

APPLICATION/PROJECT PROGRAMMING REQUEST

A. PROJECT INFORMATION					
Applicant/Implementing Agency			Public Agency Sponsor (if different)		
City of Scotts Valley					
Project Title					
Mt. Hermon Road Improvements					
Brief Description/Scope of Work (attach extra pages to fully describe scope)					
<p>The Project includes pavement repairs and pedestrian and bicycle improvements on Mount Hermon Road from La Madronna Dr. to Glen Canyon Rd. The project will evaluate the implementation of ATP projects in this project for inclusion in the scope of work. \$200,000 in Measure D funds are programmed in fiscal year 25/26 and will be used for construction. Grant funds are requested in fy 24.25 to cover preconstruction costs.</p>					
Location, Limits, Length (attach map(s)/photos on separate tab)					
Mount Hemon Rd: Road rehabilitation, bicycle and pedestrian improvements: La Madronna Dr. to Glenwood Canyon Rd					
Roadway Functional Classification			3-Other Principal Arterial		
Summary of Project Benefits, Purpose and Need					
Funds requested	\$523,000	Total Project Cost	\$723,000	Estimated # of Dally Users	27,648
Are you able/willing to receive federal funds?		Select One	no		
Was project previously programmed for funds by RTC?		No	RTIP ID		
Project Cost by Mode (list approximate percentage of total project costs)					
Mode		% of Total Cost			
Pavement Preservation (rehab, overlay, etc.)		61%			
Road-Auto serving (not rehab)					
Bicycle		21%			
Pedestrian		18%			
Transit					
Transportation System Management (TSM)					
Transportation Demand Management (TDM)					
Other:					
		Total		100%	
Priority	Project is priority # 2 of 2 applications submitted				
Contact Name		Phone		E-mail Address	
Steve Jesberg		831-438-5854		sjesberg@scottsvalley.gov	

C2. ENGINEERS ESTIMATE

Project:	Mt. Hermon Road Improvements				
Item No.	Engineer's Estimate				
1	Environmental Studies and Permits				\$10,000
2	Plans, Specifications, and Estimate				
	Option development and outreach				\$10,000
	PS&E				\$50,000
				Total Engineering	\$60,000
	Right of Way				
3	Right of Way Acquisition				\$0
4	Right of Way Support				\$0
5	Utility Relocation (exclude if included in construction)				\$0
				TOTAL RIGHT OF WAY COMPONENT COST	\$0
	Construction				
	Item Description	Quantity	Units	Unit Cost	Total
6	Mobilization	1	ls	\$30,000.00	\$30,000
7	Traffic Control	1	ls	\$30,000.00	\$30,000
8	Remove & replace localized failed areas	1000	sf	\$10.00	\$10,000
9	Remove and Replace 2-inch AC Overlay	46800	sf	\$7.00	\$327,600
10	Curb Ramp Replacement	8	ea	\$8,000.00	\$64,000
11	Striping and Signage	1	ls	\$40,000.00	\$40,000
12	Construction Management and support	1	ls	\$15,000.00	\$15,000
					\$0
					\$0
					\$0
				SUBTOTAL CONSTRUCTION ITEMS	\$516,600
				CONTINGENCY	20.0%
					\$103,320
				TOTAL CONSTRUCTION COST	\$619,920
				Escalation Rate Used:	2.7%
					\$33,475.68
				Rounded Total	\$723,000

C1. CAPITAL PROJECTS - SCHEDULE, COST AND FUNDING SUMMARY

Non-infrastructure projects/programs - see NI tab

Project Title:	Mt. Hermon Road Improvements		
Project Schedule/Milestone (For TRANSIT vehicles- modify milestones accordingly or use Uniform Transit Application)	Anticipated Date	Notes on schedule (flexibility, worst-case schedule)	
Project Cost Estimates/Scope Developed	12/24		
Begin Environmental (PA&ED) Phase	2/25		
Circulate Draft Env'l Document	3/25	NOE	
Draft Project Report			
End Environmental Phase (PA&ED Milestone)			
Begin Design (PS&E) Phase	6/25		
End Design Phase (Ready to List for Advertisement Milestone)	10/25		
Begin Right of Way Phase			
End Right of Way Phase (Right of Way Certification Milestone)	11/25		
Begin Construction Phase (Contract Award Milestone)	5/26		
End Construction Phase (Construction Contract Acceptance Milestone)	7/26		
Begin Closeout Phase	8/26		
End Closeout Phase (Closeout Report)	12/26		

