2016 Transportation Sales Tax
What is Measure D?

- 0.5% sales tax (1/2¢)
- Approved by over 2/3rds of Santa Cruz County Voters - November 2016
- Started April 2017
- 30 years (expires March 2047)
- $21-29 million/year (Since 2017)
- Funds local priorities
- Taxpayer oversight
- www.sccrtc.org/MeasureD
Voter Approved Expenditure Plan

- Neighborhood/Local Road Projects: 30%
- Transit & Paratransit: 25%
- Highway Corridors: 20%
- Rail Corridor: 8%
- Active Transportation: 17%
Revenue Forecast

Revenue Estimate
(HdL 9/23 – 2.0 to 3.1% increase/year)
5-Year Plans for Regional Projects

- 5-year program of projects (5-Year Plans)
  - Proposed use of Measure D funds in near term: FY23/24-27/28
  - RTC responsible for regional investment categories:
    - Highway Corridors – 25%
    - Active Transportation/MBSST/Trail – 17%
    - Rail Corridor – 8%
    - Highway 9/SLV Corridor - $333k/year
    - Highway 17 Wildlife Crossing - $166k/year
2023 5-Year Plans

• No new projects
• Re-spreads and adds funds based on updated schedules, costs, prior expenditures, and grant opportunities
• Adds FY27/28 for ongoing costs
• Focus on leveraging grant funds
• 5-year plans are online: www.sccrtc.org/move
Strategic Implementation Plan (SIP)

- Updated no less than every 5-years
  - Last update 2020
  - 2023 Update – November 2023 RTC meeting
- Long range revenue forecasts
- Plan for implementing Expenditure Plan through 2047
  - Focus on regional projects/programs
  - Financing
- Policies
- Programming methodology
- Agreements for funds
17% Active Transportation: Coastal Rail Trail/MBSST

Coastal Rail Trail

Segment 5
Davenport to Wilder Ranch

Segment 7
Natural Bridges Dr
to Pacific Ave/Santa Cruz Wharf and San Lorenzo River Bridge

Segments 8 & 9
Santa Cruz Wharf to 17th Ave

Segment 10 & 11
17th Ave to State Park Dr

Segment 12
State Park Dr to Rio del Mar Blvd

Segment 18
Lee Rd to Walker St

Pajaro Junction

PROJECT STATUS
- Under Development
- Construction Funded
- In Construction

Completed
Existing Wilder Ranch Path
Planned

Updated September 2023
17% Active Transportation: Coastal Rail Trail/MBSST

- Davenport-Aptos and Watsonville Trail segments 5-12 & 18.
- Trail Maintenance
- Corridor Maintenance and encroachments
- Rail Transit & Trail Project: $350k for Segments 13-20 pre-construction work (part of Zero Emission Rail Transit & Trail Project)

Benefits: Increase biking and walking and rolling, improve safety, increase access, reduce emissions
Coastal Rail Trail Status

- **Segment 5**: construction 2024
- **Segment 7, phase 2**: in construction
- **Segment 8/9**: design underway
- **Segment 10/11**: draft environmental document coming out soon
- **Segment 12**: final environmental document coming soon, seeking input on aesthetics in November, seeking grants for construction
- **Segment 13-20**: analysis part of Zero Emission Rail Transit concept report
25% Highway Corridors

- Highway 1 Projects
  - Auxiliary Lanes
  - Bus on Shoulders
  - Bike/pedestrian crossings
- Congestion & Safety Programs
  - Freeway Service Patrol
  - Safe on 17/CHP
- Traveler assistance
  - Cruz511.org - Go Santa Cruz County
Highway 1 Projects

**Phase 1**
- Construction 2022
- 2.75 miles
- 41st Ave-Soquel Dr Chanticleer Bike/Ped Bridge

**Phase 2**
- Construction 2023
- 3 miles
- State Park-Bay/Porter & Mar Vista Bike/Ped Bridge

**Phase 3**
- Freedom Blvd-Rio Del Mar-State Park Dr Segment 12 Rail Trail
- 1.75 miles

**Projects**
- Rail Trail Overcrossing
- Mar Vista Bike/Ped Overcrossing
- Capitola Ave Bridge Replacement with Bike/Ped Facilities
- Chanticleer Ave Bike/Ped Overcrossing

**Legend**
- Existing Auxiliary Lanes
- Proposed Auxiliary Lanes
- Bus on Shoulder
- Santa Cruz Metro 91X - Commuter Express Santa Cruz/Watsonville
8% Rail Corridor

- Preserve existing infrastructure
  - Maintenance
  - Repairs
- Rail Transit
  - Funds to initiate work and maximize grants for preliminary engineering & environmental analysis for zero emission rail transit
Measure D
San Lorenzo Valley/Hwy 9 Corridor and Highway 17 Wildlife Crossing

SR 9 Complete Streets PID
SLV Schools Access Study
Boulder Creek Complete Streets
Highway 17 Laurel Undercrossing

MEASURE D  SCCRTC  Caltrans
SLV/Highway 9 Corridor

$10 million over 30 years

- SR9/SLV Corridor Plan Priorities
- $1 million to improve access to Schools in Felton
- $2.4 million for Boulder Creek complete streets projects
Hwy 17 Wildlife Crossing

- $5M/30 years
- Construction completed 2023
- Leveraged funds: $7.4M SHO pprint & Land Trust
- Inter-program loan from Highway Corridors
Financing

- **Measure D being used to:**
  - Expedite Project Delivery – preconstruction & construction
  - Leverage over $300 Million in grants for highway and trail projects

- **Financing will be needed** to meet grant commitments and accelerate implementation
  - Inter-program loans
  - Bonding starting as soon as 2025
    - Debt service payments through 2047
RM0

Hwy: SB1 Cycle 2, LPP-f, STIP+ $113.4M
SB1 Cycle 3: ASK= $83M & potential INFRA-RURAL
ATP: ~$140M (Pre-2022: $37M; 2022 est. $65+35M (Seg 8/9 PS&E+Con; Seg 10/11; Seg 7-ATP & STIP+))
SR9: SHOPP, SLVUSD, +
SR17: $7.4M= Land Trust-$3M; SHOPP-$4.377m
Rail: $TBD

Rachel Moriconi, 2022-10-31T20:36:07.816
What’s next?

- Project Implementation & Construction
- Using Measure D to leverage grants
- Annual reports & audits
  - Taxpayer Oversight Committee
- Strategic Implementation Plan updates
  - Continue to look at opportunities to accelerate delivery
- Outreach & Engagement:
  - www.sccrtc.org/MeasureD
  - Enews email updates