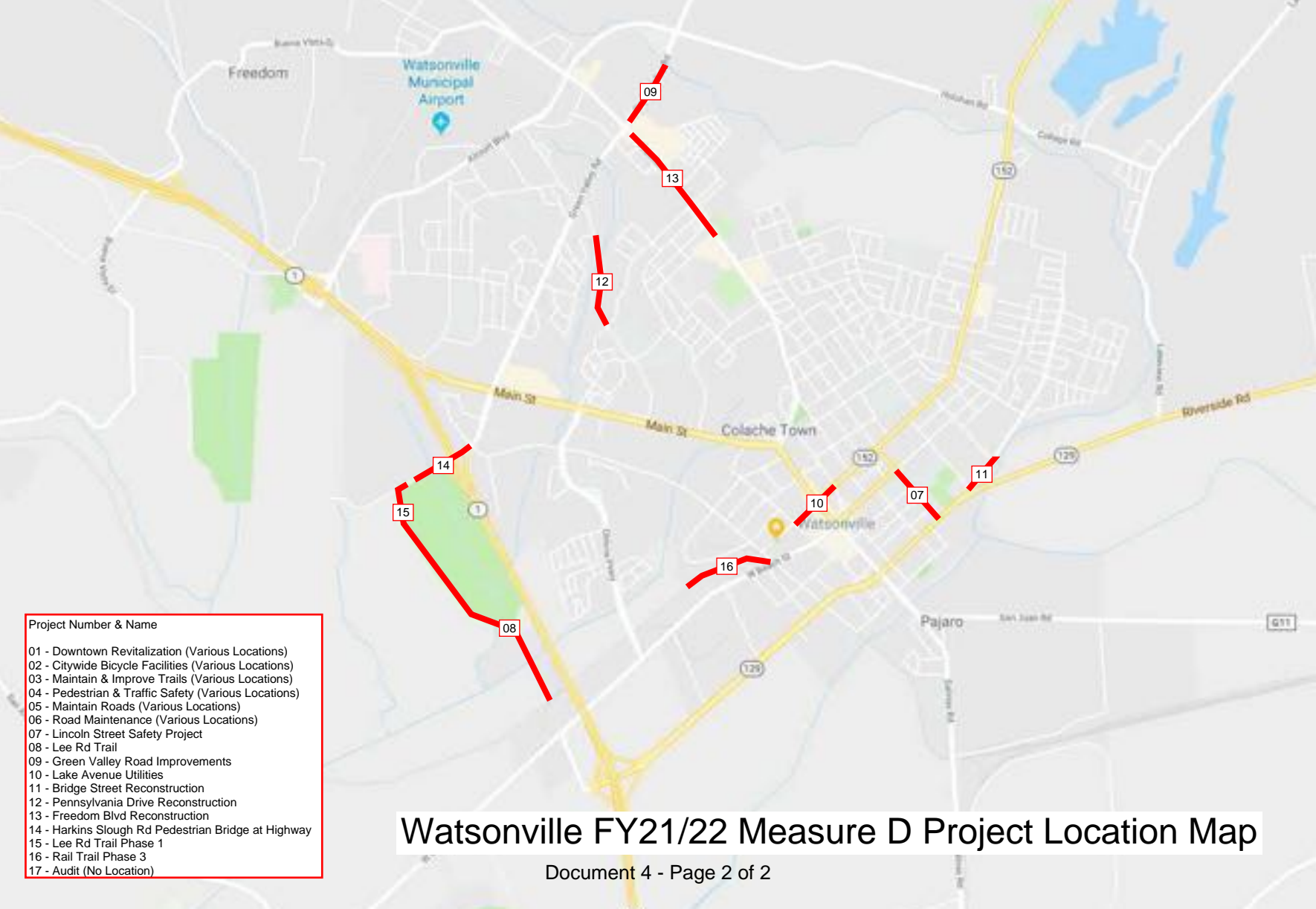


MEASURE D EXPENDITURE REPORT

#	Project Name	Measure D use			Other Notes or Information (optional)
		FY21/22 Measure D-funded Capital Costs	FY21/22 Measure D-funded Non-capital (non-infrastructure, outreach, admin)	FY21/22 Measure D-funded Indirect costs (and overhead)	
1	Downtown Revitalization (14319)	\$ 6,750	\$ 12,478	\$ -	Repair sidewalks, prepare grant application
2	Citywide Bicycle Facilities (14320)	\$ -	\$ 47,479	\$ -	Provided training, submitted grant application
3	Maintain & Improve Trails (14321)	\$ -	\$ 18,113	\$ -	Prepare design of Lee Rd Trail
4	Pedestrian & Traffic Safety (14322)	\$ 15,210	\$ 124,727	\$ -	Complete pipeline agreement, environmental & materials testing services for Rail Trail Phase 1, provide traffic safety outreach, design & install traffic calming improvements, prepare grant application, repave sidewalks
5	Maintain Roads 2022 (14405)	\$ -	\$ -	\$ -	No project activity during FY21/22
6	Road Maintenance (14406)	\$ -	\$ 440	\$ -	Road Maintenance Program subscription
7	Lincoln Street Safety Improvements (14507)	\$ 159,556	\$ -	\$ -	Install pedestrian & bicycle improvements
8	Lee Rd Trail - Design & Permitting (14522)	\$ -	\$ 35,009	\$ -	Continued work on securing permits
9	Green Valley Rd Improvements (14523)	\$ -	\$ -	\$ -	No project activity during FY21/22
10	Freedom Blvd Improvements (14619)		\$ -	\$ -	No project activity during FY21/22
11	Lake Avenue Utilities (14731)	\$ -	\$ -	\$ -	No project activity during FY21/22
12	Bridge St Reconstruction (14816)	\$ -	\$ 40,825	\$ -	Continued design, coordination with utilities
13	Pennsylvania Dr Reconstruction (14817)	\$ -	\$ 20,900	\$ -	Continued design
14	Freedom Blvd Reconstruction (14838)	\$ -	\$ -	\$ -	Completed design
15	Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to	\$ -	\$ 860	\$ -	Continued design
16	Lee Rd Trail - Phase 1 (14860)	\$ -	\$ 20,635	\$ -	Continued work on securing permits & easement
17	Rail Trail Phase 3 (14861)	\$ -	\$ 368	\$ -	Continued work on securing permits & easement
18	East Lake Ave & Riverside Dr (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
19	Elm St Improvements (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
20	Lee Rd Trail Phase 2 (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
21	Lee Rd Trail Phase 3 (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
22	Maintain Roads 2026 (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
23	Ohlone Pkwy Improvements (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
24	Green Valley High School Connector Trail (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
25	Rail Trail Segment 18 Phase 2 (NA)	\$ -	\$ -	\$ -	No project activity during FY21/22
26	Audit and Expenditure Report Prep (NA)	\$ -	\$ 2,445	\$ -	Used to prepare annual audit and expenditure report
		\$ 181,516	\$ 324,278	\$ -	

# Map





- Project Number & Name
- 01 - Downtown Revitalization (Various Locations)
  - 02 - Citywide Bicycle Facilities (Various Locations)
  - 03 - Maintain & Improve Trails (Various Locations)
  - 04 - Pedestrian & Traffic Safety (Various Locations)
  - 05 - Maintain Roads (Various Locations)
  - 06 - Road Maintenance (Various Locations)
  - 07 - Lincoln Street Safety Project
  - 08 - Lee Rd Trail
  - 09 - Green Valley Road Improvements
  - 10 - Lake Avenue Utilities
  - 11 - Bridge Street Reconstruction
  - 12 - Pennsylvania Drive Reconstruction
  - 13 - Freedom Blvd Reconstruction
  - 14 - Harkins Slough Rd Pedestrian Bridge at Highway
  - 15 - Lee Rd Trail Phase 1
  - 16 - Rail Trail Phase 3
  - 17 - Audit (No Location)

# Watsonville FY21/22 Measure D Project Location Map

# Performance Measures Report



## FY21/22 Performance Measures

Performance Measure	Performance Metric and Standard	Corrective Action
<b>Pavement State of Repair</b>	City PCI in 2022 is 62 (see enclosed graph). Decreased from 63 in 2020. The PCI was not estimated during 2022 so the score remains the same as in 2021.	City has paving projects on Freedom Blvd & Green Valley Rd scheduled for next two years that will increase PCI.
<b>Complete Streets Implementation</b> Expenditure of LSR Measure D funds on bicycle and pedestrian projects elements	<ul style="list-style-type: none"> <li>• 87% of expended funds supported bicycling &amp; walking.</li> <li>• Traffic safety media campaign and youth pedestrian and bicycle safety training funded.</li> <li>• Grant preparation for successful application for \$6.9M ATP grant to construct bicycle and pedestrian improvements within the downtown area and at seven schools.</li> </ul>	NA
<b>Capital Project and Program Investment</b> Amount expended on capital projects and programs by phase (design, right-of-way, construction and capital support)	Capital = \$324,278 (64%) Administration = \$181,516 (36%)	NA
<b>Leveraged Funds</b>	During FY21/22, no funds were secured using Measure D funds. However, \$73,757 (15%) of FY21/22 funds were used for design, environmental documentation and permits which may be used as leverage for future grant applications.	Identify future funding opportunities where Measure D funds can be used as leverage.



