

**City of Santa Cruz Measure D - Proposed 5 Year Project Funding List FY24-28 (plus previous 6 program years)**

Project Title	Project No.	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Project Funding Summary - All Years (FY24-28)	Supporting Grants & Local Funding
<b>Bicycle and Pedestrian Projects</b>														
Bay Dr. Protected Bike Lanes & Pedestrian Path	c402301							\$ 100,000	\$ 150,000				\$ 250,000	\$ 600,000
Broadway Complete Streets	NEW								\$ 150,000				\$ 150,000	
Downtown Bike Locker Replacement Program	c401812	\$ 50,000	\$ 100,000					\$ 50,000					\$ 50,000	\$250,000
Market Street Bikelanes and Sidewalk	c401806											\$ 200,000	\$ 200,000	\$ 800,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 - Phase 1 & 2	c401413	1,100,000		\$ 1,000,000		\$ 1,150,000								\$ 14,100,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 7 - Phase 3	c402208			\$ 1,000,000		\$ 2,410,800							\$ -	\$ 2,400,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9	c401804							2,370,000					2,370,000	\$ 43,000,000
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance	m402001				\$ -	\$ 20,000	\$ 20,000	\$ 34,000	\$ 35,000	\$ 49,000	\$ 51,000	\$ 53,000	\$ 222,000	\$ 300,000
Ocean-Plymouth Multi-Modal Improvements	c402210									\$ 200,000	\$ 300,000		\$ 500,000	\$ 1,500,000
SR2S and Youth Bike Safety Programs	g401901		\$ 33,000	\$ 88,000	\$ 83,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 175,000	Varies per year
Street Smarts Traffic Safety Program	p402001								\$ 10,000					\$ 30,000
Active Transportation Program Projects	Complete	\$ 100,000												
Chestnut St Storm Drain Replacement	Complete						\$ 250,000							\$500,000
COVID Slow Streets Program	Complete				\$ 65,000									
Pacific Ave Sidewalk between Front and Second-	Complete													
SLR Parkway Phase III - Trestle Trail Widen **	Complete	\$ 500,000												
Swanton Blvd Multi-use Path-	100% Grant Funded	\$ 500,000	\$ 668,560											
<b>Street Reconstruction and Paving Projects</b>														
City Arterial & Collector St Reconstruction and Overlay *	c400809	\$ 250,000	\$ 156,000	\$ 300,000	\$ -	\$ -	\$ 650,000	\$ 600,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,400,000	Varies per year
City Residential & Collector St Reconstruction and Overlay *	c400810	\$ 250,000	\$ 156,000	\$ 300,000	\$ 300,000	\$ -	\$ 650,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	Varies per year
<b>Total City Measure D Allocation Request</b>		\$ 1,150,000	\$ 1,113,560	\$ 1,688,000	\$ 448,000	\$ 2,460,800	\$ 1,595,000	\$ 2,795,000	\$ 1,545,000	\$ 1,445,000	\$ 1,745,000	\$ 1,645,000	\$ 9,175,000	(FY24-28)
<b>Total RTC Measure D Allocation Request</b>		\$ 1,600,000	\$ -	\$ 1,000,000	\$ -	\$ 1,170,000	\$ 30,000	\$ 2,404,000	\$ 35,000	\$ 49,000	\$ 51,000	\$ 53,000	\$ 2,592,000	(FY24-28)
<b>Total County Measure D Allocation Estimate</b>								\$ 1,500,000					\$ 1,500,000	(FY24-28)
<b>City Measure D Apportionment Estimate</b>		\$ 1,462,000	\$ 1,349,000	\$ 1,292,000	\$ 1,521,000	\$ 1,640,000	\$ 1,641,000	\$ 1,717,000	\$ 1,760,000	\$ 1,813,000	\$ 1,868,000	\$ 1,925,000	\$ 9,083,000	(FY24-28)
<b>Spent per Annual Report</b>		\$ 686,526	\$ 1,175,175	\$ 476,998	\$ 633,574									

Revised 05.28.2023

MB Sanctuary Scenic Trail (Rail Trail) Segment 7 funding was increased by \$1.520 M from SCCRTC Measure D and increased by \$1.810 M from City Measure D to fully fund Phase 2 due to increased costs from inflation. FY21 and FY 22 funding was reduced in the City Street Reconstruction projects by \$1.47M, Swanton Blvd Multi-Use Path by \$0.2 M and the completed Pacific Ave Sidewalk \$0.148 M.

Items with asterisk include enhanced bike and pedestrian facilities in excess of status quo. This is true from FY 24 forward

Rail Trail Maintenance is the amount upto which RTC will reimburse the City, but only up to half the total maintenance cost.

Apportionment info from: <https://sccrtc.org/wp-content/uploads/2022/04/Attachment-5-Five-year-estimates-to-direct-recipient.pdf>.