

2016 Transportation Sales Tax



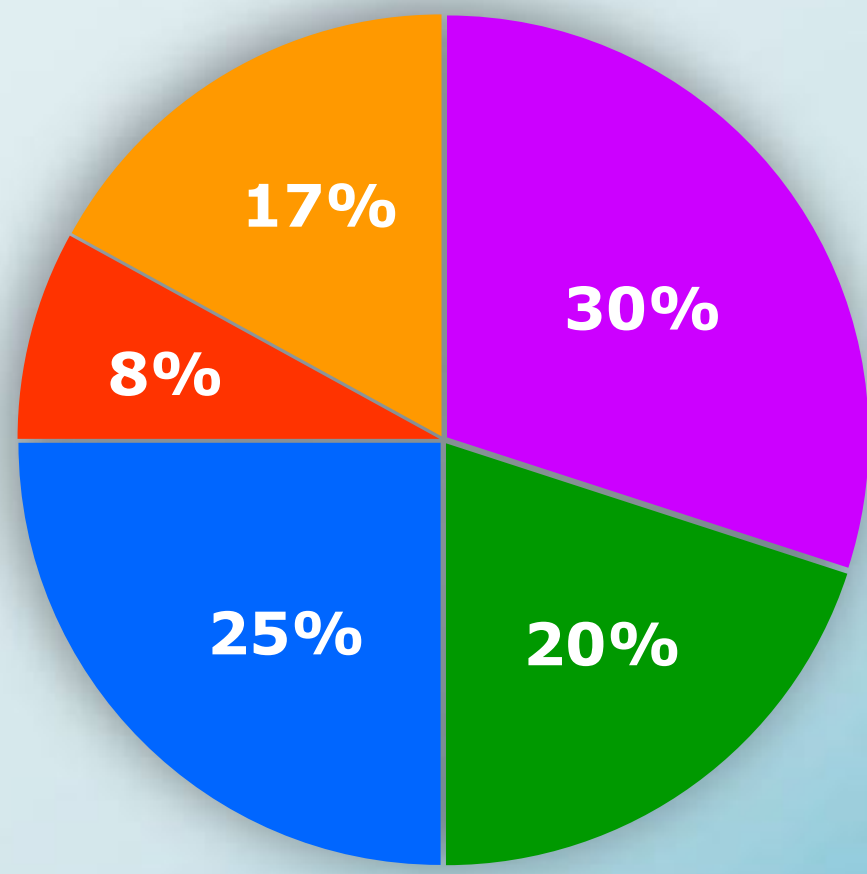


What is Measure D?

- 0.5% sales tax (1/2¢)
- Approved by over 2/3^{rds} of Santa Cruz County Voters - November 2016
- Started April 2017
- 30 years (expires March 2047)
- \$21-29 million/year (Since 2017)
- Funds local priorities
- Taxpayer oversight
- www.sccrtc.org/MeasureD



