



**Santa Cruz County
Regional Transportation Commission**

AGENDA

**Thursday, October 05, 2023
9:00 a.m.**

In-Person Meeting

Board of Supervisors Chambers
701 Ocean St. Room 525
Santa Cruz, CA 95060

Remote Participation (see page 4 for more information)

RTC Zoom

<https://us02web.zoom.us/j/85406910971>

Dial-in: +1 312 626 6799

Webinar ID: 854 0691 0971

Accessibility: See last page for details.

En Español: Para servicios de traducción al español, dirijase a la última página.

Agendas Online: <https://sccrtc.org/meetings/commission/agendas/>

COMMISSION MEMBERSHIP

Caltrans (ex-officio)	Scott Eades
City of Capitola	Alexander Pedersen
City of Santa Cruz	Sandy Brown
City of Scotts Valley	Randy Johnson
City of Watsonville	Eduardo Montesino
County of Santa Cruz	Felipe Hernandez
County of Santa Cruz	Justin Cummings
County of Santa Cruz	Zach Friend
County of Santa Cruz	Manu Koenig
County of Santa Cruz	Bruce McPherson
Santa Cruz Metropolitan Transit District	Kristen Brown
Santa Cruz Metropolitan Transit District	Vanessa Quiroz-Carter
Santa Cruz Metropolitan Transit District	Mike Rotkin

The majority of the Commission constitutes a quorum for the transaction of business.

1. Roll call

2. Consider AB2449 "Just Cause" requests
3. Additions or deletions to consent or regular agendas
4. Oral communications

Any member of the public may address the Commission on any item within the jurisdiction of the Commission that is not already on the agenda. The Commission will listen to all communication, but in compliance with State law, it may not take action on items that are not on the agenda.

Speakers are requested to state their name clearly so that it can be accurately recorded in the minutes of the meeting.

CONSENT AGENDA

All items appearing on the consent agenda are considered to be minor or non-controversial and will be acted upon in one motion if no member of the RTC or public wishes an item be removed and discussed on the regular agenda. Members of the Commission may raise questions, seek clarification or add directions to consent agenda items without removing the item from the consent agenda as long as no other Commissioner objects to the change.

MINUTES

5. Approve draft minutes of the September 07, 2023 Regional Transportation Commission meeting

POLICY ITEMS

No consent items

PROJECTS and PLANNING ITEMS

6. Approve Climate Adaptation Vulnerability Assessment and Priorities Report (CAVA) Outreach Plan

BUDGET AND EXPENDITURES ITEMS

7. Accept status report on Transportation Development Act (TDA) revenues
8. Accept status report on Measure D revenues

ADMINISTRATION ITEMS

9. Approve CalPERS health benefit contributions pursuant to MOUs with RTC employees (**Resolutions**)
10. Approve 2024 RTC Meeting schedule

INFORMATION/OTHER ITEMS

11. Accept monthly meeting schedule
12. Accept correspondence log
13. Accept letters from RTC committees and staff to other agencies - *none*
14. Accept information items -*none*

REGULAR AGENDA

15. Commissioner Reports – oral reports
16. Director’s Report – oral report
(*Guy Preston, Executive Director*)
17. Caltrans Report
 - a. Santa Cruz County project updates
18. Presentation on Transportation Projects in Santa Cruz County
(*Steve Wiesner, Assistant Director, Public Works*)
19. Highway 1 Construction Update – oral report
(*Sarah Christensen, Senior Transportation Engineer, and Brian Zamora, Junior Transportation Engineer*)
20. Review of items to be discussed in closed session

CLOSED SESSION

21. Conference with Real Property Negotiators (Pursuant to Government Code Section 54956.8)

Properties: 7994 Soquel Drive, Aptos (APN No. 039-232-02 and 7996 Soquel Drive, Aptos (APN No. 039-232-01)

Agency Negotiators: Guy Preston, Luis Mendez and Sarah Christensen

Negotiating Parties: SCCRTC and The Oak, LLC, Dennis and Julie Ann Jacobsen

Under Negotiations: Price and Terms for acquisition of property

OPEN SESSION

22. Report out from closed session

23. Next meetings

The next RTC meeting is scheduled for Thursday, November 02, 2023 at 9:00 a.m. at the Santa Cruz County Board of Supervisors Chambers, located at 701 Ocean Street, Room 525, Santa Cruz, CA 95060.

The next Transportation Policy Workshop meeting is scheduled for Thursday, October 19, 2023 at 9:00 a.m. by Zoom teleconference.

HOW TO REACH US

Santa Cruz County Regional Transportation Commission
1101 Pacific Avenue, Suite 250 Santa Cruz, CA 95060
phone: (831) 460-3200 / email: info@sccrtc.org

LIVE BROADCASTS

Meetings of the RTC are broadcast live by Community Television of Santa Cruz. More information about channels and schedule can be found online (www.communitytv.org) or by calling (831) 425-8848.

AGENDA PACKETS

Complete agenda packets and all documents relating to items on the open session are posted online at <https://sccrtc.org> at least 72 hours prior to the meeting. Sign up for E-News updates at sccrtc.org/about/esubscriptions/

COMMENTS FROM THE PUBLIC

Items on the agenda: Written comments received by 9:00 a.m. on Wednesday before the meeting will be posted to the RTC website by 2:00 p.m. that same afternoon to allow time for Commissioner review. The opportunity to make oral comments is offered prior to the discussion period of each item.

Items not on the agenda: Written comments on topics within the RTC's jurisdiction, but not on the agenda, that are received during the monthly correspondence period will be posted to a public document. The correspondence period cut-off is 12:00 p.m. on the second Monday prior to the RTC meeting. A link to that document is provided in the Correspondence Log of that month's meeting. The opportunity to make oral comments to the Commission on such topics is offered during Oral Communications.

REMOTE PARTICIPATION

The public may participate in the meetings of the Regional Transportation Commission (RTC) in person or remotely via the provided Zoom link. If technical difficulties result in the loss of communication for remote participants, the RTC will work to restore the communication; however, the

meeting will continue while efforts are being made to restore communication to the remote participants.

PARTICIPACIÓN REMOTAMENTE

El público puede participar en las justas de la Commission Regional de Transporte (RTC) en persona o remotamente a través del enlace Zoom proporcionado. Si problemas técnicos resultan en la perdida de comunicación con quienes participan remotamente, la RTC hará lo posible por restaurar la comunicación. Pero, la junta continuara mientras se hace lo posible por restaurar la comunicación con quienes participan remotamente.

ACCESSIBILILTY

The Santa Cruz County Regional Transportation Commission does not discriminate on the basis of disability and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. This meeting location is an accessible facility. If you wish to attend this meeting and require special assistance in order to participate, please contact RTC staff at 460-3200 (CRS 800/735-2929) at least three working days in advance of this meeting to make arrangements. People with disabilities may request a copy of the agenda in an alternative format. As a courtesy to those persons affected, please attend the meeting smoke and scent-free.

SERVICIOS DE TRADUCCIÓN/ TRANSLATION SERVICES

Si gusta estar presente o participar en esta junta de la Comisión Regional de Transporte del Condado de Santa Cruz y necesita información o servicios de traducción al español por favor llame por lo menos con tres días laborables de anticipo al (831) 460-3200 para hacer los arreglos necesarios. (Spanish language translation is available on an as needed basis. Please call (831) 460-3200 at least three days in advance to make advance arrangements.

TITLE VI NOTICE TO BENEFICIARIES

The RTC operates its programs and services without regard to race, color and national origin in accordance with Title VI of the Civil Rights Act. Any person believing to have been aggrieved by the RTC under Title VI may file a complaint by contacting the RTC at (831) 460-3200 or 1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060 or online at www.sccrtc.org. A complaint may also be filed directly with the Federal Transit Administration to the Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE, Washington, DC 20590.

AVISO A BENEFICIARIOS SOBRE EL TITULO VI

La RTC conduce sus programas y otorga sus servicios sin considerar raza, color u origen nacional de acuerdo al Titulo VI del Acta Sobre los Derechos Civiles. Cualquier persona que cree haber sido ofendida por la RTC bajo el Titulo VI puede entregar queja con la RTC comunicándose al (831) 460-3200 o 1101 Pacific Avenue, Suite 250, Santa Cruz, CA 95060 o en línea al

www.sccrtc.org. También se puede quejar directamente con la Administración Federal de Transporte en la Oficina de Derechos Civiles, Atención: Coordinador del Programa Título VI, East Building, 5th Floor-TCR, 1200 New Jersey Avenue, SE, Washington, DC 20590.



**Santa Cruz County
Regional Transportation Commission**

Draft MINUTES

**Thursday, September 7, 2023
9:00 a.m.**

In-Person Meeting

Scotts Valley City Council Chambers
1 Civic Center Drive
Scotts Valley, CA 95066

Remote Participation

RTC Zoom

<https://us02web.zoom.us/j/85406910971>

Dial-in: +1 564-217-2000

Webinar ID: 854 0691 0971

1. Roll call.

The meeting was called to order at 9:02 a.m.

Members present:

Sandy Brown	Mike Rotkin
Kristen Brown	Bruce McPherson
Randy Johnson	Larry Pageler
Felipe Hernandez	Robert Quinn (Alt)
Eduardo Montesino	Andy Schiffrin (Alt)
Manu Koenig	John Olejnik (Caltrans Ex-Officio)

Staff present:

Guy Preston	Yesenia Parra
Luis Mendez	Sarah Christensen
Shannon Munz	Krista Corwin
Grace Blakeslee	Riley Gerbrandt
Tracy New	Steven Mattas (RTC Counsel)

2. Approved AB2449 request(s) - *none*
3. Additions or deletions to consent and regular agenda

A staff report for item 24 and handouts for items 16 and 23 were posted to the website.

4. Oral communications

Received public comment from:

Brian Peoples, Trail Now

Carey Pico

Rick Longinotti

Michael Saint, Campaign for Sustainable Transportation

Aurelio Gonzalez

CONSENT AGENDA

Commissioners discussed concerns with delays in project delivery that may result from approval of item 8. Executive Director Preston responded to questions and provided more information regarding funding options and repackaging the RFP for better bids.

Received public input from:

Michael Saint, Campaign for Sustainable Transportation

Barry Scott

Sally Arnold, Friends of the Rail and Trail

Responding to questions from Commissioners and the public related to the Highway 1 Auxiliary Lanes and Bus on Shoulder Project (item 7 on the agenda), Executive Director Preston reiterated that the environmental documents are not tiered off of the Highway 1 HOV-Lanes Project programmatic environmental documents. Executive Director Preston also clarified that a discussion of vehicle miles traveled (VMT) is in fact included in the project EIR.

Commissioner Rotkin motioned and Commissioner Hernandez seconded the motion to approve the consent agenda. The motion passed unanimously with Commissioners Montesino, Hernandez, McPherson, K. Brown, Koenig, Johnson, S. Brown, Rotkin, and Commissioner Alternates Schiffrin, Quinn, and Pageler voting "aye."

MINUTES

5. Approved draft minutes of the August 03, 2023 Regional Transportation Commission meeting
6. Approved draft minutes of the August 17, 2023 Regional Transportation Commission meeting

POLICY ITEMS

No consent items

PROJECTS AND PLANNING ITEMS

7. Approved the cooperative agreement with Caltrans for the Plans, Specifications, and Estimates (PS&E) and Right of Way components of the Highway 1 Auxiliary Lanes and Bus on Shoulder Project between State Park Drive and Freedom Boulevard Interchanges and approved amendment to a contract with Mark Thomas (**Resolution 5-24**)
8. Approved authorizing the executive director to reject the bid for the Phase 2 Debris Removal and Erosion Repair project along the Santa Cruz Branch Rail Line and execute an emergency contract for removal of debris at the Mile Post 8.32 Bridge
9. Approved authorizing the executive director to amend an agreement with Ecology Action for Countywide Employer Outreach (**Resolution 6-24**)

BUDGET AND EXPENDITURES ITEMS

10. Accepted status reports on Transportation Development Act (TDA) revenues
11. Accepted status reports on Measure D revenues
12. Approved programming FY23-24 Transit State of Good Repair (SGR) Funding to Community Bridges Lift Line and Santa Cruz Metropolitan Transit District (METRO), amending the RTC budget, and authorizing the executive director or their designee to execute documents (**Resolution 7-24**)

ADMINISTRATION ITEMS

13. Approved the FY2023-24 Article 3 and Article 8 Transportation Development Act (TDA) claim for RTC administration and RTC planning services (**Resolution 8-24**)
14. Approved rejecting a claim from Cari McCormick

INFORMATION/OTHER ITEMS

15. Accepted monthly meeting schedule
16. Accepted correspondence log
17. Accepted letters from RTC committees and staff to other agencies

18. Accepted information items - *none*

REGULAR AGENDA

19. Commissioner Reports

Commissioner Johnson welcomed all to Scotts Valley and delivered comments regarding: the popularity of personal vehicles as a primary mode of transport; and balancing the use of funds between public transit projects and automotive-centric projects.