# Maintenance of Effort Compliance Spreadsheet

6

## Measure D Maintenance of Effort (MOE) Baseline Calculation

Jurisdiction: City of Watsonville

Year: FY2021/22

Date of Report: 2/6/2023

**BASELINE = pre-Measure D**

Calculation of Annual Average Transportation Expenditures/Baseline MOE:

**Total Expenditure by Year**

Revenues Spent - Enter the total revenues expended in previous Fiscal Years (for transportation) from all local sources and state/fed formula programs.	FY21/22	FY20/21	FY19/20	FY18/19	FY17/18	FY16/17	FY15/16	FY14/15
General Fund (150)	1,006,716	841,888	748,429	683,401	38,565	630,186	572,100	816,136
LLMAD (285)	2,635	337	788	594	0	1,162	594	594
Impact Fees (340, 344, 347)	1,052,338	270,065	118,440	141,640	5,000	149,742	137,807	218,469
Net Investment Gain from Local Sources	0	0	0	29,630	0	0	0	0
Other City Revenues	0	0	0	21,266	0	0	0	0
Annual MOE Revenues Spent	2,061,689	1,112,290	867,657	876,531	43,565	781,090	710,501	1,035,199
MOE Average Baseline revenues SPENT for FY14/15 to FY16/17							\$842,263	

MOE Exclusions* - Formula Funds & Special Grants								
Gas Tax (305)	1,127,452	954,776	1,156,476	1,028,446	1,498,900	996,896	1,119,956	1,312,560
Traffic Congestion Relief Fund Loan Repayment	0	0	59,607	60,258	0	0	0	0
One-time Grant Funds (260)	531,594	2,267,641	1,682,001	934,772	6,539,936	308,573	196,998	84,128
SB1 (306) - RMRA	875,374	260,648	264,659	999,078	0	0	0	0
Measure D (312)	505,795	684,222	808,856	927,019	750,000	0	0	0
MOE Exclusions	3,040,215	4,167,287	3,971,599	3,949,573	8,788,836	1,305,469	1,316,954	1,396,688
Total Revenues SPENT for Transportation Projects	5,101,904	5,279,577	4,839,256	4,826,104	8,832,401	2,928,822	2,027,455	2,431,887

How funds were spent: Enter amount expended on various transportation purposes	FY21/22	FY20/21	FY19/20	FY18/19	FY17/18	FY16/17	FY15/16	FY14/15
General Fund (150) - Engineering & Streets	1,006,716	841,888	748,429	683,401	509,414	630,186	572,100	816,136
One Time Grant (260)	531,594	2,267,641	0	1,034,182	0	0	0	0
Gas Tax (305) - Prior to FY20/21 included some grants	1,127,452	954,776	2,898,084	2,795,387	7,529,669	2,264,770	1,161,242	687,245
SB 1 (306)	875,374	260,648	264,659	873,633	0	0	0	0
Measure D (312)	505,795	684,222	808,856	225,100	150,000	0	0	0
Total Expenditures	4,046,931	5,009,175	4,720,028	5,611,703	8,189,083	2,894,956	1,733,342	1,503,381
Average EXPENDITURES on transportation FY14/15 to FY16/17							\$2,043,893	

Source/location of supporting budget or fiscal statement documentation.

2022 Annual Street Report, MUNIS Acct 0260 FY21/22 information

Certification:

- ☒ YES The City of Watsonville has budgeted and will meet the Maintenance of Effort requirement for the reporting year.  
☐ NO The City of Watsonville did not meet the Maintenance of Effort requirement for the reporting year for the following reasons:

*If revenues spent in a year did not match 3-year Baseline average, explain here.*



Finance Director Signature

1/31/23

Date

\*Funding sources excluded from MOE calculation are listed for information purposes and will make it easier to reconcile this report against annual budgets. Excluded sources include special, non-formula, competitive grants, and/or past revenues carried over for special projects and/or emergencies. This includes formula funds from state and regional agencies and one-time grants - such as RSTP/STBG, STIP, ATP, ARRA, FEMA, HSIP, FTAS310, No & Low Emission Bus program.

# Indirect Cost Allocation Plan

- Not Applicable





# 5-Year Program of Projects

- Measure D: 5-Year Program of Projects (FY21/22-25/26)
- 04/13/21 Agenda City of Watsonville City Council Meeting
- 04/13/21 Staff Report for Measure D Expenditure Plan
- 04/13/21 Council Resolution for Measure D Expenditure Plan

**Measure D: 5-Year Program of Projects (FY21/22-25/26)**

**Agency:** City of Watsonville

**Expenditure Plan Category:** Neighborhood Projects

**Approval Date:** Tuesday, April 13, 2021

**Public Hearing Date:** Tuesday, April 13, 2021

	Prior	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Estimated Annual Measure D Allocations	\$ 3,533,520	\$927,420	\$961,903	\$978,610	\$995,586	\$1,012,834

Project Name/location	City Project No.	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Expenditure	Amount of Measure D Funds Programmed					Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
					FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
Downtown Revitalization	14319	Provide complete streets improvements including but not limited to pedestrian crossings, bus stops, parking, sidewalks and traffic management. Includes design, environmental documentation and construction. Design FY21/22. Construct FY22/23.	\$179,150	\$79,150	\$100,000	\$0	\$0	\$0	\$0	\$1,100,000	SB1 - \$100k TBD - \$900k	FY22/23	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$520,000	\$150,000	\$75,000	\$70,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Maintain & Improve Trails (Various Locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$675,000	\$300,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,080,000	\$500,000	\$140,000	\$140,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain Roads 2022 (City-wide, All Districts)	14405	Place three-layer coating system on road surface.	\$62,100	\$62,100	\$0	\$0	\$0	\$0	\$0	\$0	RSTPX - \$1,129,000	FY21/22	Yes
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,049,394	\$12,394	\$1,037,000	\$0	\$0	\$0	\$0	\$2,510,000	Gas Tax - \$50,000 SB1 - \$1,423,000	FY21/22	Yes
Freedom Blvd Improvements from Green Valley Rd to Airport Blvd	14619	Preliminary design, right of way acquisition and utility relocation for road reconstruction and installation of curb, gutter and sidewalk.	\$100,000	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	None	FY23/24	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction. Design FY20/21. Construct FY22/23.	\$100,000	\$55,535	\$44,465	\$0	\$0	\$0	\$0	\$1,044,465	SB1 - \$650,000 TBD - \$350,000	FY22/23	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction. Design FY 20/21. Construct FY23/24	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$2,050,000	SB1 - \$650,000 TBD - \$1,350,000	FY23/24	Yes
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	14838	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.	\$570,000	\$62,500	\$507,500	\$0	\$0	\$0	\$0	\$3,125,000	SB1 - \$500,000 STIP - \$1,575,000 TBD - \$480,000	FY21/22	Yes
East Lake Ave & Riverside Dr Bicycle & Pedestrian Improvements (Caltrans SHOPP)	NA	Provide sidewalk, curb extensions and high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr. Design FY23/24. Construct FY24/25.	\$150,000	\$0	\$0	\$0	\$50,000	\$100,000	\$0	\$150,000	None	FY24/25	No
Elm St from Marchant St to Lincoln St	NA	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps. Design FY24/25. Construct FY25/26.	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$450,000	SB1 - \$350,000	FY25/26	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	NA	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$200,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$15,823,000	ATP - \$11,700,000 Developer Fees - \$3,214,000 STIP - \$900,000	FY22/23	Yes
Lake Ave Sidewalk (Rodriguez St to Union St/Brenna St)	NA	Underground existing overhead utilities, repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project. Construct FY23/24.	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$550,000	TBD - \$300,000	FY23/24	No
Lee Rd Trail Phase 1 (Pajaro Valley High School driveway to Land Trust driveway)	NA	Construct sidewalk and bikelanes of Harkins Slough Rd and pedestrian and bicycle path on Lee Rd	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,800,000	Land Trust \$700,000 TBD - \$1,000,000	FY21/22	Yes
Lee Rd Trail Phase 2 (Land Trust Driveway to south side of Struve Slough)	NA	Construct pedestrian and bicycle path on Lee Rd including bridge across Struve Slough. Design FY23/24. Construct FY24/25.	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$18,500,000	TBD - \$17,800,000	FY24/25	Yes
Lee Rd Trail Phase 3 (south side of Struve Slough to Railroad crossing)	NA	Construct sidewalk and bikelanes on Lee Rd. Design FY24/25. Construct FY25/26.	\$600,000	\$0	\$0	\$0	\$0	\$100,000	\$500,000	\$2,100,000	TBD - \$1,500,000	FY25/26	Yes
Maintain Roads 2026 (City-wide, All Districts)	NA	Place three-layer coating system on road surface. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,100,000	Gas Tax - \$1,000,000 SB1 - \$650,000 TBD - \$350,000	FY25/26	Yes
Ohlone Pkwy (West Beach St to Railroad)	NA	Reconstruct roadway, install sidewalk, curb & gutter, remove and replace non-compliant driveways & curb ramps, restripe roadway. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$1,100,000	SB1 - \$500,000 TBD - \$500,000	FY25/26	Yes
Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	NA	Design and environmental documentation for 8' wide pedestrian and bike trail. Design FY23/24. Construct FY24/25	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$1,100,000	TBD - \$900,000	FY24/25	Yes
Rail Trail Segment 18 Phase 2 - Lee Rd to Ohlone Parkway	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY21/22. Construct FY22/23.	\$1,100,000	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$3,600,000	RTC - \$2,200,000 TBD - \$300,000	FY22/23	Yes
Rail Trail Segment 18 Phase 3 - Watsonville Slough Trail trailhead to Walker St.	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$3,100,000	TBD - \$3,000,000	FY25/26	Yes
Administrative Costs	NA	Cost of annual audit.	\$43,598	\$18,598	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	None	Annual	No
Estimated Annual Measure D Expenditures			\$8,099,030	\$1,685,065	\$2,333,965	\$1,440,000	\$805,000	\$1,080,000	\$755,000				
Annual Interest Earnings on Measure D Revenues					\$8,486	\$2,165	\$12	\$798	\$419				