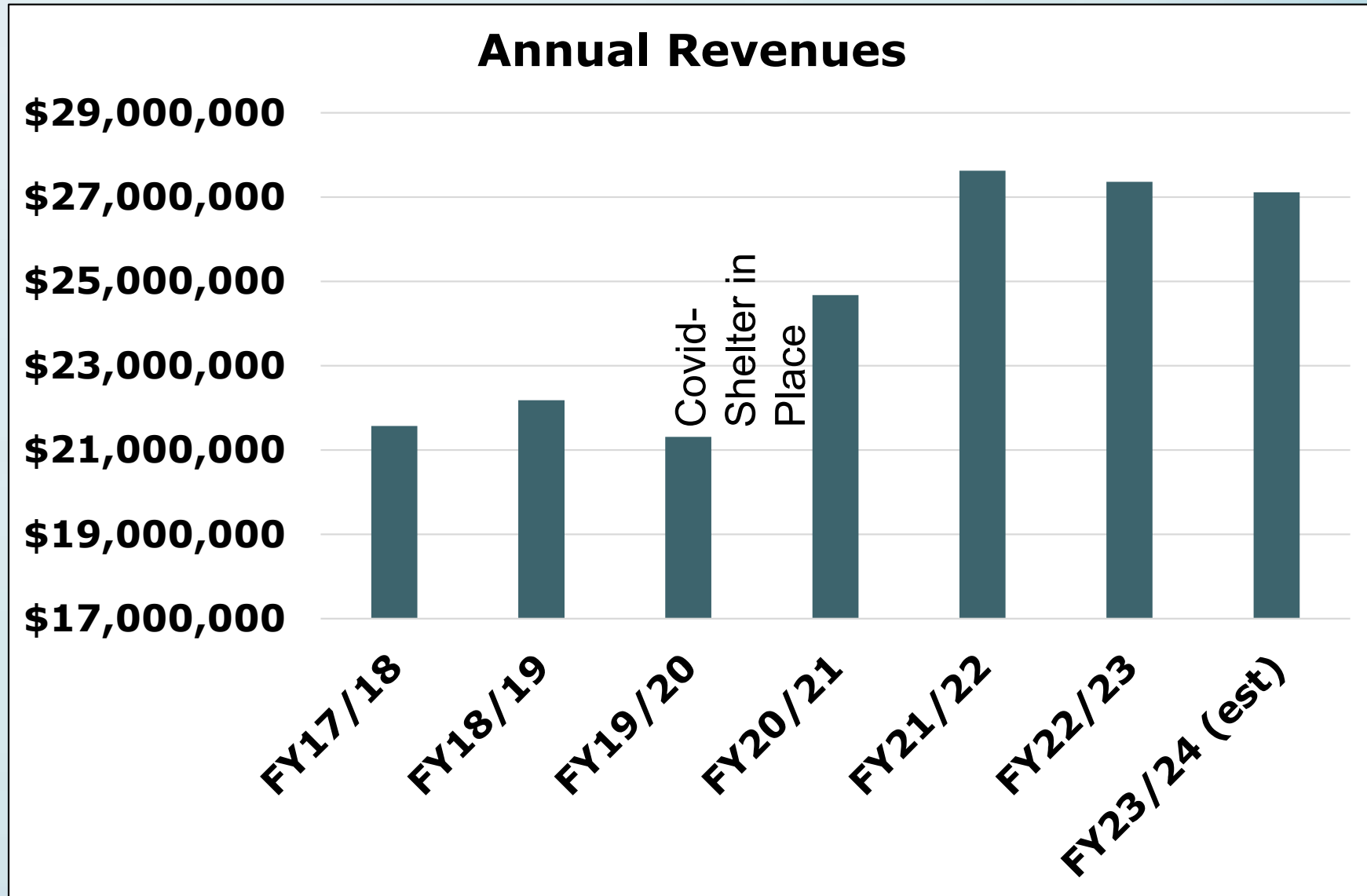
Voter Approved Expenditure Plan



- Neighborhood/Local Road Projects
- Transit & Paratransit
- Highway Corridors
- Rail Corridor
- Active Transportation