20. Director's Report

Executive Director Preston announced planning grants awarded to the RTC by Caltrans including: \$285,000 to fund the Rural Highway Safety Plan, \$362,000 to develop the North Coast Transportation Demand Management Plan, and \$1.25 million to develop a plan for coastal resiliency at Waddell Creek and San Vicente Creek. Mr. Preston also announced that Community Bridges' new wheelchair accessible on-demand ride service begins September 18 and is funded through the Transportation Network Company - Access for All program.

Commissioners congratulated staff for grant awards.

In response to a question from a Commissioner, Executive Director Preston provided information on RTC's commitment to working with the Coastal Commission on coastal resiliency throughout construction of the rail trail projects.

21. Caltrans Report

Transportation Planning Manager (D5) John Olejnik delivered the Caltrans report; expressed enthusiasm for the planning grants noted in the Director's report; announced rolling closures on Highway 1 north of Santa Cruz for the Ironman event; upcoming closures on Highways 9, 236, and 35 for slide repair work and on Highway 101 in Mountain View; electric bike safety education campaign implemented by California Highway Patrol; Caltrans social media accounts and QuickMaps postings for traveler information.

Commissioners discussed: a tilted sidewalk on Main Street in Watsonville which needs repair; appreciation for Caltrans crews for continuing storm damage repair; and intentions to follow-up with maintenance crews to make proactive repairs to the hazardous section on highway 152 that runs through the slough.

Received public comment from:
Aurelio Gonzalez

22. Presentation on Transportation Projects in Scotts Valley

Public Works Director Steve Jesberg delivered updates on Measure D projects in Scotts Valley.

Commissioners discussed: appreciation for safety improvements; prudent programming of Measure D funds; improved bicyclist safety on Bean Creek Road; and appreciation for Mr. Jesberg's leadership.

Received public comment from:
Michael Saint

23. Coastal Rail Trail Segment 5 Maintenance Agreements

Item 23 was taken out of order following item 24.

Senior Transportation Planner Grace Blakeslee delivered a presentation.

Received public comment from:
Sally Arnold
Rob Tidmore, County Parks
David Van Brink
Barry Scott
Aurelio Gonzalez
Michael Saint

Commissioners discussed: desire for transparency and clarification regarding the ways in which maintenance agreements are made with the partnering jurisdictions; and concerns about availability of funds to construct segments 13-18.

Senior Planner Blakeslee responded to a Commissioner's question regarding how the 5-year maintenance agreement for the North Coast trail may affect construction of the trail south of Rio Del Mar.

Executive Director Preston provided additional context and considerations for funding the full 32-mile trail project over the lifespan of Measure D: lack of grants available for maintenance; an additional voter-approved local revenue source to generate funds to leverage construction grants; the fact that half the trail is funded and could be maintained.

Commissioners discussed: pursuing active transportation grants for South County projects; Strategic Growth Council funds which may be available for trails; and appreciation for the agency exercising prudence in anticipation of the construction of the entire trail.

Commissioner Alternate Schiffrin motioned and Commissioner Rotkin seconded the motion to approve the staff recommendation to:

1. Adopt **Resolution 9-24**:
 - a. Authorizing the Executive Director to enter into a Cooperative Agreement with the County of Santa Cruz to perform trail maintenance for the Monterey Bay Scenic Sanctuary Trail (MBSST) Segment 5 project for a five-year term (Attachment 1: Exhibit A) and commit to programming future Measure D-Active Transportation funds to the Segment 5 project for the five-year agreement term;
 - b. Authorizing the Executive Director to enter into a Maintenance Agreement with the California Department of Transportation (Caltrans) assigning RTC responsibility for maintenance of MBSST Segment 5 parking lots located within Caltrans right-of-way (Attachment 1: Exhibit B);
2. Receive information about projected trail maintenance needs and Measure D- Active Transportation category funding and provide input on options for programming funds for trail maintenance in the Measure D Strategic Implementation Plan update;
3. Continue to prudently program funding for corridor and trail maintenance responsibilities on a yearly basis, as part of the Measure D – Five Year Program of Projects;
4. Seek additional funding sources for Segments 13-20 & 11-Phase 2 construction, which could include combined rail and trail funding, and for trail maintenance.

The motion passed on a 10-1 vote with Commissioners Montesino, Hernandez, McPherson, K. Brown, Koenig, Johnson, S. Brown, Rotkin, and Commissioner Alternates Schiffrin and Pageler voting "aye," and Commissioner Alternate Quinn voting "no."

24. Consider and Approve Contract with Recruiting Firm for Executive Director Recruitment Services

Item 24 was taken out of order following item 22. Chair Manu Koenig delivered an oral report on steps taken by the recruitment subcommittee to ensure a transparent recruitment process for placement of the next RTC Executive Director.

RTC Legal Counsel Steve Mattas communicated that public interviews were scheduled with the two top applicant firms.

Heather Renschler of Ralph Anderson and Pam Derby of CPS Consulting represented their firms and responded to Commissioners' questions regarding: past experience recruiting senior leaders at public agencies in California; competencies & qualities of an effective executive director; development of a candidate profile; plans for advertisement; involvement of agency staff in the process; and screening for the ability to build consensus.

Executive Director Guy Preston responded to a Commissioner's question regarding his experience being recruited to his current position by CPS HR consultants.

25. Review of items to be discussed in closed session

RTC Counsel Steve Mattas communicated that the commission would be discussing selection of a recruitment firm to hire a new executive director.

The Commission adjourned to closed session at 11:51 a.m.

CLOSED SESSION

26. Public Employment (Pursuant to Government Code Section 54957)
Title: Executive Director

OPEN SESSION

27. Report out of items discussed in closed session-the Commission reconvened in public session at 12:03 pm

RTC Counsel Steve Mattas communicated that there was no reportable action from the closed session.

Commissioner Montesino made a motion and Commissioner Alternate Schiffrin seconded the motion to approve CPS HR Consulting as the RTC's executive recruiter. The motion passed unanimously with Commissioners Montesino, Hernandez, McPherson, K. Brown, Koenig, Johnson, S. Brown, Rotkin, and Commissioner Alternates Schiffrin, Quinn, and Pageler voting "aye."

28. Next meetings

The next RTC meeting is a special meeting scheduled for Thursday, October 05, 2023 at 9:00 a.m., at the Santa Cruz County Board of Supervisors Chambers, located at 701 Ocean St. Rm. 525, Santa Cruz, CA 95060.

The Transportation Policy Workshop scheduled for Thursday, September 21, 2023 has been cancelled.

The Commission adjourned the meeting at 12:08 p.m.

Respectfully submitted,

Yesenia Parra, Administrative Services Officer

Attendees

831-***-6833

530-***-0163

854-***-0971

Heather Renschler

Sally Arnold

Rob Tidmore, County of Santa Cruz

Barry Scott

Johanna Lighthill

Schuyler Schwartz

Nyanko

Jacob Wysocki

Matt Farrell

Aurelio Gonzalez

Paul Guirguis, Caltrans Planning

David Morris

Linda Wilshusen

Rebecca Hurley, County Parks

Jesus Bojorquez, Community Bridges

Rick Longinotti

Carey

Nadene Thorne

BobFi

Sean

Heather Adamson, AMBAG

David Van Brink

Brian, Trail Now

Michael Saint

Chris Schneiter

Howard Cohen

AGENDA: October 5, 2023

TO: Santa Cruz County Regional Transportation Commission

FROM: Shannon Munz, Communications Specialist, and Brianna Goodman, Transportation Planner

RE: Climate Adaptation Vulnerability Assessment and Priorities Report (CAVA) – Public and Stakeholder Outreach Plan

RECOMMENDATION

Staff recommends that the Regional Transportation Commission (RTC) review, provide input and approve the Public and Stakeholder Outreach Plan (Attachment 1) for the Climate Adaptation Vulnerability Assessment and Priorities Report (CAVA).

BACKGROUND

A Climate Adaptation Vulnerability Assessment and Priorities Report (CAVA) will be developed for unincorporated Santa Cruz County and the entirety of the Santa Cruz Branch Rail Line (SCBRL). This project will update and expand upon the vulnerability assessment developed in 2013 by Santa Cruz County with a more detailed analysis using the most up-to-date tools for mapping hazards to the transportation system from climate change impacts, and then prioritize transportation projects for further future actions to enhance resilience based on a set of prioritization metrics.

The project will assess and engage communities that are particularly vulnerable to climate change impacts to better determine how to prioritize transportation projects in those communities. To ensure that, to the greatest extent possible, stakeholder and public participation are an integral part of the CAVA process, a Public and Stakeholder Outreach Plan has been developed to guide the outreach process and lay out the engagement strategy.

DISCUSSION

The RTC, the County of Santa Cruz Department of Community Development & Infrastructure and the Santa Cruz County Office of Response, Recovery & Resiliency are partnering to develop a Climate Adaptation Vulnerability Assessment and Transportation Priorities Report (CAVA) for unincorporated Santa Cruz County maintained roads and the entirety of the Santa Cruz Branch Rail Line (SCBRL). The

hazards brought on by climate change pose a serious threat to the county's transportation infrastructure and thus the safety and quality of life of its residents.

The emphasis of the vulnerability assessment will be on identifying transportation infrastructure assets in the county that may be particularly vulnerable to climate hazards, and developing a prioritization list to identify the order in which those assets should undergo detailed assessments for climate resilience actions and implementation.

The RTC and the County are committed to an active outreach and engagement process throughout this project to seek input from all sectors of the Santa Cruz County population with emphasis on disadvantaged communities and communities that are most vulnerable to climate change. A Public and Stakeholder Outreach Plan (Attachment 1) was developed to lay out the outreach and engagement strategy at each milestone of the project.

The Plan identifies the target audiences, outreach objectives, strategies and tactics to be implemented as an integrated part of the CAVA project. The Plan outlines a strategy to build awareness, inform, engage, and seek input that will help determine the transportation infrastructure in Santa Cruz County that may be vulnerable to climate hazards.

The overarching Plan aims to achieve the following objectives:

- Maintain an open, transparent and clearly communicated planning process that is accessible to community members in English and Spanish
- Provide project information and communications that are consistent, concise, accurate, timely and broadly distributed to inform and educate stakeholders and the public
- Prioritize public engagement methods that increase equitable participation
- Prioritize equitable distribution of funding and other resources and address historic inequities and underinvestment
- Promote broad base involvement, and encourage active public participation throughout the whole process
- Provide varied opportunities for public review and input
- Value public participation, treat all members of the public fairly, and respect and consider all community input as an important component of the planning process
- Promote a culture of dialogue and partnership among residents, property owners, the business community, organizations, other interested residents, and public officials
- Involve underserved communities and local community groups, as well as other organizations

The Public and Stakeholder Outreach Plan will provide multiple, diverse opportunities (online and in person) for members of the public, partner agencies, emergency responders, affordable housing development advocates and affordable housing developers, community organizations, and community leaders to participate in the development of the report. The plan is a living document and will be modified throughout the course of the project as needed to ensure maximum and diverse outreach and engagement is achieved.

As discussed in the Plan, the three milestones for outreach and engagement are as follows:

1. Draft Project Framework: Identify the list of hazards, assets and methodology for prioritization

Purpose: Introduce the project to the public and stakeholders and engage them in developing and vetting the project framework.

2. Draft Project Prioritization: Perform vulnerability assessment & determine project priority list

Purpose: Receive public and stakeholder input to help determine the list of priority climate adaptation transportation projects for the unincorporated county and the Santa Cruz Branch Rail Line.

3. Release of Draft Project Report

Purpose: Solicit input on the Draft CAVA Report to be considered for the final report.

The Plan outlines the communication tools and tactics that will be implemented during each of the key milestones of the CAVA project.

RTC staff recommends that the Regional Transportation Commission review, provide input and approve the Public and Stakeholder Outreach Plan (Attachment 1) for the Climate Adaptation Vulnerability Assessment and Priorities Report.