# **AGENDA CITY OF WATSONVILLE CITY COUNCIL MEETING**



***Opportunity Through Diversity; Unity Through Cooperation.***

***Working with our community to create positive impact through service with heart.***

***Mayor Jimmy Dutra, District 6  
Ari Parker Mayor Pro Tempore, District 7***

***Eduardo Montesino, Council Member, District 1  
Aurelio Gonzalez, Council Member, District 2  
Lowell Hurst, Council Member, District 3  
Francisco Estrada, Council Member, District 4  
Rebecca J. Garcia, Council Member, District 5***

***Matthew D. Huffaker, City Manager  
Alan J. Smith, City Attorney  
Beatriz Vázquez Flores, City Clerk***

## **Remote Teleconference Meeting**

***<https://cityofwatsonville-org.zoomgov.com/j/1604661504>***

***Or iPhone one-tap: US: +16692545252,,1604661504# or +16692161590,,1604661504#***

***Or Telephone: US: +1 669 254 5252 or +1 669 216 1590 or +1 646 828 7666***

***Webinar ID: 160 466 1504***

This meeting is being held in accordance with the Brown Act as currently in effect under the State Emergency Services Act, the Governor's Emergency Declaration related to COVID-19, the Santa Cruz County Health Officer Extended and Modified Shelter in Place Orders, and the Governor's Executive Orders N-25-20 and N-29-20, that allows attendance by members of the City Council, City staff, and the public to participate and the Council to conduct the meeting by teleconference, videoconference, or both.

Meetings are streamed live via the City's website. Meeting are also televised live on Charter Cable Communications Channel 70 and AT&T Channel 99.

**HOW TO VIEW THE MEETING:** There is no physical location from which members of the public may observe the meeting. Please view the meeting which is being televised at Channel 70 (Charter) and Channel 99 (AT&T) and video streamed at <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes>.

**HOW TO PARTICIPATE BEFORE THE MEETING:** Members of the public are encouraged to submit written comments by emailing [citycouncil@cityofwatsonville.org](mailto:citycouncil@cityofwatsonville.org). All comments will be part of the meeting record. Emails received three hours before the meeting may not be uploaded to the Agenda and may not be seen by the Council or staff. They will be added to the agenda the day after the meeting.

**HOW TO PARTICIPATE DURING THE MEETING:** Members of the public are encouraged to join the meeting through Zoom Webinar from their computer, tablet or smartphone at:

***<https://cityofwatsonville-org.zoomgov.com/j/1604661504>***

***Or iPhone one-tap: US: +16692545252,,1604661504# or +16692161590,,1604661504#***

***Or Telephone: US: +1 669 254 5252 or +1 669 216 1590 or +1 646 828 7666***

***Webinar ID: 160 466 1504*** to express their comments.

*For information regarding this agenda, please call the City Clerk's Office at (831) 768-3040.*

## **SPANISH INTERPRETATION AVAILABLE VIA THE ZOOM WEBINAR**

### **Americans with Disabilities Act**



***The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least three (3) business days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.***



**AGENDA  
CITY OF WATSONVILLE  
CITY COUNCIL MEETING**

**Opportunity Through Diversity; Unity Through Cooperation.**

**Tuesday, April 13, 2021, 4:00 p.m.**

**Pages**

**1. CLOSED SESSION CORRESPONDENCE (IF ANY)**

**2. CLOSED SESSION**

CLOSED SESSION ANNOUNCEMENT:

PUBLIC COMMENTS REGARDING THE CLOSED SESSION AGENDA WILL ONLY BE ACCEPTED BY THE CITY COUNCIL AT THIS TIME.

The City Council of the City of Watsonville will recess to Closed Session to discuss the matters that follow:

**2.a. CONFERENCE WITH REAL PROPERTY NEGOTIATOR**

(Government Code Section 54956.8)

1. Property: 15 Maple Avenue (APN: 017-113-06)

Negotiating parties: Matt Huffaker (City)

Hank Garcia

Under negotiation: Price, terms of payment

**2.b. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION**

(Government Code Section 54956.9(b))

Initiation of litigation pursuant to subdivision (c) of Section 54956.9:

**[1 Case]**

**2.c. CONFERENCE WITH LABOR NEGOTIATOR**

(Government Code Section 54957.6)

Agency negotiator: Nathalie Manning, Matt Huffaker & Mike McDougall

Employee organization: Service Employees International Union, Local 521  
Clerical Technical (SEIU), IAFF Local 1272 (Fire), Confidential Unit,

**CITY COUNCIL RESUMES AT 5:30 P.M.**

3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **INFORMATION ITEMS**
  - 5.a. **REPORT OF DISBURSEMENTS** 7
  - 5.b. **MISCELLANEOUS DOCUMENTS REPORT** 51
  - 5.c. **WRITTEN REPORTS BY COUNCIL MEMBERS REGARDING ACTIONS TAKEN ON THEIR REGIONAL COMMISSIONS/BOARD MEETINGS THAT MAY AFFECT THE CITY OF WATSONVILLE (IF ANY)**
6. **PRESENTATIONS & ORAL COMMUNICATIONS**

This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO ANNOUNCE THEIR NAME IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

  - 6.a. **ORAL COMMUNICATIONS FROM THE PUBLIC (2 MINUTES EACH)**
  - 6.b. **ORAL COMMUNICATIONS FROM THE COUNCIL (2 MINUTES EACH)**
  - 6.c. **REPORT OUT OF CLOSED SESSION**
  - 6.d. **PROCLAMATION TO THE MORAN FAMILY & REAL COLIMA 2** 61  
MAYOR'S PROCLAMATION ACKNOWLEDGING THE MORAN FAMILY & REAL COLIMA 2 FOR BEING A FAMILY FRIENDLY RESTAURANT & AN EXAMPLE OF PERSEVERANCE DURING DIFFICULT TIMES
  - 6.e. **PROCLAMATION FOR GLORIA ESTHER BETANCOURT** 62  
MAYOR'S PROCLAMATION RECOGNIZING, HONORING & EXPRESSING APPRECIATION FOR GLORIA ESTHER BETANCOURT, WHOSE LIFE WAS AN EXAMPLE OF TRUE LEADERSHIP, DEDICATION, CARING & LOVE FOR THE BETTERMENT OF ALL PEOPLE, & CONVEYING OUR DEEPEST SYMPATHIES FOR HER PASSING
  - 6.f. **GREEN BUSINESS PROGRAM AWARDS** 63  
CERTIFICATES OF RECOGNITION TO THE LISTED BUSINESSES FOR EXCEEDING ENVIRONMENTAL REGULATORY REQUIREMENTS, PREVENTING POLLUTION, & CONSERVING OUR NATURAL RESOURCES
7. **REPORTS TO COUNCIL -- No Action Required**