Project Cost Summary/Funding Information

Total Project Cost (\$1,000s) - AUTO FILLS (do not enter numbers here)										
Component	Prior	21-22	24-25	25-26	26-27	28-29	29-30	Total		
E&P (PA&ED)	0	0	10,000	0	0	0	0	10,000		
PS&E	0	0	60,000	0	0	0	0	60,000		
R/W SUP (CT)	0	0	0	0	0	0	0	0		
CON SUP (CT)	0	0	0	0	0	0	0	0		
R/W	0	0	0	0	0	0	0	0		
CON	0	0	0	713,000	0	0	0	713,000		
TOTAL	0	0	70,000	713,000	0	0	0	783,000		

Fund No. 1:	NEW FUNDS REQUESTED FROM RTC									
Component	Prior	Fiscal Year								Total
		23-24	24-25	25-26	26-27	27-28	28-29	29-30		
E&P (PA&ED)			10,000							10,000
PS&E			60,000							60,000
R/W SUP (CT)										0
CON SUP (CT)										0
R/W										0
CON				513,000						513,000
TOTAL	0	0	70,000	513,000	0	0	0	0	0	583,000

SCCRTC is expected to consider proposals at its December 7, 2023 meeting

Are there certain fund sources (e.g. federal, STIP)

Fund No. 2:	Measure D									
Component	Prior	Fiscal Year								Total
		23-24	24-25	25-26	26-27	27-28	28-29	29-30		
E&P (PA&ED)										0
PS&E										0
R/W SUP (CT)										0
CON SUP (CT)										0
R/W										0
CON				200,000						200,000
TOTAL	0	0	0	200,000	0	0	0	0	0	200,000

Funding status

Are these funds secured?	Allocated in fy 25-26
If no, when will you know if funds are secured?	
What risks are there to these funds, if any?	N/A.

B. PROJECT BENEFITS/ EVALUATION CRITERIA

Information in this section will be used to evaluate projects. The RTC is required to consider how well projects advance regional, state and federal goals, policies, performance metrics and targets, including how projects will contribute towards implementation of the long-range transportation plan (Regional Transportation Plan) and other state and federal regulations including the California Complete Streets Act of 2008, SB375, the Federal FAST Act.

See **Attachment 2** of the call for projects for examples of type of information to demonstrate benefits.

Project ID	Project Name
1	Project description (State, Agency, Location, etc.)
2	Project description (State, Agency, Location, etc.)
3	Project description (State, Agency, Location, etc.)
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5	Project description (State, Agency, Location, etc.)
6	Project description (State, Agency, Location, etc.)
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9	Project description (State, Agency, Location, etc.)
10	Project description (State, Agency, Location, etc.)
11	Project description (State, Agency, Location, etc.)
12	Project description (State, Agency, Location, etc.)
13	Project description (State, Agency, Location, etc.)
14	Project description (State, Agency, Location, etc.)
15	Project description (State, Agency, Location, etc.)
16	Project description (State, Agency, Location, etc.)
17	Project description (State, Agency, Location, etc.)
18	Project description (State, Agency, Location, etc.)

City of Felton - Transportation Project		
1	Project description: This project will improve the safety and mobility of the street by adding a dedicated bicycle lane and pedestrian crossings. The project will include the following elements:	SV - P82, P83, P06
2	Project location: The project is located on the intersection of the street and the street.	Buffered bike lanes, green bike boxes and improved ped access are all part of the complete street programs.
3	Project goals: The project goals are to improve the safety and mobility of the street and to provide a more complete street program.	Consistent with City General plan to maintain transportation elements and improve bicycle and pedestrian infrastructure
4	Project funding: The project is funded by the City of Felton.	The City will conduct workshops to engage the public and receive their input on the proposed plan. Priority was set by the City Council at a Public Meeting. See attached Resolution.
5	Project impact: The project will improve the safety and mobility of the street and provide a more complete street program.	Daily vehicle counts are 27,648 Pedestrian and bike counts are unavailable. The street is a primary route to the Mt Hermon commercial area and also a primary route for Felton and the San Lorenzo Valley.
6	Project timeline: The project is currently in the planning phase.	
7	Project status: The project is currently in the planning phase.	Based on current estimates the project is fully funded.
8	Project contact: The project contact is the City of Felton.	If additional funding is needed for full implementation, The City will look to additional city funds and other grant programs.
9	Project notes: The project notes are as follows:	
10	Project questions: The project questions are as follows:	Unknown
11	Project answers: The project answers are as follows:	Project will take 2-3 years to develop plans. Delays could be caused by disasters or other events that requires city staff time.
12	Project comments: The project comments are as follows:	The City will engage with consultants that are experiences in complete street designs. City staff currently manages 9 transportation related projects through consultant contracts.
13	Project attachments: The project attachments are as follows:	The work is contained in existing and developed roadway. It is anticipated that the work will be exempt.
14	Project references: The project references are as follows:	