FISCAL IMPACT

This project is already funded and included in the RTC budget; therefore, the action proposed does not have any new fiscal impacts.

SUMMARY

A Public and Stakeholder Outreach Plan has been developed to guide the engagement and outreach process for the Climate Adaptation Vulnerability Assessment and Priorities Report (CAVA). The Plan identifies the key milestones, proposed target audiences, outreach objectives, strategies and tactics to be implemented as an integrated part of the CAVA project. The Plan lays out a

strategy to build awareness, inform, engage and seek input that will help determine the transportation infrastructure in Santa Cruz County that may be vulnerable to climate hazards, and then prioritize them for actions to enhance resilience based on a set of prioritization metrics.

Attachments

1. Draft Public and Stakeholder Outreach Plan

CAVA Public and Stakeholder Outreach Plan

The Santa Cruz County Regional Transportation Commission (RTC) and the County of Santa Cruz (County) will partner on this project to develop a Climate Adaptation Vulnerability Assessment and Transportation Priorities Report for unincorporated Santa Cruz County and the entirety of the Santa Cruz Branch Rail Line (SCBRL). The hazards brought on by climate change pose a serious threat to the county's transportation infrastructure and thus the safety and quality of life of its residents. This project will update the vulnerability assessment developed in 2013 by Santa Cruz County with a more detailed analysis using the most up-to-date tools for mapping climate change impacts and then prioritize transportation projects for actions to enhance resilience based on a set of prioritization metrics. The project will assess and engage communities that are particularly vulnerable to climate change impacts to better determine how to prioritize transportation projects in those communities.

The RTC and the County are committed to an active outreach and engagement process throughout this project to seek input from all sectors of our population with emphasis on disadvantaged communities and communities that are most vulnerable to climate change. The RTC has worked for decades to create a culture of dialogue and partnership among residents, community organizations, property owners, businesses, and public officials to encourage active public participation. This outreach plan will provide multiple, diverse opportunities (online and in person) for members of the public, partner agencies, emergency responders, affordable housing development advocates and affordable housing developers, community organizations, and community leaders to participate in the development of the report. This plan is a living document and will be modified throughout the course of the project as needed to ensure maximum and diverse outreach and engagement is achieved. Information will be gathered at the end of each public outreach event to gauge effectiveness and outreach will be adjusted based on the feedback received.

The outreach plan aims to achieve the following objectives:

- Maintain an open, transparent and clearly communicated planning process in both English and Spanish and in formats that are accessible to diverse community members
- Provide project information and communications that are consistent, concise, accurate, timely and broadly distributed to inform and educate stakeholders and the public
- Prioritize public engagement methods that increase equitable participation
- Prioritize equitable distribution of funding and other resources and address historic inequities and underinvestment.
- Promote broad base involvement, and encourage active public participation throughout the whole process
- Provide varied opportunities for public review and input
- Value public participation, treat all members of the public fairly, and respect and consider all community input as an important component of the planning process
- Promote a culture of dialogue and partnership among residents, property owners, the business community, organizations, other interested residents, and public officials
- Involve underserved communities and local community groups, as well as other organizations

The project team responsible for developing the Climate Adaptation Vulnerability Assessment and Prioritization Report consists of the RTC, County of Santa Cruz (Office of Community Development and

Infrastructure, and Office of Response, Recovery and Resilience), WSP Consultants and Ecology Action (EA).



1. Identification of Target Audiences

Agency Partners

Ensures key partner agency coordination on climate adaptation with their jurisdictions as well as input on priority projects, and that they are informed throughout all project stages for potential public inquiries.

- Caltrans District 5 and Headquarters Regional Planning
- Partner Agencies – Planning, Public Works, Economic Development, Land Use Planning, Public Health, Housing, Transportation, and Emergency Responders
- RTC Advisory Committees

Stakeholder Groups

Provides opportunity to proactively connect with equity-focused community groups that represent communities of color, non-English speaking and transportation-disadvantaged populations to share information, listen and respond. The project team will develop an advisory group to engage these community members in the development of the plan, ensure these groups receive information on the project, and have the opportunity to provide feedback. Representatives may include:

- Low-income and people experiencing homelessness
- People of color and people with Limited English Proficiency
- Tribal representatives
- Public health representatives
- Seniors

- Youth
- People with disabilities
- Human services organizations

Community Groups

Provides opportunity to bring diverse representatives of the community together to discuss the project and seek information while allowing attendees to understand the larger impacts to each unique group. Representatives may include:

- Business Associations / Chamber of Commerce / Major Employers
- Advocacy Groups (Bike/Pedestrian/Youth/Elderly/Disabled/Environmental)
- Educational and Healthcare Institutions
- Neighborhood Groups
- Rural Community leaders
- Faith-Based Organizations

Vulnerable Community Groups

Provides opportunity to proactively connect with residents living in areas that are particularly vulnerable to climate hazards. These groups include all residents that are in areas with known climate hazards, especially those that are:

- Seniors
- Youth
- People with disabilities
- Low-income
- Experiencing Homelessness
- Communities of color

General Public

The RTC and the County will engage the general public through multiple communication mediums established specifically for the project. This project has the following participation goals based on the population of the geographic region of the county:

- San Lorenzo Valley (Felton, Ben Lomond, Boulder Creek, Brookdale, Paradise Park) - >100
- North Coast (Bonny Doon, Davenport, Swanton) >20
- Aptos, Aptos Hills, Larkin Valley, Day Valley - >60
- Corralitos, Amesti, Freedom, Interlaken - >100
- Lompico, Zayante – >15
- La Selva Beach, Pajaro Dunes, Rio Del Mar, Sea Cliff – >100
- Live Oak, Twin Lakes, Pleasure Point – >100
- Soquel and areas north - >40
- Communities along Hwy 17 – Pasatiempo, Lexington Hills - >15

RTC and County Boards

Allows the project team to seek input from the County Board of Supervisors and approval from the RTC Board at the three key milestones. After receiving input from the public, stakeholders, partner agencies, advisory committees, and the County Board of Supervisors, the project team will consider this input and submit a recommendation to the RTC Board for approval of every key milestone at a regularly scheduled RTC meeting.

2. Stakeholder Engagement Milestones

While regular and ongoing communication will occur throughout the planning effort, there are three key technical milestones shown below that will trigger a proactive reach to each of the identified audiences to ensure we are building awareness and seeking input at the right time in the process. At each milestone, when it is time to inform and seek valuable input, the project team through the communications program will engage, listen, learn and consider the input received from the identified audiences. The milestones of the project are shown in the graphic below.

Milestone 1

This initial outreach effort will focus on introducing the project to Partner Agencies, the Public and Stakeholders, and engaging them in developing and vetting the project framework, including:

- Identifying the climate hazards that impact the transportation infrastructure
- Defining the transportation assets that will be evaluated for both the unincorporated county and the SCBRL
- Establishing the metrics that include both exposure level and degree of consequences that will determine the prioritization



Milestone 2

This second-round of outreach will focus on determining the list of priority climate adaptation transportation projects for the unincorporated county and the Santa Cruz Branch Rail Line.



Milestone 3

This outreach effort will focus on soliciting input on the Draft CAVA Report to be considered for the final report.

Project Timeline: The three milestones are spread out over the next year and a half with the project estimated to be finalized in January 2025.



3. Outreach Tasks

Outreach tasks to complete before public engagement begins in October:

Task	Who will complete	Target Date	Notes
Define a stakeholder list that includes partner agencies (including public health, emergency responders, land use planning, economic development), community organizations, advocacy groups, community leaders, elected officials, tribal representatives, rural community leaders, and business leaders.	RTC, then County & EA review and add any they work with that are missing.	Sept. 22	
Reach out to stakeholders to establish a point of contact for upcoming engagement efforts.	RTC	Sept. 29	
Establish an advisory group of representatives of disadvantaged and vulnerable communities	RTC	Sept. 29	
Identify opportunities to consolidate outreach events with other	RTC/Consultants	Sept. 29	

agencies/other RTC projects			
Identify opportunities to participate in existing events/meetings held by stakeholder groups	RTC/Consultants	Sept. 29	
Define disadvantaged communities	RTC staff working on the Transportation Equity Plan with input from the Equity Working Group. EA to also provide input.	Sept. 7 (draft)	
Create a project webpage on the RTC website for members of the public to learn about the study, review study findings and provide input. Content will be in English and Spanish. The project website will include: -Project overview -Schedule and Key Milestones -Project News -Frequently Asked Questions -Project Fact Sheet -Comments received -Contact information	RTC staff (Shannon to work with Brianna on content then create the page)	Before October RTC packet published	Page on the RTC website, linked to on OR3, Ecology Action and County websites.

Fall 2023 – Milestone 1: Initial Outreach on Project Framework

This initial outreach effort will focus on developing the project framework, including climate hazards and assets to be evaluated and metrics for assessing prioritization. Along with the project’s identified stakeholders, input will be solicited from members of the public with a strong emphasis on engaging with populations that we don’t normally reach, such as disadvantaged communities (e.g., seniors, disabled, and Spanish speaking organizations). Stakeholders and the public will be asked to provide input on the following:

- Climate hazards that impact the transportation infrastructure
- Transportation assets that will be evaluated
- Establishing the metrics that include both exposure level and degree of consequences that will determine the prioritization

Type of Engagement	Who will lead	Target Date	Inclusive engagement techniques	Notes
Outreach material creation, such as fact sheets, FAQs, maps, meeting materials, etc.	RTC/WSP/EA	Prior to start of outreach efforts.	Translation of all materials into Spanish.	
Media outreach	RTC	Directly prior to start of outreach efforts.	Outreach to Spanish language media as well.	Outreach to local media (print, radio, TV) throughout the county for articles on the project and related outreach efforts.
Partner Agency Meetings	RTC and County	October		
RTC Advisory Committees	RTC and County	BAC 10/9, EDTAC 10/10, ITAC 10/19		
Stakeholder Focus Group Meetings (San Lorenzo Valley and South County)	RTC	Week of Oct. 16	~Materials in Spanish. ~Spanish translator at meeting.	
Public meetings (San Lorenzo Valley and South County)	RTC	Week of Oct. 23	~Materials in Spanish. ~Spanish translator at meeting.	
Survey in English and Spanish	RTC	October	Translated to Spanish.	Distribute through email lists, websites, social media (posts/ads), at events, partner with

				community orgs to send out to their communities, press release to media
Working with stakeholder community-based organizations	RTC with potential support from EA on event tabling.	October	Engage with organizations that service low-income and disadvantaged communities.	Work with local community organizations who serve traditionally underrepresented, hard-to-reach groups that do not typically participate in our public workshops/meetings to target their community members. This could include tabling at their events, speaking at their meetings, providing information in their newsletters and through their socials.
Direct person-to-person public outreach	RTC/EA	October/November	Outreach in low-income and disadvantage communities.	This would entail going into the community and tabling at places where people live and do business, such as grocery stores, shopping centers, libraries, community centers, parks, farmers markets, transit centers, door-to-door, etc. to ensure engagement with a representative sample of vulnerable/disadvantaged communities.
Event tabling	RTC/EA	Ongoing	~Materials in Spanish. ~Spanish translator at event.	
Social media	RTC/County/EA	Ongoing	Posts also in Spanish.	Each agency to share info/updates via their social media channels. Run ads on social media. Outreach to social media groups formed around disaster response.

Enews to a wide range of partner agencies, stakeholders and members of the public	RTC/County/EA	Ongoing	Emails also in Spanish.	Each agency to share info/updates via their eNews lists.
Website	RTC	Ongoing	Content on website also in Spanish.	Provide regular updates on project website and info on opportunities to provide input.
County Board of Supervisors to receive input	County	December		
RTC Commission to provide input and accept the results of Milestone 1	RTC	12/7/23		

Summer 2024 – Milestone 2: Project Prioritization

This second-round of outreach will focus on determining the list of priority transportation projects for the unincorporated county and the Santa Cruz Branch Rail Line. Along with the project’s identified stakeholders, input will be solicited from members of the public with a strong emphasis on engaging with populations that we don’t normally reach, such as disadvantaged and vulnerable communities, and seniors, disabled, and Spanish speaking organizations. Milestone 2 outreach will also provide community members with the opportunity to see how their input from the Milestone 1 outreach process was used and incorporated into the plan.