7.a. CITY MANAGER'S UPDATE REPORT

7.b. UPDATE REPORT ON 2030 CLIMATE ACTION ADAPTATION PLAN (By  
Public Works & Utilities Director Palmisano, Environmental Projects Manager  
Cassel-Shimabukuro, & Senior Civil Engineer Yasbek)

81

8. CONSENT AGENDA

*All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.*

**PUBLIC INPUT (2 MINUTES EACH)**

8.a. MOTION APPROVING MINUTES OF MARCH 23, 2021

91

8.b. BLANKET PURCHASE ORDER WITH AQUA-METRIC SALES COMPANY  
(Recommended by Public Works & Utilities Director Palmisano)

101

84-21

RESOLUTION APPROVING SOLE SOURCE PURCHASE FROM AQUA-METRIC SALES COMPANY, FOR THE PURCHASE OF WATER METER READING EQUIPMENT USED BY THE CITY'S WATER DIVISION, IN AN AMOUNT NOT TO EXCEED \$200,000 PER YEAR FOR THREE (3) CALENDAR YEARS BEGINNING JANUARY 1, 2021, THROUGH DECEMBER 31, 2023 (FUNDED FROM THE WATER ENTERPRISE FUND)

8.c. CONTRACT AMENDMENT WITH BME, INC., (Recommended by Public Works  
& Utilities Director Palmisano)

109

85-21

RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT WITH BME, INC., (BAY MACHINERY ELECTRIC, INC.), TO PROVIDE ANNUAL MAINTENANCE OF THE COGENERATION SYSTEM LOCATED AT THE CITY'S WASTEWATER TREATMENT FACILITY, IN AN AMOUNT NOT TO EXCEED \$92,445 FOR FY 2020-2021

8.d. CONTRACT AMENDMENT WITH CSG CONSULTANTS, INC. (Recommended  
by Community Development Director Merriam)

125

86-21

RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES WITH CSG CONSULTANTS, INC., FOR BUILDING CONSTRUCTION, FIRE PLAN REVIEW, SUPPLEMENTAL PERMIT TECHNICIAN & FIELD BUILDING INSPECTION SERVICES, IN AN AMOUNT NOT TO EXCEED \$70,000, FOR THE REMAINDER OF FY2020/2021 & \$70,000 FOR FY2021/2022 & AUTHORIZING BUDGET APPROPRIATION OF \$70,000 TO THE BUILDING PERMIT FEES REVENUE ACCOUNT AND \$70,000 TO THE REIMBURSABLE CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021 [Amends Resolution No. 100-20 (CM)]

8.e. CONTRACT AMENDMENT #3 WITH KIMLEY-HORN & ASSOCIATES  
(Recommended by Public Works & Utilities Director Palmisano)

132

87-21

RESOLUTION APPROVING THIRD AMENDMENT TO CONTRACT WITH KIMLEY-HORN & ASSOCIATES, INC., FOR THE PREPARATION OF A PLAN LINE FOR FREEDOM BOULEVARD, PROJECT NO. ST-17-03 & EXTENDING

THE TERM OF THE CONTRACT

- 8.f. **CONTRACT AMENDMENT WITH MOORE IACOFANO GOLTSMAN, INC.** 139  
(Recommended by Community Development Director Merriam)  
RESOLUTION APPROVING THIRD AMENDMENT TO CONTRACT WITH  
MOORE IACOFANO GOLTSMAN, INC., DBA MIG FOR ON-CALL PLANNING  
SERVICES; ADDING TO SCOPE OF WORK TO ASSIST THE CITY IN  
88-21 PROCESSING PLANNING APPLICATIONS UNTIL A SECOND PRINCIPAL  
PLANNER IS HIRED, IN AN AMOUNT NOT TO EXCEED \$235,000; &  
AUTHORIZING A BUDGET APPROPRIATION OF \$70,000 TO THE  
PLANNING PERMITS REVENUE ACCOUNT & \$70,000 TO THE EXPERT &  
CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021
- 8.g. **GROW SANTA CRUZ COUNTY REVOLVING LOAN FUND MEMORANDUM** 146  
**OF UNDERSTANDING (Recommended by Assistant City Manager Vides)**  
RESOLUTION AUTHORIZING & DIRECTING CITY MANAGER TO EXECUTE  
A GROW SANTA CRUZ COUNTY REVOLVING LOAN PROGRAM  
MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE CITY OF  
WATSONVILLE, CITY OF SANTA CRUZ, CITY OF SCOTTS VALLEY, CITY  
OF CAPITOLA, COUNTY OF SANTA CRUZ, THE SMALL BUSINESS  
89-21 DEVELOPMENT CENTER (SBDC) & THE NATIONAL DEVELOPMENT  
COUNCIL (NDC) TO CREATE A REVOLVING LOAN PROGRAM IN SANTA  
CRUZ COUNTY, SUBJECT TO LEGAL APPROVAL; AND DIRECTING STAFF  
TO CARRY OUT THE DUTIES OF SUPPORTING THE REVOLVING LOAN  
PROGRAM (RLF)
- 8.h. **MEMORANDUM OF UNDERSTANDING WITH SEIU LOCAL 521** 151  
RESOLUTION RATIFYING A MEMORANDUM OF UNDERSTANDING WITH  
SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU), LOCAL 521,  
postponed CLERICAL TECHNICAL UNIT FOR THE TERM BEGINNING JANUARY 1,  
2021, AND ENDING DECEMBER 31, 2022
- 8.i. **GONZALES STREET ALLEYWAY LLMAD [Assessment District No. PK-94-01]** 153  
(Pursuant to the Landscaping and Lighting Act of 1972) (Recommended by  
Parks & Community Services Director Calubaquib & Public Works & Utilities  
Director Palmisano)  
1) RESOLUTION ACCEPTING THE ENGINEER'S REPORT FOR THE  
90-21 GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING  
MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022  
FISCAL YEAR [Assessment District No. PK-94-01]  
2) RESOLUTION ADOPTING A RESOLUTION OF INTENTION TO ORDER  
IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS AND SET A PUBLIC  
HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING &  
91-21 LIGHTING MAINTENANCE PROGRAM & BUDGET FOR THE GONZALES  
STREET ALLEYWAY LANDSCAPING & LIGHTING MAINTENANCE  
ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR  
[Assessment District No. PK-94-01]
- 8.j. **BAY BREEZE LLMAD [Assessment District No. PK-03-02] (Pursuant to the** 168  
**Landscaping and Lighting Act of 1972) (Recommended by Parks & Community**

**Services Director Calubaquib & Public Works & Utilities Director Palmisano)**

92-21 1) RESOLUTION ACCEPTING THE ENGINEER'S REPORT FOR THE *BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-03-02]

93-21 2) RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS & SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-03-02]

8.k. **VISTA MONTAÑA LLMAD [Assessment District No. PK-03-03] (Pursuant to the Landscaping and Lighting Act of 1972) (Recommended by Parks & Community Services Director Calubaquib & Public Works & Utilities Director Palmisano)** 189

94-21 1) RESOLUTION ACCEPTING ENGINEER'S REPORT FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-03-03]

95-21 2) RESOLUTION ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS & SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING, LIGHTING, & MAINTENANCE PROGRAM & BUDGET FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-03-03]

8.l. **COUNTY OF SANTA CRUZ LATINO AFFAIRS COMMISSION** 222  
96-21 RESOLUTION NOMINATING SYLVIA MENDEZ TO THE COUNTY OF SANTA CRUZ LATINO AFFAIRS COMMISSION

8.m. **URGING STUDENT LOAN FORGIVENESS (Requested by Members Estrada & Garcia)** 225  
97-21 RESOLUTION URGING PRESIDENT BIDEN TO FORGIVE STUDENT LOANS