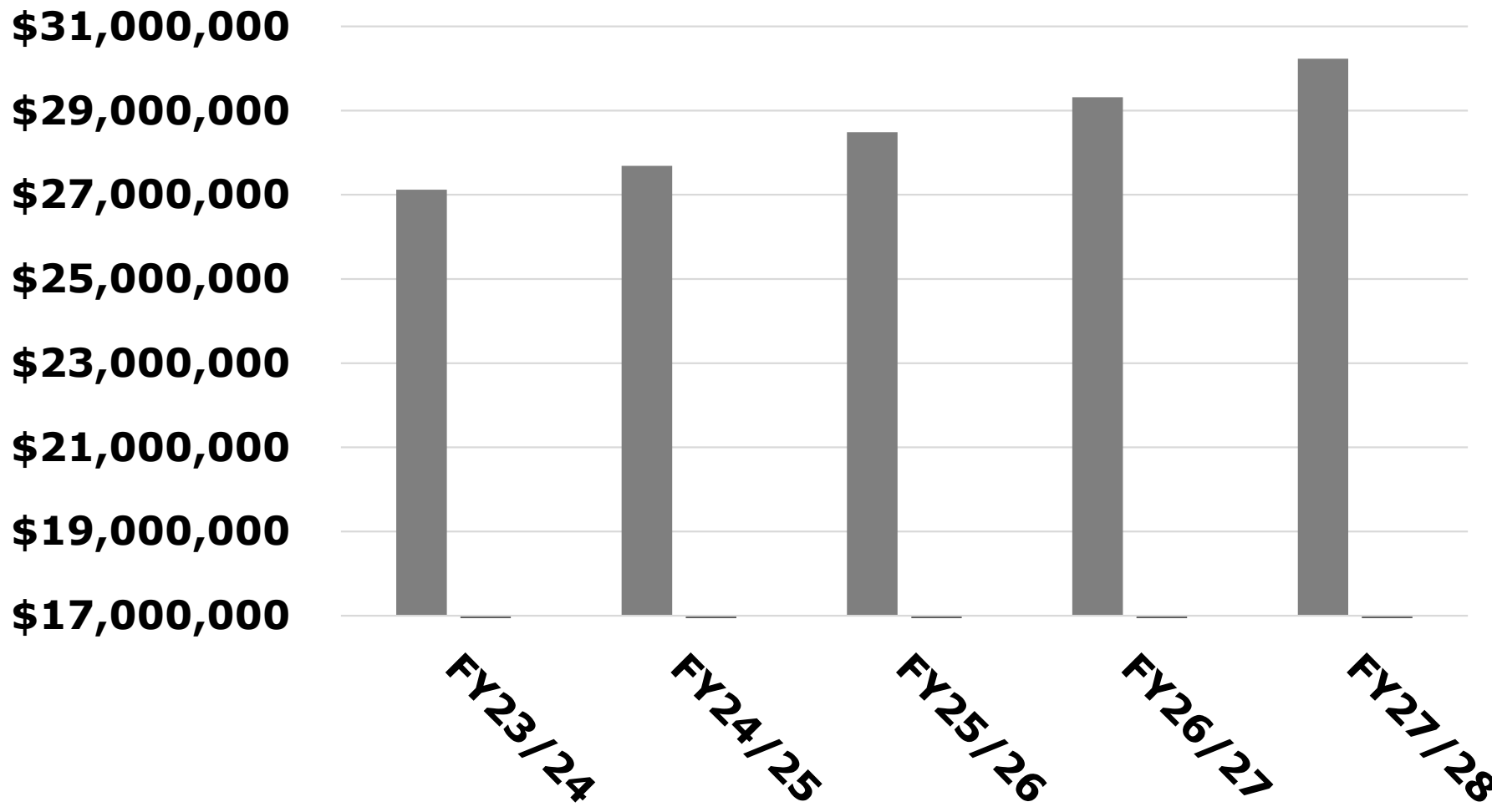
Measure D Revenues





Revenue Forecast

Revenue Estimate
(HdL 9/23 - 2.0 to 3.1% increase/year)





5-Year Plans for Regional Projects

- ✓ 5-year program of projects (5-Year Plans)
 - Proposed use of Measure D funds in near term: FY23/24-27/28
 - RTC responsible for regional investment categories:
 - Highway Corridors – 25%
 - Active Transportation/MBSST/Trail – 17%
 - Rail Corridor – 8%
 - Highway 9/SLV Corridor - \$333k/year
 - Highway 17 Wildlife Crossing - \$166k/year



2023 5-Year Plans

- No new projects
- Re-spreads and adds funds based on updated schedules, costs, prior expenditures, and grant opportunities
- Adds FY27/28 for ongoing costs
- Focus on leveraging grant funds
- 5-year plans are online: www.sccrtc.org/move



Strategic Implementation Plan (SIP)

- Updated no less than every 5-years
 - Last update 2020
 - 2023 Update – *November 2023 RTC meeting*
- Long range revenue forecasts
- Plan for implementing Expenditure Plan through 2047
 - Focus on regional projects/programs
 - Financing
- Policies
- Programming methodology
- Agreements for funds