Type of Engagement	Who will lead	Target Date	Inclusive engagement techniques	Notes
Outreach material creation	EA	Prior to start of outreach efforts.	Translation of all materials to Spanish.	This will include any additional materials not yet created that are specific to the second round of input being sought.
Media outreach	RTC	Directly prior to start of outreach efforts.	Outreach to Spanish language media as well.	Outreach to local media (print, radio, TV, socials) throughout the county for articles on the project and related outreach efforts.
Partner Agency Meetings	RTC and County	June		
RTC Advisory Committees	RTC and County	BAC 6/10, EDTAC 6/11, ITAC 6/20		

Stakeholder Focus Group Meetings (San Lorenzo Valley and South County)	RTC	June	~Materials in Spanish. ~Spanish translator at meeting.	
Public meetings (San Lorenzo Valley and South County)	RTC	June	~Materials in Spanish. ~Spanish translator at meeting.	
Survey	RTC	June	Translated to Spanish.	
Working with community-based organizations	RTC with potential support from EA on event tabling.	June	Engage with organizations that service low-income and disadvantaged communities.	Work with local community organizations who serve traditionally underrepresented, hard-to-reach groups that do not typically participate in our public workshops/meetings to target their community members. This could include tabling at their events, speaking at their meetings, providing information in their newsletters and through their socials.
Direct person-to-person outreach	RTC/EA	June/July	Outreach in low-income and disadvantage communities.	This would entail going into the community and tabling at places where people live and do business, such as grocery stores, shopping centers, libraries, community centers, parks, farmers markets, transit centers, door-to-door, etc.
Event tabling	RTC/EA	Ongoing	~Materials in Spanish. ~Spanish translator at event.	
Social media	RTC/County/EA	Ongoing	Posts also in Spanish.	Each agency to share info/updates via their social media channels. Run ads on social media.

				Outreach to social media groups formed around disaster response.
Enews to a wide range of partner agencies, stakeholders and members of the public	RTC/County/EA	Ongoing	Emails also in Spanish.	Each agency to share info/updates via their enews lists.
Website	RTC	Ongoing	Content on website also in Spanish.	Provide regular updates on project website and info on opportunities to provide input.
County Board of Supervisors to receive input	Consultant	August		
RTC Commission to provide input and accept results of Milestone 2	Consultant	8/1/24		

Fall 2024 – Milestone 3: Draft CAVA Report Released

This outreach effort will focus on the release of the Draft CAVA Report and soliciting input on the document to be considered for the final report.

Type of Engagement	Who will lead	Target Date	Inclusive engagement techniques	Notes
Draft report	Consultant	11/1/24?	Translation of report to Spanish.	
Media Outreach	RTC	When the report is released.	Outreach to Spanish language media as well.	Outreach to local media (print, radio, TV) throughout the county announcing the release of the draft report and public input opportunities.
RTC advisory committee input	RTC	When the report is released.	Report in Spanish.	Provide the draft report to RTC advisory committees and seek input.
Partner agency Input	Consultant	When the report is released.		Provide the draft report to RTC partner agencies and seek input.
Social media	RTC/EA	Ongoing	Posts also in Spanish.	Share info on release of draft report and input opportunities.
Enews	RTC/EA	Ongoing	Emails also in Spanish.	Share info on release of draft report and input opportunities.
Website	RTC	Ongoing	Content on website also in Spanish.	Share info on release of draft report and input opportunities.
County Board of Supervisors	Consultant	December	Report in Spanish and translation at meeting.	Present the draft report to the County Board of Supervisors and hold a public hearing.
RTC Commission Meeting and Public Hearing to receive input and accept Final Report	Consultant	12/5/24	Report in Spanish and translation at meeting.	Present the draft report to the RTC and hold a public hearing.

**SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION
TDA REVENUE REPORT
FY 2023/2024**

MONTH	FY22 - 23	FY23 - 24	FY23 - 24	DIFFERENCE	DIFFERENCE	CUMULATIVE
	ACTUAL REVENUE	ESTIMATE REVENUE	ACTUAL REVENUE	DIFFERENCE	AS % OF PROJECTION	% OF ACTUAL TO PROJECTION
JULY	1,159,164	1,167,000	1,144,442.52	-22,557	-1.93%	98.07%
AUGUST	954,929	961,385	1,112,472	151,087	15.72%	106.04%
SEPTEMBER	1,013,414	1,020,265	977,616	-42,649	-4.18%	102.73%
OCTOBER	1,084,000	1,091,328				
NOVEMBER	1,113,301	1,120,827				
DECEMBER	948,121	954,531				
JANUARY	880,692	1,004,055				
FEBRUARY	1,179,127	1,095,050				
MARCH	868,052	875,469				
APRIL	828,604	906,757				
MAY	1,005,280	1,082,410				
JUNE	920,595	973,582				
TOTAL	11,955,278	12,252,659	3,234,530	85,880	0.70%	26%

Note:

I:\FISCAL\7.TDA\MonthlyReceipts\FY2024\[FY2024 TDA Receipts.xlsx]FY2024

**SCCRTC
TRANSPORTATION TAX REGIONAL TRANSPORTATION FUND (TTRTF) - MEASURE D
SUMMARY OF REVENUE ALLOCATION BY MONTH
FY2024 ENDING JUNE 30, 2024**

	KEY/OBJECT	RATE	JULY	AUGUST	SEPTEMBER	TOTAL	FY2024 ADJUSTED TOTAL	FY2023 ADJUSTED TOTAL	% Increase (+)/Decrease (-) FY2023 to FY2024
GROSS	729000/40186		2,455,327.27	2,495,812.48	2,249,249.87	7,200,389.62	7,200,389.62	7,187,613.90	
BOE FEES			-	(54,420.00)	-	(54,420.00)	(54,420.00)	(65,160.00)	
NET			2,455,327.27	2,441,392.48	2,249,249.87	7,145,969.62	7,145,969.62	7,122,453.90	0.33%
ADMINISTRATION & IMPLEMENTATION - 729100/75381									
ADMINISTRATION - SALARIES & BENEFITS		1%	24,553.27	24,413.92	22,492.50	71,459.70	71,459.70	71,224.54	
O/H ADMIN			26,100.13	25,952.00	23,909.53	75,961.66	75,961.66	91,537.78	
SALARIES & O/H IMPLME& OVERSIGHT			13,056.21	13,056.21	13,056.21	39,168.63	39,168.63	39,168.75	
SERVICES & SUPPLIES			4,041.67	4,041.67	4,041.67	12,125.00	12,125.00	12,125.00	
Subtotal			67,751.28	67,463.80	63,499.90	198,714.99	198,714.99	214,056.07	
TO DISTRIBUTE TO INVESTMENT CATEGORIES			2,387,575.99	2,373,928.68	2,185,749.97	6,947,254.63	6,947,254.63	6,908,397.83	
1. NEIGHBORHOOD - 729200/75382									
		30%	716,272.80	712,178.60	655,724.99	2,084,176.39	2,084,176.39	2,072,519.35	
SLV SR9	Fixed \$		27,777.78	27,777.78	27,777.78	83,333.33	83,333.33	83,333.33	
HWY 17 Wildlife	Fixed \$		13,888.89	13,888.89	13,888.89	41,666.67	41,666.67	41,666.67	
			41,666.67	41,666.67	41,666.67	125,000.00	125,000.00	125,000.00	
City of Capitola - V100207		4.7572%	32,092.48	31,897.71	29,212.09	93,202.28	93,202.28	94,532.69	
City of Santa Cruz - V110467		22.6813%	153,009.64	152,081.02	139,276.59	444,367.25	444,367.25	435,363.46	
City of Scotts Valley - V102713		4.9074%	33,105.91	32,904.99	30,134.56	96,145.46	96,145.46	93,514.92	
City of Watsonville - V1728		15.6465%	105,552.35	104,911.75	96,078.73	306,542.84	306,542.84	305,091.46	
County of Santa Cruz		52.0075%	350,845.75	348,716.46	319,356.35	1,018,918.57	1,018,918.57	1,019,016.82	
		100%	674,606.13	670,511.94	614,058.32	1,959,176.39	1,959,176.39	1,947,519.35	
2. HWY Corridors - 729300/75383									
		25%	596,894.00	593,482.17	546,437.49	1,736,813.66	1,736,813.66	1,727,099.46	
3. TRANSIT/PARATRANSIT - 729400/75384									
Santa Cruz Metro (SCMTD) 16%		80%	382,012.16	379,828.59	349,719.99	1,111,560.74	1,111,560.74	1,105,343.65	
Community Bridges - V127587 - 4%		20%	95,503.04	94,957.15	87,430.00	277,890.19	277,890.19	276,335.91	
4. ACTIVE TRANSPORTATION - 729500/75385									
		17%	405,887.92	403,567.87	371,577.49	1,181,033.29	1,181,033.29	1,174,427.63	
5. RAIL CORRIDOR - 729600/75386									
		8%	191,006.08	189,914.29	174,860.00	555,780.37	555,780.37	552,671.83	
DISTRIBUTED TO INVESTMENT CATEGORIES			2,387,575.99	2,373,928.68	2,185,749.97	6,947,254.63	6,947,254.63	6,908,397.83	
TOTAL ADMIN & IMPEM AND INVESTMENT CATEGORIES			2,455,327.27	2,441,392.48	2,249,249.87	7,145,969.62	7,145,969.62	7,122,453.90	

TO: Regional Transportation Commission (RTC)

FROM: Yesenia Parra, Administrative Services Officer

RE: California Public Employees' Retirement System (CalPERS) health benefit contribution rates for plan year 2024

RECOMMENDATIONS

Staff recommends that the Regional Transportation Commission approve the resolutions ([Attachment 1 and 2](#)) to continue providing CalPERS Health Benefits to RTC employees pursuant to the approved Memoranda of Understanding (MOUs) with the RTC labor groups and the employment contract with the Executive Director.

BACKGROUND

Medical insurance is currently offered to all RTC active and retired employees through the CalPERS Health Benefits Program as established in the Memoranda of Understanding (MOUs) with the RTC's two bargaining groups and in the Executive Director's employment agreement. As per these agreements, the RTC contributes to the cost of the employee's health insurance premiums at levels established by each Memoranda of Understanding with the Community of RTC Employees (CORE), the RTC Association of Middle Management (RAMM), and the Executive Director's employment contract. Currently, all the RTC bargaining agreements are identical in terms of the amounts that the RTC contributes toward employee and dependent health premiums. The amount contributed by RTC for retired employee only is now equal to the amount for active employees. The amount for employees and their dependents is set at a lower amount than for active employees with annual increases as required by law.

The CalPERS Health Benefits Program is governed by PEMHCA, the Public Employees Medical and Hospital Care Act. To offer employee benefits through this program, the RTC must abide by PEMHCA rules and annually adopt and file resolutions with CalPERS regarding health insurance contribution rates for the upcoming year. Resolutions must be filed by November of the preceding year to establish the following year's contribution amounts.

DISCUSSION

The current Memoranda of Understanding for both the Community of RTC Employees (CORE) and the RTC Association of Middle Management (RAMM) specify the percentage of health insurance premiums to be paid by the RTC and by employees respectively based on the premium costs set each year by CalPERS. Premium and contribution rates for 2024 are included in [Attachment 3](#). Premium

payments made for the Executive Director are consistent with those provided to employees in the bargaining units.

The attached resolutions (Attachment 1 and 2) reflect the contribution levels and provisions established in the MOUs currently in effect until March 2025.

FISCAL IMPACT

The current approved budget for FY23-24 has the necessary funds needed to cover these premiums. Future year budgets will include the funds necessary to cover health premiums consistent with the approved labor agreements.

SUMMARY

To continue in the CalPERS Health Insurance program governed by the Public Employees Medical and Hospital Care Act (PEMCHA), the RTC must comply with the rules and regulations set forth by PEMCHA and submit resolutions by November 2023 that set the contribution rates for health insurance premiums for the upcoming year. The resolutions before you today fulfill this commitment to meet the PEMHCA rules. Staff recommends that the RTC approve the attached resolutions (Attachments 1 and 2) outlining the RTC's health insurance contribution amounts for RTC active employees and retirees for calendar year 2024.