8.n. **SUPPORTING OF H.R.6 THE AMERICAN DREAM AND PROMISE ACT OF 2021 (Requested by Members Estrada & Garcia)** 227  
98-21 RESOLUTION EXPRESSING ITS SUPPORT OF THE AMERICAN DREAM AND PROMISE ACT OF 2021 – H.R.6 & URGING ACTION FROM THE 117<sup>TH</sup> UNITED STATES CONGRESS

8.o. **DENOUNCING HATE CRIMES & BIGOTRY AGAINST ASIAN AMERICANS & PACIFIC ISLANDERS (Requested by Mayor Dutra)** 230  
99-21 RESOLUTION DENOUNCING HATE CRIMES AND BIGOTRY TARGETING ASIAN AMERICANS AND PACIFIC ISLANDERS

9. **ITEMS REMOVED FROM CONSENT AGENDA**  
**PUBLIC INPUT (2 MINUTES EACH)**



## 10. NEW BUSINESS

- 10.a. **CITY OF WATSONVILLE VISION ZERO ACTION PLAN 2021** 232  
(Recommended by Public Works & Utilities Director Palmisano)  
1) Staff Report by Public Works & Utilities Assistant Director Rodriguez,  
Principal Engineer Fontes, & Police Sergeant Thul  
2) City Council Clarifying & Technical Questions  
3) Public Input  
4) Motion Whether to Approve Staff Recommendation  
5) City Council Deliberation on Motion  
100-21 6) RESOLUTION APPROVING THE CITY OF WATSONVILLE VISION ZERO  
ACTION PLAN 2021

- 10.b. **PROJECT LISTS FOR TRANSPORTATION PROJECTS FUNDED BY** 264  
**MEASURE D & SB1 (Recommended by Public Works & Utilities Director**  
**Palmisano)**  
1) Staff Report by Public Works & Utilities Assistant Director Rodriguez &  
Principal Engineer Fontes  
2) City Council Clarifying & Technical Questions  
3) Public Input  
4) Motion Whether to Approve Staff Recommendation  
5) City Council Deliberation on Motion  
101-21 6) RESOLUTION APPROVING 2021 MEASURE D 5-YEAR PROGRAM OF  
PROJECTS (FY 2021/2022 - FY 2025/2026) FOR CITY OF WATSONVILLE  
FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8,  
2016  
102-21 7) RESOLUTION APPROVING THE CITY OF WATSONVILLE – SB1  
PROJECT LIST FY 21/22 TO BE FUNDED BY SENATE BILL 1 FUNDS

## 11. EMERGENCY ITEMS ADDED TO AGENDA

12. **REQUESTS & SCHEDULING FUTURE AGENDA ITEMS** Estrada for Garcia: complaint Council  
process

## 13. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes>

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours.

Such documents are also available on the City of Watsonville website at: <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes> subject to staff's ability to post the document before the meeting.



# Agenda Report

**MEETING DATE:** Tuesday, April 13, 2021

**TO:** City Council

**FROM:** PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO  
MURRAY FONTES, PRINCIPAL ENGINEER

**SUBJECT:** COUNCIL APPROVAL OF PROJECT LISTS FOR TRANSPORTATION  
PROJECTS FUNDED BY MEASURE D AND SB 1

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## **STATEMENT OF ISSUES:**

Measure D and SB 1 provide transportation funding and require that the City provide annual expenditure plans for each.

## **RECOMMENDED ACTION:**

Staff recommends that the City Council adopt resolutions approving a list of transportation projects to be funded by:

1. Measure D in Fiscal Years 21/22 through 25/26;
2. Senate Bill 1 (SB1) in Fiscal Year 21/22.

## **DISCUSSION:**

The City receives transportation funding from Measure D and SB 1. As explained below, each requires that the City develop and approve an annual expenditure plan.

### Measure D

In 2016, Santa Cruz County voters approved Measure D, a one-half cent sales tax that funds transportation projects for 30 years. The Measure allocates a portion of the funding to individual agencies and the City's projected share for FY21/22 is \$927,420. The City will use these funds and others that have rolled over from previous years.

Requirements of the funding include development of a five-year expenditure plan with Council approval, on an annual basis. The Plan is due by June 30, 2021. The Plan is attached to the resolution as "Measure D: 5-Year Program of Projects (FY21/22-25/26)."

In FY21/22, Measure D funding will be used for the following:

- Increased pedestrian and bicycle safety through projects involving Downtown Revitalization, Citywide Bicycle Facilities and Pedestrian and Traffic Safety Improvements;

- Improvements to the City trail system with maintenance, design or project management of the Harkins Slough Road Pedestrian Bridge, Lee Road Trail Phase 1 and Rail Trail Segment 18 Phase 2 projects;
- Design, preparation of environmental documents and construction for roadway reconstruction or improvement projects on Green Valley Road and Freedom Blvd.

### **SB 1**

In 2017, Governor Brown signed SB 1, providing additional funding for road maintenance, rehabilitation and safety projects. The funding is apportioned by formula to cities and counties. Watsonville's projected annual share for FY21/22 is \$1,036,000. The City will use these funds and others that have rolled over from previous years.

To be eligible for SB 1 funding in FY21/22, the City must provide the California Transportation Commission (CTC) with a list of projects that have been approved by Council. The list is due to the CTC on July 1, 2021. The list is attached to the resolution as "City of Watsonville - SB 1 Project List FY21/22."

In FY21/22, the City will use SB 1 funding for the following projects:

- Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd;
- Green Valley Rd Reconstruction from Freedom Blvd to City Limits;
- Road Repair at various locations within the City.

### **STRATEGIC PLAN:**

The proposed expenditure plans are consistent with the following Strategic Plan Goals:

03-Infrastructure & Environment

06-Public Safety

### **FINANCIAL IMPACT:**

Measure D and SB 1 will provide funding for transportation projects and help the City qualify for additional grant funds by serving as local match.

### **ALTERNATIVE ACTION:**

No reasonable alternatives are known at this time.

### **ATTACHMENTS AND/OR REFERENCES (If any):**

None

**RESOLUTION NO. 101-21 (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE 2021 MEASURE D 5-YEAR PROGRAM OF PROJECTS (FY 2021/2022 - FY 2025/2026) FOR THE CITY OF WATSONVILLE FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8, 2016**

**WHEREAS**, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, to fund transportation projects for the next 30 years; and

**WHEREAS**, the City of Watsonville's projected share of Measure D funds for FY21/22 is \$927,420, which will provide additional funding for City transportation projects; and

**WHEREAS**, Measure D requires annual review of a five year expenditure plan with public input and City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the City Council hereby approves the 2021 Measure D 5-Year Program of Projects (FY21/22 – FY25/26) for the City of Watsonville attached hereto and incorporated herein as Exhibit "A."

\*\*\*\*\*

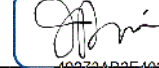
The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the 13<sup>th</sup> day of April, 2021, by Member Montesino, who moved its adoption, which motion being duly seconded by Mayor Dutra, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS: **Estrada, González, Montesino, Parker, Dutra**

NOES: COUNCIL MEMBERS: **None**

ABSENT: COUNCIL MEMBERS: **García, Hurst**

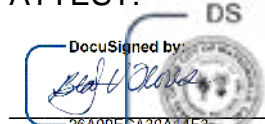
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Jimmy Dutra, Mayor

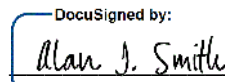
ATTEST:

DocuSigned by:  
  
26A00BCA30A14E3  
City Clerk

4/23/2021 | 10:58 AM PDT

Date

APPROVED AS TO FORM:

DocuSigned by:  
  
0B41524C199B4109  
City Attorney

\*\*\*\*\*

I, Beatriz Vázquez Flores, City Clerk of the City of Watsonville, do hereby certify that the foregoing Resolution No. 101-21 (CM) was duly and regularly passed and adopted by the Watsonville City Council at a meeting thereof held on the 13<sup>th</sup> day of April, 2021, and that the foregoing is a full, true and correct copy of said Resolution.

