## 2023 Consolidated Call for Projects Preliminary Recommendations \$26.6 million available for STIP, STBG/RSTPX, LPP and \$34.3 million for SB125 TIRCP, ZETCP

## **RTC Discretionary Funds**

| ID | Agency         | Project Name<br>Click link for project application | Funds<br>Requested (\$) | Total Pro<br>Cost (\$) | ject       | Anticipated<br># of Daily Users | Recommend for Award? |    | nmended<br>Amount (\$) | Recommendation Comments   |
|----|----------------|--|-------------------------|------------------------|------------|---------------------------------|----------------------|----|------------------------|---|
| 1  | Capitola       | 41st Avenue Pavement Rehabilitation and Mult       | \$ 2,000,0              | 00 \$                  | 2,250,000  | 35,500                          | Partial              | \$ | 1,000,000              | Improved traffic flow, enhanced safety, and roadway preservation; 41st is a major arterial.   |
| 2  | County of SC   | Corralitos Corridor Resurfacing                    | \$ 2,125,0              | 00 \$                  | 2,400,316  | 6,284                           | Partial              | \$ | 1,500,000              | System preservation; enhanced bike/ped connectivity to Green Valley Road; serves transit routes (Metro 72 & 72W).   |
| 3  | County of SC   | Emergency Routes Phase 2 Resurfacing               | \$ 4,522,0              | 00 \$                  | 5,107,873  | 2,724                           | Partial              | \$ | 3,200,000              | System preservation; low ADT but critical routes for emergency access and evacuation during disasters   |
| 4  | County of SC   | Glen Arbor Road Sidewalk                           | \$ 3,632,2              | 43 \$                  | 4,102,838  | 40                              | Partial              | \$ | 2,100,000              | Improves pedestrian safety in rural area but low daily use; identified in SR9/SLV plan as need  |
| 5  | County of SC   | Green Valley Road Multi-Use Path                   | \$ 3,000,0              | 00 \$                  | 8,916,097  | 23,524                          | Partial              | \$ | 2,000,000              | Retains Clean California grant award; benefits a disadvantaged community (equity); improves bike/ped access and increases transit access.                               |
| 6  | County of SC   | Highway 17 Corridors Resurfacing                   | \$ 3,724,0              | 00 \$                  | 5,849,994  | 15,380                          | Partial              | \$ | 1,500,000              | System preservation; 15k users/day; used by bikes but no shoulder widening elements.  |
| 7  | County of SC   | Intercounty Routes Resurfacing                     | \$ 2,044,0              | 00 \$                  | 2,308,822  | 6,933                           | Yes                  | \$ | 2,044,000              | System preservation; roads heavily used by freight; benefits a disadvantaged community (equity).  |
| 8  | County of SC   | Rio Del Mar Resurfacing                            | \$ 885,0                | 00 \$                  | 999,661    | 17,900                          | No                   | \$ | 300,000                | System preservation; lacks bike/ped improvements considering residential project location.  |
| 9  | County of SC   | Robertson Street and Soquel Drive Signalization    |                         |                        | 1,802,254  | 21,136                          | Yes                  | s  | 1,595,536              | Enhances the Adaptive Traffic Signal System; Soquel is a major arterial road and transit route; Project located near a school.  |
| 10 | Ecology Action | Youth SRTS Bike/Pedestrian Education               | \$ 310,8                | 70 \$                  | 346,527    | 1,890                           | Partial              | \$ | 300,000                | Continue existing, popular program aimed at reducing crashes and getting more kids biking & walking   |
| 11 | Santa Cruz     | Bay Corridor Design                                | \$ 399.0                | 00 \$                  | 450,000    | 15,000                          | Yes                  | s  | 399.000                | Integrates Complete Streets and innovative elements; leverages AHSC grant; public support for the project.  |
| 12 | Santa Cruz     | Bay Street Paving                                  | \$ 875,0                | 00 \$                  | 989,000    | 10,000                          | Yes                  | \$ | 875,000                | System preservation; improves road sufrace for cyclists; enhances connectivty between rail trail and Bayview Elementary.  |
| 13 | Santa Cruz     | Bethany Culvert Replacement                        | \$ 1,500,0              | 00 \$                  | 11,815,850 | 10,000                          | Yes                  | s  | 1,500,000              | City's highest priority project; Climate resilience infrastructure; leverages federal funds   |
| 14 | Santa Cruz     | Escalona Complete Streets                          | \$ 3,401,0              |                        | 3,841,000  | 3,500                           | Partial              | \$ | 2,941,656              | Improved pedestrian access (ADA ramp upgrades, fill gaps in sidewalks); Cold-in-<br>place ashpalt recycling.  |
| 15 | SCCRTC         | Go Santa Cruz County Bicycle Incentives Progra     | \$ 305,                 | 00 \$                  | 500,000    | 850                             | Yes                  | s  | 305,100                | Public support of program; promotes mode shift, reduce emissions, benefits disadvantaged communities  |
| 16 | SCCRTC         | Felton-SLV Schools Complete Streets Improvem       | ·                       | 00 \$                  | 32,721,746 | 19,500                          | Partial              | \$ | 1,800,000              | Public support; enhances safety in rural area, adds bike/ped safety elements, pavement preservation   |
|    |                |  |                         |                        |            |                                 |                      |    |                        | Per CTC guidelines 5% of STIP funds for regional planning, programming, and monitoring activities (PPM) performed by the RTC to be spread accross the years             |
| 17 | SCCRTC         | Planning, Programming, and Monitoring (PPM)        | \$ 430,0                | 00 \$                  | 430,000    | -                               | Yes                  | \$ | 430,000                | covered by the STIP   |
| 18 | Scotts Valley  | Mount Hermon Road Improvements                     | \$ 523,0                | 00 \$                  | 723,000    | 27,648                          | Yes                  | \$ | 523,000                | System preservation; regionally significant road; incorporates multimodal elements.  City's highest priority project; system preservation; regionally significant road; |
| 19 | Scotts Valley  | Scotts Valley Drive Corridor Improvements          | \$ 500,0                | 00 \$                  | 1,078,000  | 16,542                          | Yes                  | \$ | 500,000                | incorporates multimodal elements.  Benefits a disadvantaged community; adds bike/ped improvements; improves   |
| 20 | Watsonville    | Green Valley Road Rehabilitation                   | \$ 1,833,0              |                        | 4,320,000  | 18,500                          | Yes                  | \$ |                        | accessibility   |
|    |                |  | \$ 35,917,7             | 49 Ş                   | 90,952,978 |                                 |                      | \$ | 26,646,292             | Total   |