Attachments:

1. Resolution for CalPERS Health Benefits – General Rep/Mid Management
2. Resolution for CalPERS Health Benefits- Executive Director
3. CalPERS/RTC Health Plan Rates for 2024 and MOU excerpt

**RESOLUTION NO. Number
FIXING THE EMPLOYER CONTRIBUTION
UNDER THE PUBLIC EMPLOYEES’ MEDICAL AND HOSPITAL CARE ACT
AT AN UNEQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS
WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION
001 GENERAL REP/MID MANAGEMENT/UNREPRESENTED**

WHEREAS, (1) Santa Cruz County Regional Transportation Commission is a contracting agency under Government Code Section 22920 and subject to the Public Employees’ Medical and Hospital Care Act (the “Act”) for participation by members of General Rep/Mid Management/Unrepresented; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to Act shall fix the amount of the employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

WHEREAS, (4) Government Code Section 22892(c) provides that, notwithstanding Section 22892(b), a contracting agency may establish a lesser monthly employer contribution for annuitants than for employees, provided that the monthly employer contribution for annuitants is annually increased to equal an amount not less than the number of years the contracting agency has been subject to this subdivision multiplied by five percent of the current monthly employer contribution for employees, until the time that the employer contribution for annuitants equals the employer contribution paid for employees; now, therefore be it

RESOLVED, (a) That the employer contribution for each employee shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of:

Medical Group	Monthly Employer Health Contribution		
	Self	Self+1	Self+ Family
001 General Rep/Mid Management/Unrep	\$1,023.00	\$1,938.31	\$2,519.80

plus administrative fees and Contingency Reserve Fund assessments; and be it further

RESOLVED, (b) That the employer contribution for each annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of:

Medical Group	Monthly Employer Health Contribution		
	Self	Self+1	Self+ Family
001 General Rep/Mid Management/Unrep	\$1,023.00	\$1,757.00	\$1,913.00

plus administrative fees and Contingency Reserve Fund assessments; and be it further

- RESOLVED, (c) That the monthly employer contribution for annuitants is annually increased to equal an amount not less than the number of years the contracting agency has been subject to this subdivision multiplied by five percent of the current monthly employer contribution for employees, until the time that the employer contribution for annuitants equals the employer contribution paid for employees; and be it further
- RESOLVED, (d) That this annual adjustment to the minimum monthly employer contribution for annuitants shall not exceed one hundred dollars (\$100.00); and be it further
- RESOLVED, (e) Santa Cruz County Regional Transportation Commission has fully complied with any and all applicable provisions of Government Code Section 7507 in electing the benefits set forth above; and be it further
- RESOLVED, (f) That the participation of the employees and annuitants of Santa Cruz County Regional Transportation Commission shall be subject to determination of its status as an “agency or instrumentality of the state or political subdivision of a State” that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that Santa Cruz County Regional Transportation Commission would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer; and be it further
- RESOLVED, (g) That the executive body appoint and direct, and it does hereby appoint and direct, Administrative Services Officer to file with the Board a verified copy of this resolution, and to perform on behalf of Santa Cruz County Regional Transportation Commission all functions required of it under the Act; and be it further
- RESOLVED, (h) That coverage under the Act be effective on January 1, 2024.

Adopted at a regular meeting of the Santa Cruz County Regional Transportation Commission at 701 Ocean Street, Room 500A, Santa Cruz, CA, this 5th day of October, 2023.

Signed: _____
Manu Koenig, Chair

Attest: _____
Guy Preston, Executive Director

**RESOLUTION NO. Number
FIXING THE EMPLOYER CONTRIBUTION
UNDER THE PUBLIC EMPLOYEES’ MEDICAL AND HOSPITAL CARE ACT
AT AN UNEQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS
WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION
002 EXECUTIVE DIRECTOR**

WHEREAS, (1) Santa Cruz County Regional Transportation Commission is a contracting agency under Government Code Section 22920 and subject to the Public Employees’ Medical and Hospital Care Act (the “Act”) for participation by members of Executive Director; and

WHEREAS, (2) Government Code Section 22892(a) provides that a contracting agency subject to Act shall fix the amount of the employer contribution by resolution; and

WHEREAS, (3) Government Code Section 22892(b) provides that the employer contribution shall be an equal amount for both employees and annuitants, but may not be less than the amount prescribed by Section 22892(b) of the Act; and

WHEREAS, (4) Government Code Section 22892(c) provides that, notwithstanding Section 22892(b), a contracting agency may establish a lesser monthly employer contribution for annuitants than for employees, provided that the monthly employer contribution for annuitants is annually increased to equal an amount not less than the number of years the contracting agency has been subject to this subdivision multiplied by five percent of the current monthly employer contribution for employees, until the time that the employer contribution for annuitants equals the employer contribution paid for employees; now, therefore be it

RESOLVED, (a) That the employer contribution for each employee shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of:

Medical Group	Monthly Employer Health Contribution		
	Self	Self+1	Self+ Family
002 Executive Director	\$1,023.00	\$1,938.31	\$2,519.80

plus administrative fees and Contingency Reserve Fund assessments; and be it further

RESOLVED, (b) That the employer contribution for each annuitant shall be the amount necessary to pay the full cost of his/her enrollment, including the enrollment of family members in a health benefits plan up to a maximum of:

Medical Group	Monthly Employer Health Contribution		
	Self	Self+1	Self+ Family
002 Executive Director	\$1,023.00	\$1,757.00	\$1,913.00

plus administrative fees and Contingency Reserve Fund assessments; and be it further

- RESOLVED, (c) That the monthly employer contribution for annuitants is annually increased to equal an amount not less than the number of years the contracting agency has been subject to this subdivision multiplied by five percent of the current monthly employer contribution for employees, until the time that the employer contribution for annuitants equals the employer contribution paid for employees; and be it further
- RESOLVED, (d) That this annual adjustment to the minimum monthly employer contribution for annuitants shall not exceed one hundred dollars (\$100.00); and be it further
- RESOLVED, (e) Santa Cruz County Regional Transportation Commission has fully complied with any and all applicable provisions of Government Code Section 7507 in electing the benefits set forth above; and be it further
- RESOLVED, (f) That the participation of the employees and annuitants of Santa Cruz County Regional Transportation Commission shall be subject to determination of its status as an “agency or instrumentality of the state or political subdivision of a State” that is eligible to participate in a governmental plan within the meaning of Section 414(d) of the Internal Revenue Code, upon publication of final Regulations pursuant to such Section. If it is determined that Santa Cruz County Regional Transportation Commission would not qualify as an agency or instrumentality of the state or political subdivision of a State under such final Regulations, CalPERS may be obligated, and reserves the right to terminate the health coverage of all participants of the employer; and be it further
- RESOLVED, (g) That the executive body appoint and direct, and it does hereby appoint and direct, Administrative Services Officer to file with the Board a verified copy of this resolution, and to perform on behalf of Santa Cruz County Regional Transportation Commission all functions required of it under the Act; and be it further
- RESOLVED, (h) That coverage under the Act be effective on January 1, 2024.

Adopted at a regular meeting of the Santa Cruz County Regional Transportation Commission at 701 Ocean Street, Room 500A, Santa Cruz, CA, this 5th day of October, 2023.

Signed: _____
Manu Koenig, Chair

Attest: _____
Guy Preston, Executive Director

RTC Employees and Retirees
Medical Plan Rates - 2024

Coverage Effective: January 1, 2024 through December 31, 2024

	Plan Code	Monthly Premium	RTC Contribution	EE Monthly Costs			ER Pay Period Cost	Total EE Cost	EE PAY PERIOD COST
				EE Cost For Plan	ER Cost Admin 0.32% of Premium	Total RTC Contribution			
BSC Access+ (BLUE SHIELD HMO)									
EE	5251	1,076.84	1023.00	53.84	3.45	1026.44	513.22	53.84	26.92
EE+1	5252	2,153.68	1,938.31	215.37	6.89	1945.20	972.60	215.37	107.68
EE+2	5253	2,799.78	2,519.80	279.98	8.96	2528.76	1264.38	279.98	139.99
Blue Shield Trio									
EE	4511	946.84	946.84	0.00	3.03	949.87	474.93	0.00	0.00
EE+1	4512	1,893.68	1,893.68	0.00	6.06	1899.74	949.87	0.00	0.00
EE+2	4513	2,461.78	2,461.78	0.00	7.88	2469.66	1234.83	0.00	0.00
Blue Shield Access + EPO									
EE	5241	1,076.84	1,023.00	53.84	3.45	1026.44	513.23	53.84	26.93
EE+1	5242	2,153.68	1,938.31	215.37	6.89	1945.20	972.61	215.37	107.69
EE+2	5243	2,799.78	2,519.80	279.98	8.96	2528.76	1264.39	279.98	139.99
Anthem Select HMO									
EE	5061	1138.86	1,023.00	115.86	3.64	1026.64	513.33	115.86	57.94
EE+1	5062	2,277.72	1,938.31	339.41	7.29	1945.60	972.81	339.41	169.71
EE+2	5063	2,961.04	2,519.80	441.24	9.48	2529.28	1264.64	441.24	220.62
Anthem Blue Cross Del Norte EPO									
EE	5041	1,314.27	1,023.00	291.27	4.21	1027.20	513.61	291.27	145.64
EE+1	5042	2,628.54	1,938.31	690.23	8.41	1946.72	973.37	690.23	345.12
EE+2	5043	3,417.10	2,519.80	897.30	10.93	2530.74	1265.37	897.30	448.65
Anthem HMO Traditional									
EE	5091	1,339.70	1,023.00	316.70	4.29	1027.29	513.65	316.70	158.36
EE+1	5092	2,679.40	1,938.31	741.09	8.57	1946.89	973.45	741.09	370.55
EE+2	5093	3,483.22	2,519.80	963.42	11.15	2530.95	1265.48	963.42	481.71
KAISER HMO-REGION 1									
EE	5331	1021.41	1,021.41	0.00	3.27	1024.68	512.34	0.00	0.00
EE+1	5332	2,042.82	1,938.31	104.51	6.54	1944.85	972.43	104.51	52.25
EE+2	5333	2,655.67	2,519.80	135.87	8.50	2528.30	1264.16	135.87	67.93
KAISER HMO-REGION 2									
EE	5331	904.95	904.95	0.00	2.90	907.85	453.93	0.00	0.00
EE+1	5332	1,809.90	1,809.90	0.00	5.79	1815.69	907.85	0.00	0.00
EE+2	5333	2,352.87	2,352.87	0.00	7.53	2360.40	1180.20	0.00	0.00
PERS Platinum (CHOICE & CARE PPO)									
EE	5481	1314.27	1,023.00	291.27	4.21	1027.20	513.61	291.27	145.64
EE+1	5482	2,628.54	1,938.31	690.23	8.41	1946.72	973.37	690.23	345.12
EE+2	5483	3,417.10	2,519.80	897.30	10.93	2530.74	1265.37	897.30	448.65
PERS Gold (Select* PPO)									
EE	5571	914.82	914.82	0.00	2.93	917.75	458.88	0.00	0.00
EE+1	5572	1,829.64	1,829.64	0.00	5.85	1835.49	917.75	0.00	0.00
EE+2	5573	2,378.53	2,378.53	0.00	7.61	2386.14	1193.08	0.00	0.00
Western Health Advantage HMO									
EE	5921	807.23	807.23	0.00	2.58	809.81	404.91	0.00	0.00
EE+1	5922	1,614.46	1,614.46	0.00	5.17	1619.63	809.82	0.00	0.00
EE+2	5923	2,098.80	2,098.80	0.00	6.72	2105.52	1052.76	0.00	0.00
United Healthcare Alliance									
EE	5761	1,091.13	1,023.00	68.13	3.49	1026.49	513.25	68.13	34.07
EE+1	5762	2,182.26	1,938.31	243.95	6.98	1945.30	972.65	243.95	121.98
EE+2	5763	2,836.94	2,519.80	317.14	9.08	2528.88	1264.45	317.14	158.57
United Healthcare Harmony									
EE	5761	937.39	937.39	0.00	3.00	940.39	470.20	0.00	0.00
EE+1	5762	1,874.78	1,874.78	0.00	6.00	1880.78	940.39	0.00	0.00
EE+2	5763	2,437.21	2,437.21	0.00	7.80	2445.01	1222.51	0.00	0.00
Retirees*									
EE		Max	1,023.00						
EE+1		Max	1,757.00						
EE+2		Max	1,913.00						

10.1 MEDICAL COVERAGE & FLEXIBLE CREDIT

PERS offers employees choices in medical plans. Enrollment of some domestic partners is permitted in PERS medical.