DocuSigned by:



Beatriz Vázquez Flores, City Clerk

Date 4/23/2021 | 10:58 AM PDT

# City of Watsonville 2021 Measure D Five-Year Program of Projects [FY2021-2022 through FY2025-2026]

## Measure D: 5-Year Program of Projects (FY21/22-25/26)

Agency: City of Watsonville  
 Expenditure Plan Category: Neighborhood Projects  
 Approval Date: Tuesday, April 13, 2021  
 Public Hearing Date: Tuesday, April 13, 2021

	Prior	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Estimated Annual Measure D Allocations	\$ 3,533,520	\$927,420	\$961,903	\$978,610	\$995,586	\$1,012,834

Project Name/location	City Project No.	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Expenditure	Amount of Measure D Funds Programmed					Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
					FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
Downtown Revitalization	14319	Provide complete streets improvements including but not limited to pedestrian crossings, bus stops, parking, sidewalks and traffic management. Includes design, environmental documentation and construction. Design FY21/22. Construct FY22/23.	\$179,150	\$79,150	\$100,000	\$0	\$0	\$0	\$0	\$1,100,000	SB1 - \$100k TBD - \$900k	FY22/23	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$520,000	\$150,000	\$75,000	\$70,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Maintain & Improve Trails (Various Locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$675,000	\$300,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,080,000	\$500,000	\$140,000	\$140,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain Roads 2022 (City-wide, All Districts)	14405	Place three-layer coating system on road surface.	\$62,100	\$62,100	\$0	\$0	\$0	\$0	\$0	\$0	RSTPX - \$1,129,000	FY21/22	Yes
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,049,394	\$12,394	\$1,037,000	\$0	\$0	\$0	\$0	\$2,510,000	Gas Tax - \$50,000 SB1 - \$1,423,000	FY21/22	Yes
Freedom Blvd Improvements from Green Valley Rd to Airport Blvd	14619	Preliminary design, right of way acquisition and utility relocation for road reconstruction and installation of curb, gutter and sidewalk.	\$100,000	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	None	FY23/24	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction. Design FY20/21. Construct FY22/23.	\$100,000	\$55,535	\$44,465	\$0	\$0	\$0	\$0	\$1,044,465	SB1 - \$650,000 TBD - \$350,000	FY22/23	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction. Design FY 20/21. Construct FY23/24	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$2,050,000	SB1 - \$650,000 TBD - \$1,350,000	FY23/24	Yes
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	14838	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.	\$570,000	\$62,500	\$507,500	\$0	\$0	\$0	\$0	\$3,125,000	SB1 - \$500,000 STIP - \$1,575,000 TBD - \$480,000	FY21/22	Yes
East Lake Ave & Riverside Dr Bicycle & Pedestrian Improvements (Caltrans SHOPP)	NA	Provide sidewalk, curb extensions and high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr. Design FY23/24. Construct FY24/25.	\$150,000	\$0	\$0	\$0	\$50,000	\$100,000	\$0	\$150,000	None	FY24/25	No
Elm St from Marchant St to Lincoln St	NA	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps. Design FY24/25. Construct FY25/26.	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$450,000	SB1 - \$350,000	FY25/26	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	NA	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$200,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$15,823,000	ATP - \$11,700,000 Developer Fees - \$3,214,000 STIP - \$900,000	FY22/23	Yes
Lake Ave Sidewalk (Rodriguez St to Union St/Brenna St)	NA	Underground existing overhead utilities, repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project. Construct FY23/24.	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$550,000	TBD - \$300,000	FY23/24	No
Lee Rd Trail Phase 1 (Pajaro Valley High School driveway to Land Trust driveway)	NA	Construct sidewalk and bikelanes of Harkins Slough Rd and pedestrian and bicycle path on Lee Rd	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,800,000	Land Trust \$700,000 TBD - \$1,000,000	FY21/22	Yes
Lee Rd Trail Phase 2 (Land Trust Driveway to south side of Struve Slough)	NA	Construct pedestrian and bicycle path on Lee Rd including bridge across Struve Slough. Design FY23/24. Construct FY24/25.	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$18,500,000	TBD - \$17,800,000	FY24/25	Yes
Lee Rd Trail Phase 3 (south side of Struve Slough to Railroad crossing)	NA	Construct sidewalk and bikelanes on Lee Rd. Design FY24/25. Construct FY25/26.	\$600,000	\$0	\$0	\$0	\$0	\$100,000	\$500,000	\$2,100,000	TBD - \$1,500,000	FY25/26	Yes
Maintain Roads 2026 (City-wide, All Districts)	NA	Place three-layer coating system on road surface. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,100,000	Gas Tax - \$1,000,000 SB1 - \$650,000 TBD - \$350,000	FY25/26	Yes
Ohlone Pkwy (West Beach St to Railroad)	NA	Reconstruct roadway, install sidewalk, curb & gutter, remove and replace non-compliant driveways & curb ramps, restripe roadway. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$1,100,000	SB1 - \$500,000 TBD - \$500,000	FY25/26	Yes
Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	NA	Design and environmental documentation for 8' wide pedestrian and bike trail. Design FY23/24. Construct FY24/25	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$1,100,000	TBD - \$900,000	FY24/25	Yes
Rail Trail Segment 18 Phase 2 - Lee Rd to Ohlone Parkway	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY21/22. Construct FY22/23.	\$1,100,000	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$3,600,000	RTC - \$2,200,000 TBD - \$300,000	FY22/23	Yes
Rail Trail Segment 18 Phase 3 - Watsonville Slough Trail trailhead to Walker St.	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$3,100,000	TBD - \$3,000,000	FY25/26	Yes
Administrative Costs	NA	Cost of annual audit.	\$43,598	\$18,598	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	None	Annual	No
Estimated Annual Measure D Expenditures			\$8,099,030	\$1,685,065	\$2,333,965	\$1,440,000	\$805,000	\$1,080,000	\$755,000				
Annual Interest Earnings on Measure D Revenues					\$8,486	\$2,165	\$12	\$798	\$419				

# Complete Streets Compliance

- The City is still developing a Complete Streets Policy

The Community Development Department is preparing a General Plan Update that will include complete streets. The process is just starting and it is scheduled for completion by 01/01/25.

# Annual Report Narrative

10



# Annual Report Narrative

## A. Fund Balances, Carryover Projects, and Description of planned, longer-term and future uses of Measure D revenues.

Per the City's FY20/21 Measure D 5-Year Expenditure Plan, the City has retained a large carryover balance to provide construction funds in future years for construction of the Lee Rd Trail, reconstruction of two segments of Freedom Blvd and construction of Rail Trail Segment 18 Phase 2. The City's finance software allows staff to track the amount and availability of Measure D funding. Please see the Annual Audit and Report for more detail.

## B. Future Liabilities.

Future cost liabilities include scope changes and increased construction costs. They will be addressed on a project by project basis. Increases are addressed by securing additional funding or adjusting the project scope. Other funding sources include Gas Tax, SB1 funds and grants.

## C. Compliance with Applicable Laws.

The City confirms that projects were implemented in compliance with applicable laws, regulations, requirements, standards of practice, guidelines, etc. which are applicable to public funded transportation project, California Environmental Quality Act (CEQA) guidelines, State design standards and procurement requirements.