## SB 125 Transit Projects

| ID | Agency | Project                                | Funds  | Funds<br>Requested (\$) |    | oject      | Anticipated      | Recommend<br>for Award? | Recommended Award Amount (\$) |            | Recommendation Comments   |
|----|--------|--|--------|-------------------------|----|------------|------------------|-------------------------|-------------------------------|------------|---|
|    |        | Name                                   | Reques |                         |    |            | # of Daily Users |                         |                               |            |   |
|    |        |  |        |                         |    |            |                  |                         |                               |            | Transit and Intercity Rail Capital Program (TIRCP) funding and anticipated future |
|    | SCCRTC | Zero Emission Passenger Rail and Trail | \$     | 16,450,000              | \$ | 26,237,000 | 13,169           | Partial                 | \$                            | 8,500,000  | benefits  |
|    |        |  |        |                         |    |            |                  |                         |                               |            | Goal to expand service and reliabitliy; benefits transportation disadvantaged     |
| 2  | SCMTD  | Rapid Corridors Projects               | \$     | 8,179,000               | \$ | 25,051,000 | 4,985            | Partial                 | \$                            | 2,275,000  | populations   |
|    |        |  |        |                         |    |            |                  |                         |                               |            |   |
| j  | SCMTD  | <u>Transit Operations</u>              | \$     | 34,339,199              | \$ | 34,339,199 | 20,625           | Partial                 | \$                            | 23,564,199 | Funds service recovery/expansion; benefits disadvantaged communities              |
|    |        |  | _      |                         |    |            |                  |                         | _                             |            |   |
|    |        |  | \$     | 58,968,199              | Ş  | 85,627,199 |                  |                         | Ş                             | 34,339,199 | Total   |
|    |        |  |        |                         |    |            |                  |                         | \$                            | 346,861    | 1% Set-Aside for SB125 Administation  |
|    |        |  |        |                         |    |            |                  |                         | \$                            | 34,686,060 | Total SB125 Allocation for Santa Cruz County                                      |