- A. Employees in this bargaining unit may enroll in a medical plan offered by PERS in accordance with the provisions of the Public Employees' Medical & Hospital Care Program (PEMHCA) or a PERS approved Commission offered alternate medical plan. Employees have the option of enrolling their eligible dependents in a PERS approved Commission offered medical plan. Alternate medical plans must conform to PERS plans, rules, and regulations.
- B. For coverage during the term of this agreement the Commission shall contribute to PERS PEMHCA or any other PERS approved Commission offered alternate medical plans the following monthly amount for active, eligible employees in budgeted positions who elect to participate in such program:
 - 1. For the duration of this agreement, the RTC will provide the monthly medical contribution for active employees:
 - (a) Employee Only: 95% of the monthly premium for Blue Shield Access (EXT) HMO premium
 - (b) Employee + one dependent: 90% of the monthly premium for Blue Shield Access (EXT) HMO premium
 - (c) Employee + two or more dependents: 90% of the monthly premium for Blue Shield Access (EXT) HMO premium
- C. Employees in this representation unit hereby authorize the Commission to make a payroll deduction in the amount equivalent to the remainder of the premium required for the Public Employees' Medical & Hospital Care Program, or any other PERS approved Commission offered alternate medical plan in which they and their dependents are enrolled.
- D. Employees hereby authorize the Commission to make a payroll deduction for the payment of the required PERS administrative fee based upon the plan selected by the employee.
- E. Should PERS require a contribution to the Public Employees' Contingency Reserve Fund, employees hereby authorize payroll deductions equivalent to any such contributions required by PERS.

enrolling their eligible dependents (including domestic partners) in this program.

- B. For coverage during the term of this agreement, the RTC shall contribute to PERS Public Employees' Medical & Hospital Care Program, or any other PERS approved RTC offered alternate medical plans, the following monthly amount for active, eligible employees in budgeted positions who elect to participate in such program:
 - 1. For the duration of this agreement, the RTC will provide monthly benefit contributions for active employees:
 - A. Flexible Credit Contribution
 - 1. Employees only: 95% of the monthly premium for Blue Shield Access (EXT) HMO premium
 - 2. Employees + one dependent: 90% of the monthly premium for Blue Shield Access (EXT) HMO premium
 - 3. Employees + two or more dependents: 90% of the monthly premium for Blue Shield Access (EXT) HMO premium
- C. Employees in this representation unit hereby authorize the RTC to make a payroll deduction in the amount equivalent to the remainder of the premium required for Public Employees Medical & Hospital Plan or any other PERS-approved RTC offered alternate medical plan in which they are enrolled.
- D. Should PERS require a contribution to the Public Employees' Contingency Reserve Fund, employees hereby authorize payroll deductions equivalent to the contributions required by PERS.
- E. Pre-Tax Dollar Program. The RTC will make available to members of this representation unit a voluntary program of pre-tax dollar contributions as provided in Internal Revenue Code Section 125.
- F. Survivor Coverage. Upon the death of an active employee who has dependents covered under a medical plan offered through the RTC, the RTC shall provide coverage under that plan five (5) months

TO: Regional Transportation Commission (RTC)
FROM: Yesenia Parra, Administrative Services Officer
RE: Regional Transportation Commission Meeting Schedule for 2024

RECOMMENDATIONS

Staff recommends that the Regional Transportation Commission (RTC) approve the proposed 2024 meeting schedule for the RTC's regular meetings and Transportation Policy Workshop (TPW) meetings.

BACKGROUND

Each year the RTC approves the schedule of RTC and TPW meetings for the following year. Historically, one RTC meeting is scheduled to take place in each of the following cities: Santa Cruz, Capitola, and Scotts Valley. Three RTC meetings and one TPW meeting are scheduled to take place in the City of Watsonville to increase participation opportunities for South County residents. The remaining five RTC meetings are scheduled at the County Board of Supervisors Chambers and the remaining TPW meetings at the RTC offices.

DISCUSSION

RTC meetings are generally held on the first Thursday of the month and TPW meetings are held on the third Thursday of the month. There are no meetings in the month of July. Due to the end of the year holidays, the January RTC meeting is generally on the second or third Thursday of the month and a TPW meeting is not scheduled. Meetings are now held in a hybrid format with the option for members of the public to participate in person or remotely. Commissioners participate in person unless they meet one of the very limited circumstance for remote participation specified under AB2449.

The 2024 meeting schedule has been restored to its pre-COVID pandemic rotational schedule with the exception of the City of Santa Cruz Council Chambers. The City of Santa Cruz does not allow hybrid meetings from its council chambers. Below is the proposed schedule. Staff will update meeting locations, if necessary, every month via the 3-month calendar that is included in the RTC meeting agenda packets.

The proposed RTC meeting schedule for 2024 is as follows:

2024 RTC Commission Meeting Schedule

Date	Location
January 11	County Board of Supervisors Chambers
February 1	Watsonville City Council Chambers
March 7	County Board of Supervisors Chambers
April 4	County Board of Supervisors Chambers
May 2	Capitola City Council Chambers
June 6	Watsonville City Council Chambers
July	No Meeting
August 1	County Board of Supervisors Chambers
September 5	County Board of Supervisors Chambers
October 3	County Board of Supervisors Chambers
November 7	Watsonville City Council Chambers
December 5	Scotts Valley City Council Chambers

2024 Transportation Policy Workshop

Meeting Date	Location
January	No Meeting
February 15	RTC Offices, Santa Cruz
March 21	RTC Offices, Santa Cruz
April 18	RTC Offices, Santa Cruz
May 16	RTC Offices, Santa Cruz
June 20	RTC Offices, Santa Cruz
July	No Meeting
August 15	Watsonville City Council Chambers
September 19	RTC Offices, Santa Cruz
October 17	RTC Offices, Santa Cruz
November 21	RTC Offices, Santa Cruz
December 19	RTC Offices, Santa Cruz

All RTC and TPW meetings start at 9:00 a.m. Agenda packets are posted on the RTC website <http://sccrtc.org/meetings/commission/agendas/> one week prior to the meeting. TPW meetings are tentative until confirmed 1 week prior to the meeting.

Staff recommends that the RTC approve the proposed RTC and TPW 2024 meeting schedules. Updates to the physical meeting locations will be provided as necessary monthly in the 3-month meeting schedule included in RTC monthly meeting packets.

SUMMARY

Each year the RTC approves a schedule for RTC and TPW meetings for the following year. RTC will continue to provide Zoom options for community participation. Staff recommends that the RTC approve the proposed RTC and TPW meeting schedules for 2024. Any physical meeting location changes will be reported on the 3-month meeting scheduled included in the RTC meeting packets each month.

\\RTCSERV2\Shared\RTC\TC2022\10\Consent Agenda\2023 RTC Mtg Schedule\2023 RTC Mtg Schedule-Locations-SR.docx

Three Month Meeting Schedulewww.sccrtc.org/meetings/**RTC 10/05/2023**

October 2023 - December 2023

Note: Please check website for most up-to-date information. All meetings are subject to cancellation when there are no action items to be considered.

Date	Day	Meeting Body	Time	Place
10/02/23	Mon	Bicycle Advisory Committee	6:00pm	RTC Office
10/05/23	Thu	Regional Transportation Commission	9:00am	County BOS
10/10/23	Thu	Elderly & Disabled Transportation Advisory Committee	1:30pm	RTC Office
10/12/23	Thu	Budget & Administration/Personnel	1:30pm	RTC Office
10/19/23	Thu	Transportation Policy Workshop	9:00am	TBD
10/19/23	Thu	Interagency Technical Advisory Committee	1:30pm	RTC Office
11/02/23	Thu	Regional Transportation Commission	9:00am	County BOS
11/13/23	Mon	Bicycle Advisory Committee Meeting	6:00pm	RTC Office
11/16/23	Thu	Transportation Policy Workshop	9:00am	TBD
11/16/23	Thu	Interagency Technical Advisory Committee	1:30pm	RTC Office
12/07/23	Thu	Regional Transportation Commission	9:00am	Scotts Valley
12/11/23	Mon	Bicycle Advisory Committee	6:00pm	RTC Office
12/12/23	Tue	Elderly & Disabled Transportation Advisory Committee	1:30pm	RTC Office
12/21/23	Thu	Transportation Policy Workshop	1:30pm	TBD
12/21/23	Thu	Interagency Technical Advisory Committee	1:30pm	RTC Office

- *County BOS – 701 Ocean St., 5th Floor, Room 525, Santa Cruz, CA*
- *RTC Office – 1101 Pacific Ave., Suite 250, Santa Cruz, CA*
- *Scotts Valley – 1 Civic Center Dr., Scotts Valley, CA*

TO							From			Link to Full Comments
Date Letter Rec'd/Sent	Type	Incoming/Outgoing	Response	First	Last	Organization	First	Last	Organization	Subject
07/27/23	Email	Incoming	pending	Grace	Blakeslee	SCCRTC	Ben	Vernazza	Resident	Request for information regarding segment 9
07/27/23	Email	Incoming	J.Thompson 9.5.2023	Jason	Thompson	SCCRTC	Levi	Krull	Specialty Construction	Re: ROE-SPP-2023-9 Valencia Creek Sewer Relocation Project
07/31/23	Email	Incoming	Y.Parra 9.27.2023	Yesenia	Parra	SCCRTC	Marissa	Mathiesen	Resident	Transportation Planning Technician position inquiry
08/06/23	Email	Incoming	C.Convisser 8.15.2023	Yesenia	Parra	SCCRTC	David	Date	Resident	I would like to expand my previous FOIA request pertaining to the hole that developed in the Aptos/Soquel Dr rail crossing in late 2019.
08/17/23	Email	Incoming	pending	Shannon	Munz	SCCRTC	Peter	Gibson	Resident	Questions re: GHG reduction projections in the TCAA
08/23/23	Email	Incoming	S.Munz 8.30.2023	Brian Zamora	Shannon Munz	SCCRTC	Teresa	Buika	Resident	How long are these traffic impacts going to last on Soquel Ave?
08/23/23	Email	Incoming	S.Munz 8.30.2023	Shannon Munz	Brian Zamora	SCCRTC	Shelley	Hatch	Resident	Comments on traffic control announcement - Daytime Traffic Control in Effect on Soquel Avenue Starting Aug 28
08/24/23	Email	Incoming	S.Munz 8.30.2023	Shannon	Munz	SCCRTC	Kristen	Kellermeyer	Resident	Questions about bus on shoulder driver education and bus on shoulder facilities
08/28/23	Email	Incoming	C.Convisser 9.5.2023	Yesenia	Parra	SCCRTC	Erin	Raasch	Resident	Public records request - electronic copy of employee salaries for 2022
09/05/23	Letter & Email	Outgoing	C.Spoehrer 9.8.2023	Chris	Spoehrer	California State Parks - Santa Cruz District	Manu	Koenig	SCCRTC	Re: Need to Address Unsafe Parking and Sanitary Conditions Along Highway 9
09/05/23	Letter & Email	Outgoing	S.Eades 9.6.2023	Scott	Eades	Caltrans District 5	Manu	Koenig	SCCRTC	Re: Need to Address Unsafe Parking and Sanitary Conditions Along Highway 10
09/07/23	Email	Incoming	RTC Staff 9.11.2023	RTC		SCCRTC	Debbie	Bulger	Campaign for Sustainable Transportation	Videos from Transportation conference
09/09/23	Email	Incoming	RTC Staff 9.11.2023	RTC		SCCRTC	Glenn	Rabenold	Resident	Information on traditional disease treatment (smallpox, cowpox, wound botulism, HIV, malaria, coronavirus)

TO							From			
Date Letter Rec'd/Sent	Type	Incoming/Outgoing	Response	First	Last	Organization	First	Last	Organization	Subject
09/11/23	Email	Incoming	RTC Staff 9.11.2023	RTC		SCCRTC	Juergen	Lasowski	Resident	Request for bike map
09/12/23	Email	Incoming	A.Naranjo 9.13.2023	Amy	Naranjo	SCCRTC	Phil	Alne	Resident	Request to clarify the date of the next meeting
09/13/23	Email	Incoming	RTC Staff 9.13.2023	RTC		SCCRTC	Mandi	Jordan	Wyndham Hotels & Resorts	Offer of discounted rates for crewmembers of RTC projects
09/13/23	Email	Incoming	RTC Staff 9.13.2023	RTC		SCCRTC	Kris	Kirby	Resident	Re: Equity Workgroup recruitment email: "What a bunch of crap!!!"
09/13/23	Email	Incoming	RTC Staff 9.13.2023	RTC		SCCRTC	Janet	Shipp	Altrans Transportation Management	Consultant request to be added to distribution list
09/14/23	Email	Incoming	pending	Sarah	Christensen	SCCRTC	Duncan	Warren	Resident	Question re: Mar Vista Overcrossing timetable
09/15/23	Email	Incoming	RTC Staff 9.26.2023	RTC		SCCRTC	Tom	Schmidt	Resident/vendor	I support passenger rail alongside trail and I would like to be a vendor at Roaring Camp festival
09/18/23	Email	Incoming	RTC Staff 9.26.2023	Rachel	Moriconi	SCCRTC	John	Hibble	Aptos Chamber of Commerce	I would like to provide the following Associated Press article to the Interagency Technical Advisory Committee (ITAC) members
09/19/23	Email	Incoming	R.Moriconi 9.20.2023	Rachel	Moriconi	SCCRTC	C.	B.	Forest Lake News	Senior citizen isolation specifics due to lost infrastructure in the San Lorenzo Valley
09/22/23	Email	Incoming	RTC Staff 9.22.2023	Sarah	Christensen	SCCRTC	Lynda	Hood	Resident	Safety concerns re: shortened merge lanes onto Hwy 1 - can you find a way to give us longer merge lanes or remove some of the concrete barriers?
09/22/23	Email	Incoming	A.Marino 9.22.2023	Amanda	Marino	SCCRTC	Alex	Jean-James	Senior Network Services	Questions re: Elderly & Disabled Transportation Advisory Committee (E&DTAC) meetings & accessibility
09/26/23	Email	Incoming	RTC Staff 9.26.2023	RTC		SCCRTC	Barry	Bisson	Resident	Where can I find the printed bike maps?