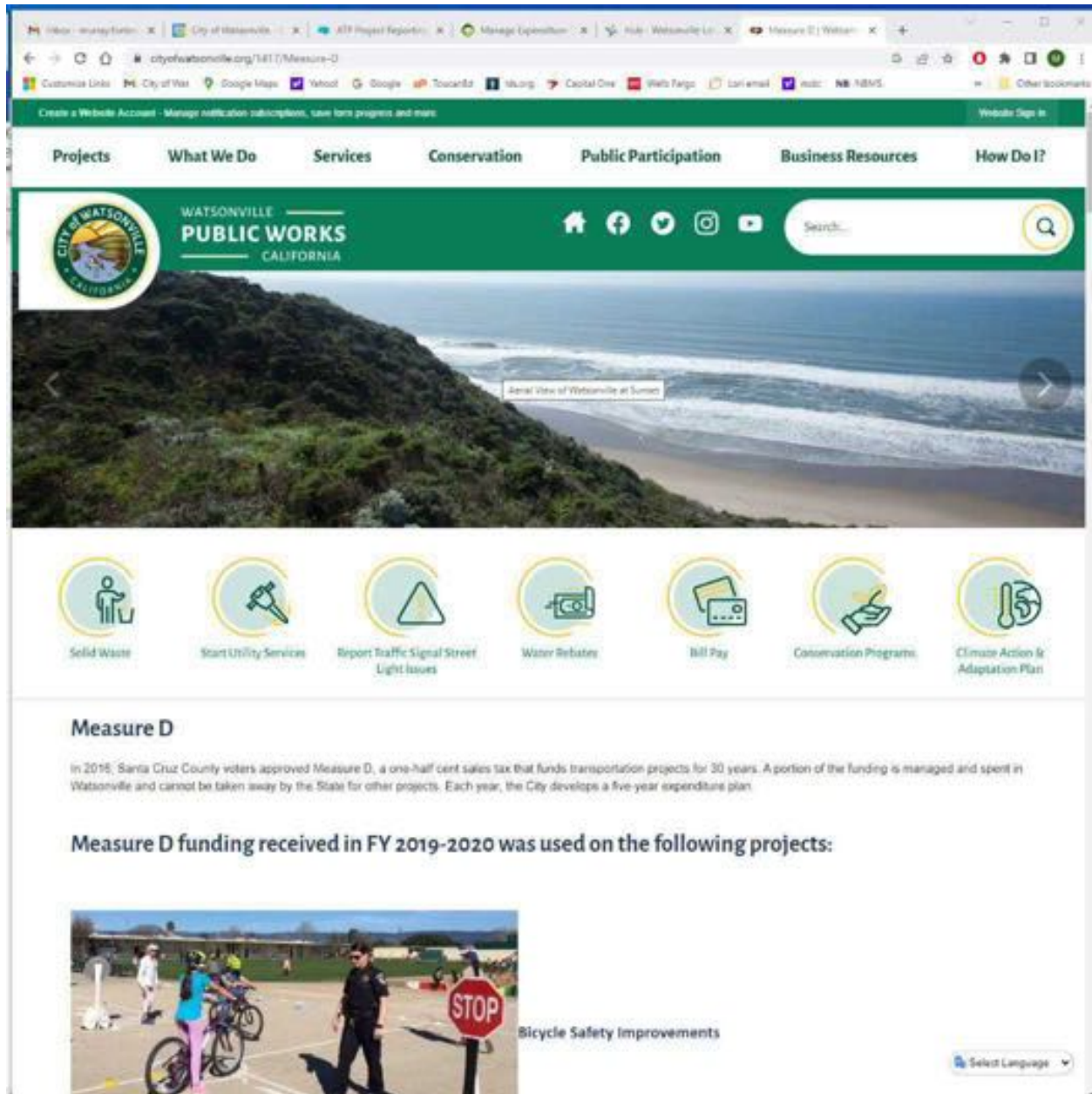
# Public Outreach Process

- See Section 12 – Samples of Public Outreach

# Public Outreach

- Website – City of Watsonville Measure D Webpage
- News Article – 04/21/22 Watsonville High Campus Gets Touch-Ups
- News Article – 12/08/22 With \$115 Million in State Funding Secured, 7 Miles of Coastal Rail Trail to Break Ground in 2025

## City of Watsonville Measure D Webpage





Watsonville High School Vice Principal Joe Gregorio stands inside a new shade structure near the school's athletic field. — Tarmo Hannula/The Pajaronian

[News](#)[Local News](#)

# Watsonville High campus gets touch-ups

By: **TARMO HANNULA** 📅 April 21, 2022

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**WATSONVILLE** – Work continues at the Watsonville High School campus to upgrade its appearance, bolster street safety and create new study spots for students.

The new features include a nearly 200-foot circumference shade structure installed three weeks ago between the gym and Geiser Field.

“It creates a space for students to gather in a comfortable spot to do their homework outdoors, gather and meet up,” WHS Vice Principal Joe Gregorio said last week during a campus tour. “It sets an inviting tone.”

Nearby, on the intersection of Wildcatz Way and Lincoln Street, students recently painted four concrete trash containers, one at each corner of the intersection, bright yellow. Students are also painting steel railings around the campus black to match the school's colors, black and yellow. Numerous steel traffic guideposts were also painted yellow and, on Wednesday, workers were busy highlighting curbs in the area with white paint.



Eight new solar-powered street lights were installed on Lincoln Street leading to the Watsonville High School campus. —  
*Tamara Hahnula/The Pajaronian*

Additionally, eight new solar-powered street lights were installed along Lincoln Street between Riverside Drive and the center of campus.

Those enhancements follow the installation of two massive Willie the Wildcat school logos on Lincoln Street last year. Also completed as part of that project—funded through a \$633,000 Caltrans grant—were new pedestrian crosswalks, ADA compliant sidewalks and curbs, bicycle racks and upgraded pavement markings and signage.

The school also plans to create a giant mural painted by students along Wildcatz Way from Lincoln Street past the gym and swimming pool area, Gregorio said.

"It will be a kind of grand entrance to this area of the school," Gregorio said. "It will add more cohesiveness and a greater sense of school pride. And it will be something students will be proud of."

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On the Westside Santa Cruz segment of the rail trail. (Kevin Painchaud / Lookout Santa Cruz)

COAST LIFE

## With \$115 million in state funding secured, 7 miles of Coastal Rail Trail to break ground in 2025



BY MAX CHUN

Source: [Lookout Santa Cruz](#)**Quick  
Take**

A big \$115 million grant from the California Transportation Commission's Active Transportation Program covers the funding gap for nearly 7 miles of the Coastal Rail Trail across Santa Cruz County. Construction can begin as soon as 2025.

DEC 8, 2022 | 5:27 AM



***Have something to say? Lookout welcomes letters to the editor, within our policies, from readers. Guidelines [here](#).***

The Coastal Rail Trail project got a huge boost in Santa Cruz County on Wednesday, with the California Transportation Commission approving \$115.8 million in grant funding through its Active Transportation Program (ATP) for six projects in the county.

Of the total funding, \$105 million will be split between two rail trail projects — \$35.7 million for 2.2 miles of trail (Segments 8 and 9; see map below) stretching from the municipal wharf roundabout to 17th Avenue in Live Oak, and \$67.6 million for 4.5 miles of trail (Segments 10 and 11) that runs from 17th Avenue to State Park Drive in the Seacliff neighborhood in Aptos. Per Santa Cruz County Regional Transportation Commission spokesperson Shannon Munz, the latter is the largest ATP grant ever awarded in the state.

In total, the segments make up close to 7 miles of the total trail length, which will ultimately span 32 miles from Davenport to Watsonville. The project aims to create a continuous and separated bicycle and pedestrian path running the entire length of the Santa Cruz County coast.

Munz said that with this grant money, that 7 miles of rail trail is now fully funded and can be officially scheduled for construction. The segments from the wharf roundabout to 17th Avenue will have their final design and environmental study finished by 2024, and construction can begin in 2025. The segments from 17th Avenue to State Park Drive will have their preliminary work done by 2025, with construction to start in 2026.

Further, with this funding, 18 miles of the rail trail are now fully funded, said Munz.





The current segments under study by the Regional Transportation Commission.

(Via Santa Cruz County Regional Transportation Commission)

Munz said this grant covers the gap left by 2016's Measure D — a sales tax used to fund transportation infrastructure improvements and maintenance.

"You need to put in some of your own money for leverage, so we were able to take the Measure D funds that we have and secure other grants like this one," she said.

It's a huge step forward for the county's vision of active transportation, Munz added.

"Those projects make up a really big chunk through the community, and we're so excited about that," she said. "That is really going to provide a lot of connectivity for people."

Faina Segal, board chair of Santa Cruz County Friends of the Rail & Trail, said the development is a long time coming.

"We've been working for 20 years to make this project happen and it's amazing to see this come through," she said. "Since we announced this, people have been reaching out incredibly excited to see this happen."

Segal said construction of the funded rail trail will take her commute from 4 miles to under 2, and that she's eager for completion.

"This shows that this project can happen and that it's going to happen," she said. "To everyone that said we can't do it, I'll see you in two years!"

Munz said the Regional Transportation Commission is continuing to pursue funding for other segments of the trail, most notably for the segments that will run from Davenport to Wilder Ranch State Park and from State Park Drive to Rio Del Mar Boulevard in Aptos.

In addition to the rail trail, four other county projects received California Transportation Commission funding:

- \$6.9 million to Watsonville's Safe Routes to Downtown Watsonville project, which seeks to construct pedestrian and bicycle improvements at a number of schools;
- \$2.9 million to the City of Santa Cruz for a multiuse path on Swanton Boulevard near Natural Bridges State Beach, as well as sidewalk, bike lane and intersection improvements on Delaware Avenue;
- \$1.8 million to the Santa Cruz County Health Services Agency's Safe Routes for Watsonville School Families and Community program, which will offer pedestrian and bicycle safety education;
- \$700,000 to UC Santa Cruz's [Slug Bike Life](#) bike safety and education program.

The California Transportation Commission allocated \$1.02 billion for 93 unique active transportation across the state. Santa Cruz County received more than 13% of that total funding.