17% Active Transportation: Coastal Rail Trail/MBSST





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- **Davenport-Aptos and Watsonville Trail segments 5-12 & 18.**
- **Trail Maintenance**
- **Corridor Maintenance** and encroachments
- **Rail Transit & Trail Project:** \$350k for Segments 13-20 pre-construction work (*part of Zero Emission Rail Transit & Trail Project*)
- **Benefits:** Increase biking and walking and rolling, improve safety, increase access, reduce emissions





Coastal Rail Trail Status

- **Segment 5:** construction 2024
- **Segment 7, phase 2:** in construction
- **Segment 8/9:** design underway
- **Segment 10/11:** draft environmental document coming out soon
- **Segment 12:** final environmental document coming soon, seeking input on aesthetics in November, seeking grants for construction
- **Segment 13-20:** analysis part of Zero Emission Rail Transit concept report



25% Highway Corridors



- Highway 1 Projects
 - Auxiliary Lanes
 - Bus on Shoulders
 - Bike/pedestrian crossings
- Congestion & Safety Programs
 - Freeway Service Patrol
 - Safe on 17/CHP
- Traveler assistance
 - Cruz511.org - Go Santa Cruz County



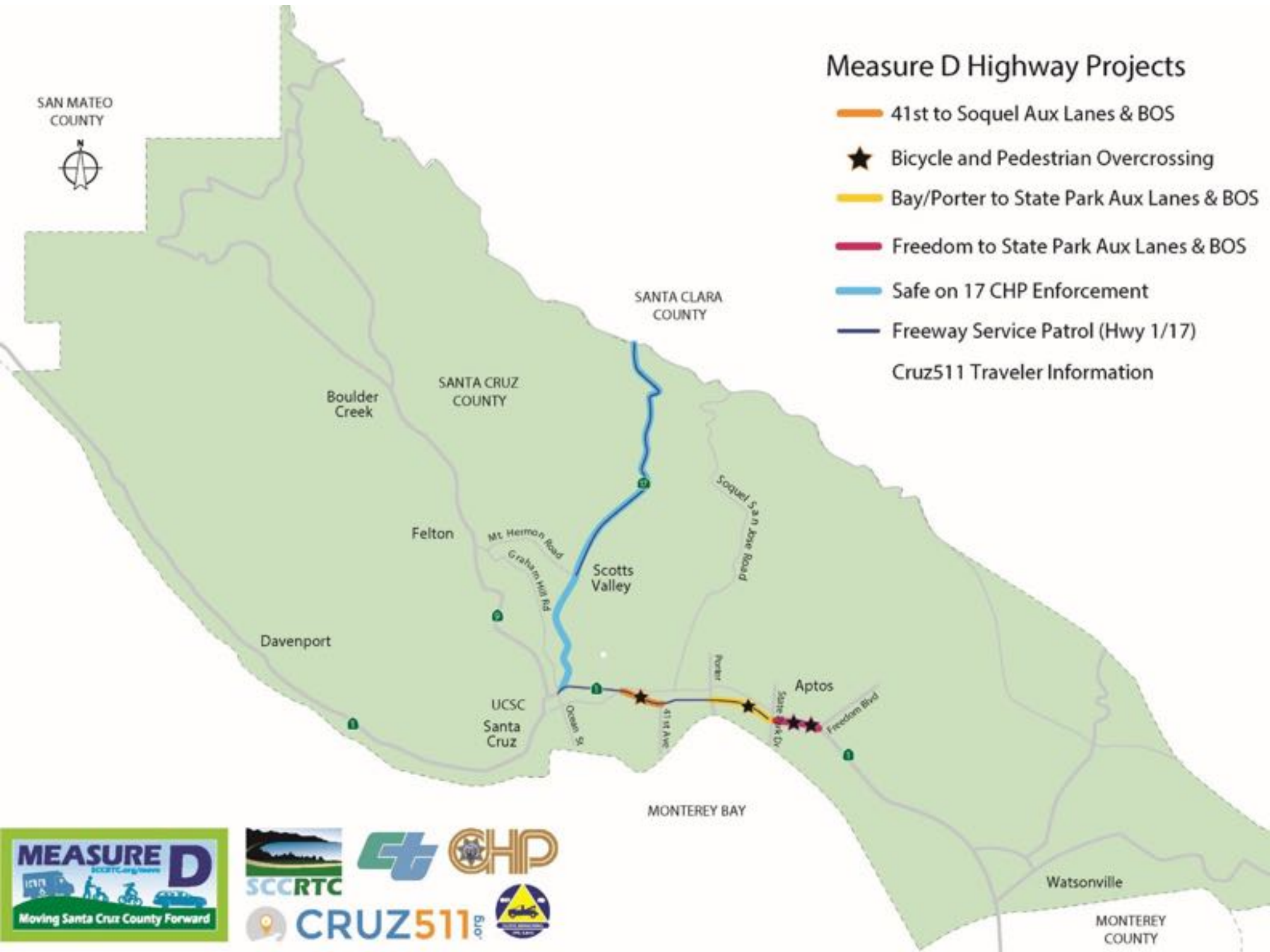
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Measure D Highway Projects