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

The projects below are listed in order of State Route, then by beginning post mile, with all projects covering multiple State Routes listed first. There are three tables of projects displayed: 1. "Projects in Construction" (Milestone range: Construction Contract Approval to Construction Contract Acceptance); 2. "Projects in Development" (project phases "Project Initiation Document" (PID), "Project Approval & Environmental Documents" (PA&ED), "Plans, Specifications, & Estimates" (PS&E), and "Right of Way" (RW)); 3. Highway Maintenance (HM) Program Pavement Projects. The Right of Way phase often overlaps with the Plans, Specifications, & Estimates phase. Please see a list of Caltrans resources available to the public at the end of this document. Oversight Projects are included below when Caltrans is the Lead Agency for a given phase. Generally, updates since the last publication of the project update list are in bold type.

Projects in CONSTRUCTION

Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Timeline	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Contractor	Comments & Updates to Commissioners
C1 Santa Cruz & San Benito Rumble Strip & Striping Safety Project 1M330	State Route: Various: 1, 9, 17, 129 PM: Various	Install centerline and edge line rumble strips; Restripe some locations with enhanced wet night thermoplastic striping material	June 2022 - July 2024	C Cap: \$3.3 million Total: \$4.8 million 010 Safety Funds	Terry Thompson	Central Striping Service, Inc.	Project is in construction.
C2 Auxiliary Lanes & BOS from State Park Dr to Bay/Porter 0C733	State Route: 1 PM: 10.4 – 13.3	Construct auxiliary lanes between State Park Dr & Bay/Porter interchanges. Construct Bus-on-shoulder elements. Reconstruct the Capitola Ave overcrossing.	July 2023 – September 2028	C Cap: \$82.3 million Total: \$94.1 million SCCRTC Project-Caltrans Lead for Construction	Madilyn Jacobsen	Granite Construction Company	Construction contract approved July 2023. Pre-construction kick-off held in September 2023.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in CONSTRUCTION

Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Timeline	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Contractor	Comments & Updates to Commissioners
C3 Soquel Creek Scour Protection 1H480	State Route: 1 PM: 13.31 At Soquel Creek Bridge No 36 0013 btwn Bay Ave & 41st Ave	Bridge Preventative Maintenance - Place Scour Protection	July 2022 – February 2024	C Cap: \$1.4 million Total: \$6.6 million SHOPP- Bridge	Chad Stoehr	Granite Construction Company	Construction is in progress but has experienced some delays associated with species control.
C4 Aux Lanes & BOS 41 st to Soquel Ave 0C732	State Route: 1 PM: 13.4 to 14.9	Construct auxiliary Lanes, Bus-on-shoulder elements, & bicycle/pedestrian overcrossing near Chanticleer Avenue.	November 2022 - August 2024	C Cap: \$28.1 million Total: \$35.2 million SCCRTC Project-Caltrans Lead for Construction	Madilyn Jacobsen	Granite Construction Company	Project construction is ongoing.
C5 Davenport Culvert Replacement 0J200	State Route: 1 PM: 31.9 to 35.7 At various spot locations btwn the listed postmiles	Culvert replacement near Davenport and south Waddell Creek	March 2022 - August 2024	C Cap: \$8.1 million Total: \$13 million SHOPP- Drainage	Chad Stoehr	Serafix Engineering	Construction is ongoing.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in CONSTRUCTION

Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Timeline	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Contractor	Comments & Updates to Commissioners
C6 Viaducts 1K120	State Route: 9 PM: 1 & 4 At 0.5 miles north of Vernon St & at 0.75 miles south of Glengarry Rd	Construct side-hill viaduct, restore roadway and facilities, place Water Pollution Control BMPs, erosion control	December 2022 - September 2025	C Cap: \$11.6 million Total: \$20 million SHOPP- Major Damage	Doug Hessing	Gordon N. Ball, Inc.	Expect one-way traffic control and intermittent full closures with advance notice via Caltrans' News Releases.
C7 Hairpin Tieback 1K130	State Route: 9 PM: 19.97 Near Boulder Creek, about 1.1 miles south of SR 236/9 Junction	Construct a Soldier Pile Tieback Retaining Wall	June 2021 - July 2024	C Cap: \$3.6 million Total: \$7.6 million SHOPP- Major Damage	Doug Hessing	Gordon N. Ball, Inc.	The primary construction activities have been completed. The one-year Plant Establishment, which began in March 2023, is ongoing.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in CONSTRUCTION

Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Timeline	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Contractor	Comments & Updates to Commissioners
C8 SR-17 High Friction Surface Treatment (HFST) 1M730	State Route: 17 PM: 3.2 to 11.27 At various locations from 0.2 miles south of Scotts Valley overcrossing to 1.6 miles south of the Summit Rd separation	Safety Construction includes HFST between the left/right edges of the travel way and cold plane removal of Open Grade Asphalt Concrete (OGAC) and replacement with Hot Mix Asphalt	September 2023 – October 2024	C Cap: \$6.9 million Total: \$8.6 million 010 Safety Fund	Chad Stoehr	Graniterock Construction	The construction contract with Graniterock Construction was approved on 9/07/2023. Please watch for construction updates published through Caltrans social media outlets and official News Releases.
C9 Jarvis Slide Rock Fence 1K070	State Route: 17 PM: 8.2 Near Scotts Valley, 0.5 miles south of Sugarloaf Rd	Construct rock fence/barrier at Jarvis Slide to stabilize the slope	December 2022 - December 2023	C Cap: \$4.3 million Total: \$7.4 million SHOPP- Major Damage	Chad Stoehr	Gordon N. Ball, INC	Construction in progress. Nightly lane closures anticipated.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in CONSTRUCTION

Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Timeline	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Contractor	Comments & Updates to Commissioners
C10 Wildlife Habitat Crossing 1G260	State Route: 17 PM: 9.4 to 9.6 From 0.6 miles south of Laurel Rd to 0.25 miles north of Laurel Rd	Construct wildlife undercrossing	September 2021 - January 2024	C Cap: \$6.2 million Total: \$12 million SHOPP- for project development Local Contributions- for project construction	Chad Stoehr	Graniterock Construction	Project will be complete once the Plant Establishment period is over later this Winter.
C11 Corralitos Creek ADA 1F620	State Route: 152 PM: 1.9 to R2 Near Watsonville, east of Beverly Dr to Holohan / College Rd	Construct Accessible Pathway, concrete barrier, retaining wall, curb gutter, and ADA standard sidewalk	December 2022 - January 2024	C Cap: \$1.5 million Total: \$7.5 million SHOPP- Mobility	Chad Stoehr	Bridgeway Civil Constructors, INC	Construction in progress. Traffic control in place with limited pedestrian access across Corralitos Creek bridge.
C12 Heartwood Hill Embankment Restoration 1M450	State Route: 236 PM: 5.4	Restore Embankment with a Retaining Wall	February 2023 – December 2024	C Cap: \$2.5 million Total: \$4.9 million SHOPP- Major Damage	Doug Hessing	GORDON N. BALL, INC	Expect one-way traffic control during construction.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Please continue to the next page for Projects in Development