# Photos

- Bicycle Safety Training at 2021 Bike Santa Cruz County Bike Camp
- Sidewalk Replacement Project at East Fifth St at Brennan St- Rail Trail
- Speed Hump Installation on Bridge St
- Willy the Wildkat Logo Installed on Lincoln St as Part of Lincoln St Safety Project



Bicycle Safety Training at 2021 Bike Santa Cruz County  
Bike Camp





Sidewalk Replacement Project at East Fifth St at Brennan St



Speed Hump Installation on Bridge St





Willy the Wildkat Logo Installed on Lincoln St as Part of Lincoln St Safety Project

# Fact Sheets

- 
- Maintain Roads
  - Lee Road Trail
  - Green Valley Road Improvements
  - Pennsylvania Drive Construction
  - Freedom Blvd Reconstruction

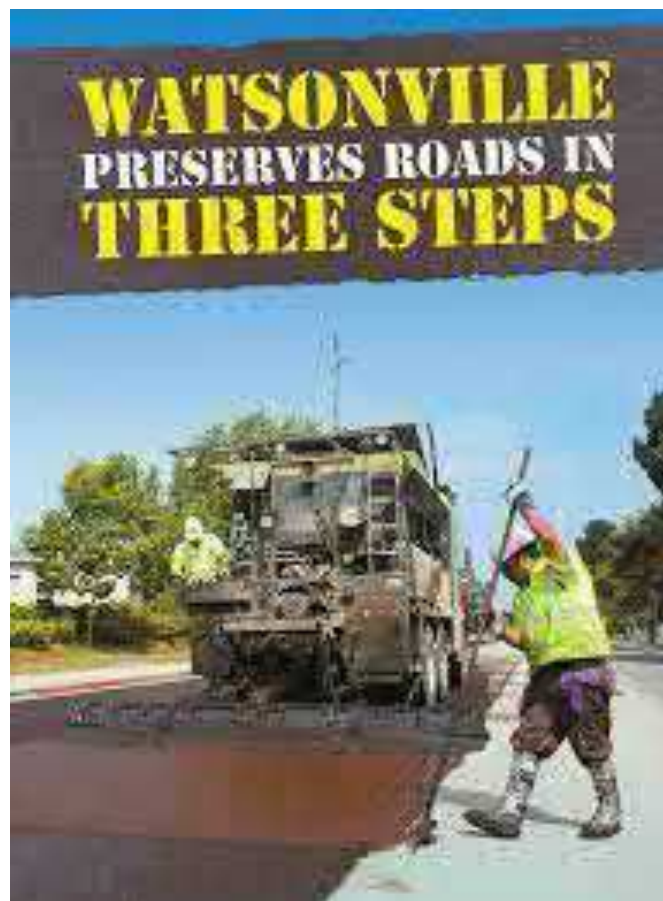




# Maintain Roads 2022

Fact Sheet December 2022

<u>Description</u>	Place three-layer coating system on road surface, sidewalk repair, traffic marking installation
<u>Location</u>	Various Locations to be determined
<u>Benefits</u>	Roadway preservation
<u>Schedule</u>	FY22/23
<u>Funding</u>	\$1,194,000 total. \$1,130,000 RSTPX, \$64,000 Measure D





# Lee Road Trail

Fact Sheet December 2022

<u>Description</u>	Prepare design, environmental documents and construction of pedestrian and bicycle trail
<u>Location</u>	Lee Rd from Harkins Slough Rd to RR Xing and Harkins Slough Rd from Pajaro Valley High School driveway to Lee Rd
<u>Benefits</u>	Increased pedestrian and bicycle safety
<u>Schedule</u>	Phase 1 (On Harkins Slough Rd from Pajaro Valley High School driveway to Lee Rd and on Lee Rd from Harkins Slough Rd to Land Trust driveway ) FY22/23, Balance of project to be constructed as funding is secured.
<u>Funding</u>	\$1,800,000 total. \$700,000 Santa Cruz County Land Trust, \$100,000 Measure D, \$1,000,000 Federal Appropriation

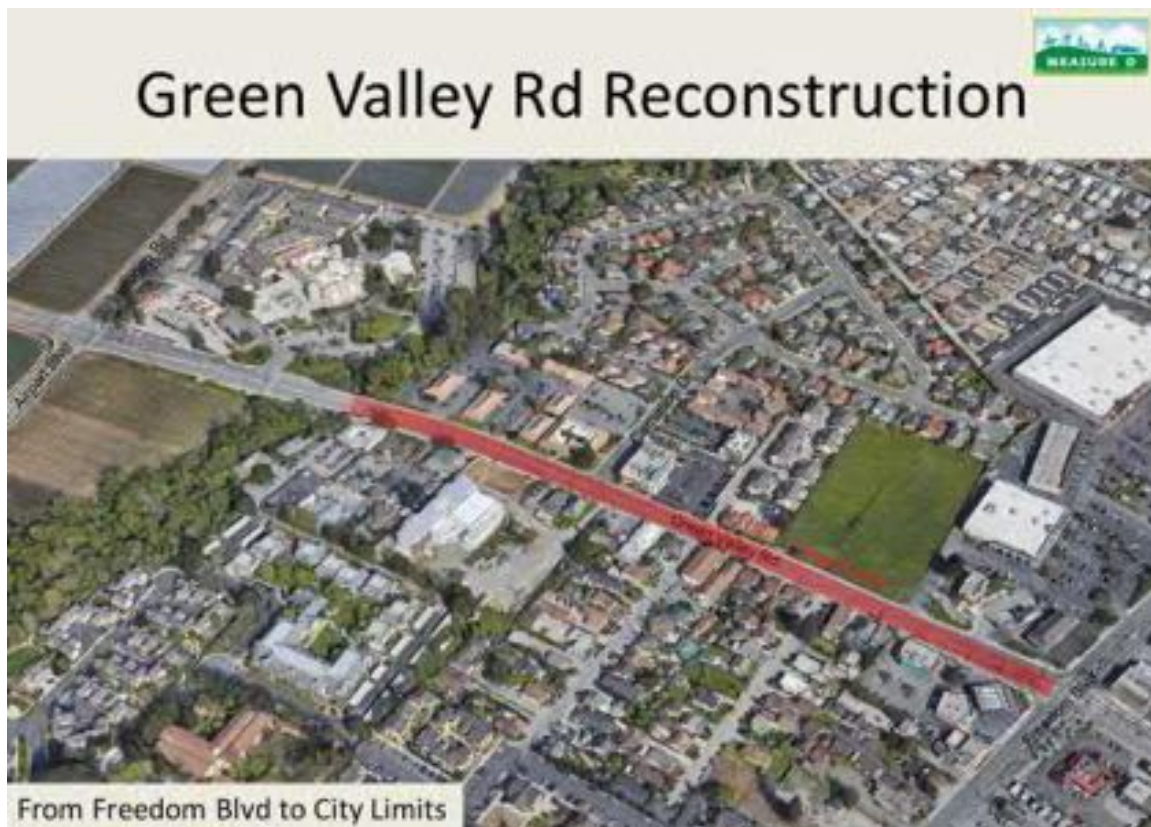




# Green Valley Road Improvements

Fact Sheet December 2022

<u>Description</u>	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.
<u>Location</u>	Green Valley Rd from Freedom Blvd to City Limits
<u>Benefits</u>	Roadway preservation, improved pedestrian and bicycle safety
<u>Schedule</u>	FY22/23
<u>Funding</u>	\$2,520,000 total. \$50,000 Gas Tax, \$1,423,000 SB1, \$1,037,000 Measure D







# Pennsylvania Drive Reconstruction

Fact Sheet December 2022

<u>Description</u>	Reconstruct roadway, bike lanes and pedestrian pathway to address failing shoulder areas adjacent to slough. Includes design, environmental documentation.
<u>Location</u>	Pennsylvania Dr from Clifford Dr to Winding Way
<u>Benefits</u>	Roadway preservation, improved pedestrian and bicycle safety
<u>Schedule</u>	FY23/24
<u>Funding</u>	\$2,050,000 total. \$1,350,000 To Be Determined, \$100,000 Measure D, \$650,000 SB1





# Freedom Boulevard Reconstruction

Fact Sheet December 2022

<u>Description</u>	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.
<u>Location</u>	Freedom Blvd from Alta Vista Ave to Green Valley Rd
<u>Benefits</u>	Roadway preservation, improved pedestrian and bicycle safety
<u>Schedule</u>	FY22/23
<u>Funding</u>	\$3,125,000 total. \$1,575,000 STIP, \$500,000 TBD, \$500,000 SB1, \$570,000 Measure D. Local funding, including Measure D, used as leverage to secure STIP funds.