-  41st to Soquel Aux Lanes & BOS
-  Bicycle and Pedestrian Overcrossing
-  Bay/Porter to State Park Aux Lanes & BOS
-  Freedom to State Park Aux Lanes & BOS
-  Safe on 17 CHP Enforcement
-  Freeway Service Patrol (Hwy 1/17)

Cruz511 Traveler Information



MONTEREY BAY

Watsonville

MONTEREY COUNTY



Highway 1 Projects









8% Rail Corridor

- Preserve existing infrastructure
 - Maintenance
 - Repairs
- Rail Transit
 - Funds to initiate work and maximize grants for preliminary engineering & environmental analysis for zero emission rail transit



Measure D

San Lorenzo Valley/Hwy 9 Corridor and Highway 17 Wildlife Crossing

- SR 9 Complete Streets PID 
- SLV Schools Access Study 
- Boulder Creek Complete Streets 
- Highway 17 Laurel Undercrossing 



Boulder Creek

Felton

Scotts Valley

City of Santa Cruz

236

9

17

9

17

1



SLV/Highway 9 Corridor

\$10 million over 30 years

- SR9/SLV Corridor Plan Priorities
- \$1 million to improve access to Schools in Felton
- \$2.4 million for Boulder Creek complete streets projects





Hwy 17 Wildlife Crossing

- **\$5M/30 years**
- Construction completed 2023
- Leveraged funds: **\$7.4M** SHOPP & Land Trust
- Inter-program loan from Highway Corridors





Financing

- **Measure D being used to:**
 - Expedite Project Delivery – preconstruction & construction
 - Leverage over \$300 Million in grants for highway and trail projects
- **Financing will be needed** to meet grant commitments and accelerate implementation
 - Inter-program loans
 - Bonding starting as soon as 2025
 - Debt service payments through 2047

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Hwy: SB1 Cycle 2, LPP-f, STIP+ \$113.4M

SB1 Cycle 3: ASK= \$83M & potential INFRA-RURAL

ATP: ~\$140M (Pre-2022: \$37M; 2022 est. \$65+35M (Seg 8/9 PS&E+Con; Seg 10/11; Seg 7-ATP & STIP+)

SR9: SHOPP, SLVUSD, +

SR17: \$7.4M= Land Trust-\$3M; SHOPP-\$4.377m

Rail: \$TBD

Rachel Moriconi, 2022-10-31T20:36:07.816



What's next?

- ✓ Project Implementation & Construction
- ✓ Using Measure D to leverage grants
- ✓ Annual reports & audits
 - ✓ Taxpayer Oversight Committee
- ✓ Strategic Implementation Plan updates
 - ✓ Continue to look at opportunities to accelerate delivery
- ✓ Outreach & Engagement:
 - ✓ www.sccrtc.org/MeasureD
 - ✓ Enews email updates