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D1	Broadband Middle-Mile Network 1Q020	State Route: 1 & 17 PM: From SR-1 at Mission St to SR-17 at the Santa Clara County Line	Install broadband middle-mile fiber lines into the shoulder and/or outside lane when the shoulder is unable to fully accommodate the work. Construct a fiber hub location.	Winter 2023/24 – Summer 2025	California Department of Technology project & funds Caltrans assistance with implementation	Genaro Diaz	PS&E/RW	Much of this project is still fluid as it is based on directive and funds from the Office of the Governor. This project is planned to install conduit & fiber lines in the roadway shoulder or outer lane. A construction contract is anticipated to be awarded and approved in February 2024.
D2	Drainage Improvements 1K640	State Route: 1 PM: MON SR-1 PM 101.53 to SCR County Line / SCR PM 0 to R7.7 From 0.5 miles south of the Santa Cruz / Monterey County Line to 0.2 miles north of Larkin Valley Rd	Culvert repairs, improved lighting, new traffic monitoring systems, and construct maintenance vehicle pullouts.	Fall 2024 – Spring 2027	C Cap: \$5.9 million Total: \$12 million SHOPP- Drainage	Madilyn Jacobsen	PS&E/RW	The project completed the environmental phase (PA&ED) at the end of January 2023, and has begun its Plans, Specifications, & Estimates (PS&E) phase in February 2023. Project team held the 95% Constructability Review meeting on October 2, 2023.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D3	Inside Shoulder Widening 1P180	State Route: 1 PM: R5 to 8.2	Widen existing paved inside shoulder to improve vehicle drift recovery	Winter 2024-25 – Summer 2025	C Cap: \$4.5 million Total: \$8 million 010 Safety Funds	Chad Stoehr	RS&E/RW	The project has moved to the design and right of way phases (PS&E & RW). 60% Design anticipated to be reached by Fall 2023.
D4	Freedom to State Aux Lanes 0C734	State Route: 1 PM: 8.1 to 10.7	Construct auxiliary lanes between State Park Dr and Freedom Blvd at ramps. Construct bus-on-shoulder facilities, bridge replacements, and the Class 1 Rail Trail	Summer 2025 – Winter 2031-32	C Cap: \$165 million Total: \$221 million SCCRTC Project-Caltrans Lead for PA&ED	Madilyn Jacobsen	PA&ED	Circulation on the Draft Environmental Document concluded in June 2023 and the team is working towards the Final Environmental Clearance, anticipated in late 2023.
D5	Roadside Safety 1J962	State Route: 1 PM: 8.20 to 26 From 0.5 miles north of Larkin Valley Rd to Laguna Rd (North)	Drainage System Restoration; Paving at 40 ramps; Install lighting at interchanges and Install Transportation Management System (TMS) elements	Winter 2026-27 – Summer 2027	C Cap: \$9.9 million Total: \$19.3 million SHOPP- Drainage	Chad Stoehr	PS&E	This project completed the PA&ED phase in February 2023 and is in the PS&E (Design) Phase.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D6	SR 1/9 Junction Lighting Project 1Q250	State Route: 1 PM: 17.46 to 17.66	Construct continuous lighting approaching the junction of SR 1 with SR 9 to improve intersection illuminance and uniformity and to enhance motorist and pedestrian safety.	Winter 2025-26 – Winter 2026-27	C Cap: \$1.6 million Total: \$3.5 million 010 Safety Funds	Chad Stoehr	PS&E/RW	This project completed the PA&ED phase in June 2023 and is beginning the PS&E (Design) Phase.
D7	Santa Cruz CAPM 1M110	State Route: 1 PM: 17.5 to 20.2 In & near the City of Santa Cruz from 0.06 miles south of SR-1/9 Junction to 0.09 miles north of the Mission St intersection	Grinding/ paving 2.7 miles of pavement, upgrading up to 89 curb ramps, guard rail upgrade, sign panel upgrade, loop detector replacement; enhanced crosswalks; pedestrian refuge islands; 2 new bus stop locations.	Fall 2026 – Fall 2027	C Cap: \$9.9 million Total: \$16.8 million SHOPP-Pavement IJA Supplement	Madilyn Jacobsen	PA&ED	Environmental Clearance is anticipated in Spring 2024. The Community Engagement Plan is in development. Caltrans is planning to hold a public meeting in late 2023 regarding this project.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D8	SR-9 South CAPM 1K890	State Route: 9 PM: 0.046 to 7.5 From 0.5 miles south of Irwin Way to 150 feet south of El Solyd Heights Dr	Pavement Preservation, Drainage, TMS, ADA, Sign Panel replacement and Stormwater Mitigation elements in Santa Cruz County on Route 9.	Spring 2027 – Summer 2029	C Cap: \$14.7 million Total: \$25 million SHOPP-Pavement Local Contribution pending coop agreement	Doug Hessing	PA&ED	Long lead project on schedule. Survey teams are processing their data. Environmental studies are ongoing. Caltrans and RTC are continuing discussions for adding scope to the project that would be funded by RTC's Measure D earmark funds to meet local priorities listed in corridor planning documents.
D9	Felton Safety Improvements 1M400	State Route: 9 PM: 6.3 to 7.2 From Kirby St To the San Lorenzo Valley High School signaled intersection	Construct Accessible Pedestrian Path	Spring 2025 – Summer 2027	C Cap: \$5.8 million Total: \$17.6 million 010 Safety Funds	Doug Hessing	PS&E/RW	The project has reached the "60% Design" milestone and is now working towards the "95% Design" milestone, anticipated in Spring 2024.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D10	Upper Drainage & Erosion Control Improvements 1G950	State Route: 9 PM: 8.5 to 25.5 In Boulder Creek from Holiday Ln, just south of Ben Lomond, to 4.7 miles north of the SR 236/9 Junction	Upgrade drainage and erosion control	Summer 2024 – Summer 2025	C Cap: \$7.2 million Total: \$14.4 million SHOPP- Sustainability / Climate Change	Chad Stoehr	PS&E/RW	The project continues in the Design and Right of Way phase. Project schedule has been delayed due to re-design, Right of Way, and permitting issues. The project is anticipated to reach the milestone, "Ready to List", in late December 2023.
D11	San Lorenzo River Bridge & Kings Creek Bridge Replacement 1H470	State Route: 9 PM: 13.6 & 15.5 Near Boulder Creek, at the San Lorenzo River Bridge and at Kings Creek Bridge	Replace two bridges on State Route 9	Spring 2024 – Spring 2027	C Cap: \$14.7 million Total: \$25.9 million SHOPP- Bridge	Doug Hessing	PS&E/RW	The project is in the Right of Way phase. Work includes utility relocation coordination, associated easement requirements, and tree trimming, removals, & mitigations as related and necessary for the larger bridge structures.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D12	SR-9 North CAPM 1K900	State Route: 9 PM: 18.89 to 27.09 From 0.4 miles south of Saratoga Toll Rd to the Santa Cruz/San Mateo County Line	Pavement preservation strategies including but not limited to dig-outs, profile grinding, overlay, placing shoulder backing and dike. Reconstruct guardrail, rehabilitate or replace 6 culvert and replace 67 sign panels	Summer 2026 – Summer 2028	C Cap: \$7.5 million Total: \$12.8 million SHOPP-Pavement	Doug Hessing	PA&ED	PA&ED phase continues. Survey and environmental studies are ongoing.
D13	SR-17 Drainage Improvements 1K670	State Route: 17 PM: 0 to 12.5 At various locations within the project limits	Stormwater mitigation by replacing and restoring culverts and drainage systems	Fall 2027 – Fall 2029	C Cap: \$4.6 million Total: \$9.5 million SHOPP-Sustainability / Climate Change	Madilyn Jacobsen	PA&ED	The Draft Environmental Document is scheduled to be released for public review in October 2023. The environmental phase is anticipated to be completed in December 2023.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D14	Replace Damaged Bridge Girder 1P280	State Route: 17 PM: 17.02 SR-17 northbound at the interchange bridge of SR-1 over SR-17.	Replace damaged bridge girder	Winter 2023-24 – Spring 2024	C Cap: \$1.25 million Total: \$3.8 million Minor A Program-Bridge Health	Chad Stoehr	PS&E/RW	Construction work may affect one or more lanes of traffic on both Hwy. 17 and on Hwy 1. This project has achieved the milestone "Ready to List" on September 22, 2023 and is anticipated to have a construction contract approved by February 2024.
D15	SR-129 CAPM 1J830	State Route: 129 PM: 0.0 to 0.56 In and neat Watsonville from the SR 1/129 junction to Salsipuedes Creek Bridge	Pavement Preservation, Lighting, Sign Panel Replacement and TMS Elements improvements	Winter 2024-25 – Fall 2025	C Cap: \$8.4 million Total: \$17.1 million SHOPP-Pavement	Madilyn Jacobsen	PS&E/RW	This project reached 95% Design in August 2023 and the 95% Constructability Review meeting was held September 28, 2023.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Projects in DEVELOPMENT

	Project Name / EA ID	State Route / Post Mile (PM)	Description	Construction Target (Contract Approval to Contract Acceptance)	Construction Capital Cost, Total Project Cost, Fund Source	Project Manager	Phase (PID, PA&ED, PS&E, RW, Construction)	Comments & Updates to Commissioners
D16	SR-152 Rehabilitation Project 1P110	State Route: 152 PM: T0.31 to 4.14 In and near Watsonville, from the SR-1/152 junction to 0.5 miles east of Carlton Rd	Preserve pavement, rehabilitate or replace Salsipuedes Creek Bridge, replace culverts, rehabilitate traffic signals, upgrade curb ramps, reconstruct guardrail, replace sign panels, and complete streets elements including road diet, bike lanes, and curb extensions in various locations	Long-lead: 2031 – 2033	C Cap: \$28.3 million Total: \$44.7 million SHOPP-Complete Streets; Pavement	Madilyn Jacobsen	PID Complete-Candidate	The Project Initiation Document is complete for this project. This project is anticipated to be programmed into the 2024 SHOPP in Spring 2024.
D17	Downtown Watsonville Pedestrian Safety Project 1Q150	State Route: 152 PM: T2.45 to T2.929 In Watsonville, between Freedom Blvd & Beck St	Construct curb extensions & high visibility crosswalks to enhance pedestrian safety	Winter 2026-27 – Summer 2029	C Cap: \$4.6 million Total: \$10.1 million 010 Safety Fund	Madilyn Jacobsen	PA&ED	The Project Initiation Report (PIR) was signed in March 2023. The PID was amended into the 2022 SHOPP cycle in May 2023. Preliminary design and environmental work have begun.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Please continue to the next page for Highway Maintenance (HM) Program pavement projects.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Highway Maintenance (HM) Program Pavement Projects

HM Program is purely maintenance based and generally does not provide an opportunity for enhancing the State Highway System. This section is for informational purposes only. HM pavement projects are developed the first year and generally go to construction by the end of the second year. Construction activities are shorter-lived than typical Caltrans projects but announced via the same systems of News Releases.

	Project EA ID	State Route / Post Mile (PM)	Fiscal Year Listed (Design Year)	Construction Timeframe	Pavement Strategy to be Used	Communications
HM1	1Q480	State Route: 1 PM: R5 to 10.2 From 1 mile north of Buena Vista Dr's overcrossing of Hwy. 1 to just south of the northern rail overcrossing of Hwy. 1 in Aptos, CA	2023-24	Spring/Summer 2024	0.10' RBWC-G	Please see News Releases and Lane Closure Reporting System for any construction activities that may impact travelers.
HM2	1P730	State Route: 9 PM: 7.5 to 10.2 From just south of El Solyo Heights Dr to just north of Middle Dr	2023-24	Spring/Summer 2024	0.10' Cold Plane and RHMA-G	Please see News Releases and Lane Closure Reporting System for any construction activities that may impact travelers.



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

ACRONYMS USED IN THIS REPORT:

ADA	Americans with Disabilities Act
CC	Coastal Commission
CCA	Construction Contract Acceptance
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation Air Quality
CMIA	Corridor Mobility Improvement Account
CTC	California Transportation Commission
ED	Environmental Document
EIR	Environmental Impact Report
HFST	High Friction Surface Treatment
PM	Postmile
RTL	Ready to List

SB1	Senate Bill 1, the Road Repair and Accountability Act of 2017
SCL	Santa Clara (County)
SCR	Santa Cruz (City or County)
SHOPP	State Highway Operation and Protection Program
SR	State Route
STIP	State Transportation Improvement Program
TMS	Traffic Management System

Project Phases

PID	Project Initiation Document
PA&ED	Project Approval and Environmental Document
PS&E	Plans, Specifications, and Estimates
RW	Right of Way
CON	Construction, as a phase title



Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

-Resources-

Communication:

For General Caltrans' Inquiries, or to be added to the Santa Cruz County News Release Distribution List:

Kevin Drabinski, Public Information Officer
Kevin.Drabinski@dot.ca.gov

For Region Specific Questions:

Paul Guirguis, Regional Planning Liaison – Santa Cruz County
Paul.Guirguis@dot.ca.gov

For Project Specific Questions or Partnering Opportunities:

Please reach out to the Project Manager listed, or to the Regional Planner above.

Requests:

To notify Caltrans of specific concerns regarding current roadway or facility conditions, please submit a customer service request through the following online portal: <https://csr.dot.ca.gov/>

Examples of Customer Service Requests:

Any of the following on the State's highway system:

- Streetlight issues
- Plant over-growth
- Damaged roadway
- Fallen trees on the roadway
- Other maintenance issues

For less specific concerns, please reach out to the Public Information Officer to be directed to the appropriate respondent



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

Online Resources:

Caltrans CCTV Camera Map: <https://cwwp2.dot.ca.gov/vm/iframe.htm>

- Allows the public to see current conditions along the State Highway System

Caltrans Active Transportation Plans & Webmaps: <https://dot.ca.gov/programs/transportation-planning/division-of-transportation-planning/active-transportation-and-complete-streets/caltrans-active-transportation-plans/>

- We are District 5
- Shows existing conditions of bicycle and pedestrian facilities along the State Highway System
- Includes prioritized segments and locations of bicycle and pedestrian needs

The Caltrans District 5 Office of Local Assistance: <https://dot.ca.gov/programs/local-assistance/>

- Includes links to many Federal and State funding opportunities
- Can help guide interested folks through the above-mentioned program requirements

The Official Caltrans District 5 Webpage: <https://dot.ca.gov/caltrans-near-me/district-5>

Mobile App/Caltrans Website: "Caltrans QuickMap"

- Available for free in the Apple App Store and Google Play Store
- Provides realtime conditions for the State Highway System
- Desktop Format: <https://quickmap.dot.ca.gov/>

Caltrans Lane Closures Reporting System: <https://lcswebreports.dot.ca.gov/>

- Provides a 7-day look-ahead for planned lane closures
- Does not include unanticipated emergency closures (see Quickmaps for in-the-moment roadway conditions)



PROJECT UPDATE REPORT – SANTA CRUZ COUNTY

Prepared for the Santa Cruz County Regional Transportation Commission's Board Meeting on:
October 5, 2023

The graphic features a background image of a coastal landscape with mountains and a bay. A white speech bubble at the top contains the Caltrans logo and the text "FOLLOW US" and "& let's connect". Below this are three teal horizontal bars, each with a social media icon and text: Facebook "Caltrans Central Coast (District 5)", Twitter "@CaltransD5", and Instagram "@caltrans_d5". At the bottom is a teal box with white text listing public affairs contacts: Jim Shivers (PIO Chief, 805-748-1170, jlm.shivers@dot.ca.gov), Alexa Bertola (San Luis Obispo and Santa Barbara Counties, 805-548-3237, Alexa.Bertola@dot.ca.gov), Heidi Crawford (San Benito County, 805-835-6500, Heidi.Crawford@dot.ca.gov), and Kevin Drabinski (Santa Cruz and Monterey Counties, 805-548-3138, Kevin.Drabinski@dot.ca.gov).

Caltrans
FOLLOW US
& let's connect

f Caltrans Central Coast (District 5)

t @CaltransD5

i @caltrans_d5

Public Affairs Contact

Jim Shivers
PIO Chief
805-748-1170, jlm.shivers@dot.ca.gov

Alexa Bertola
San Luis Obispo and Santa Barbara Counties
805-548-3237, Alexa.Bertola@dot.ca.gov

Heidi Crawford
San Benito County
805-835-6500, Heidi.Crawford@dot.ca.gov

Kevin Drabinski
Santa Cruz and Monterey Counties
805-548-3138, Kevin.Drabinski@dot.ca.gov