

**City of Capitola: Summary of 5-year Street Improvement Schedule List (approved 6/9/22)**

5-year street improvement schedule. Made up from the revenue total of the Road Maintenance and Rehabilitation Act (SB 1) fund and the Santa Cruz County Transportation Commission Measure D fund, Some additional funding sources (grants) and fund balances are anticipated to cover the cost of some of these projects. In addition, the 5-year schedule will be subject to annual revisions as actual funding is realized and project plans developed.

Year	Road Name	Begin Location	End Location
2023	CAPITOLA RD	30 ST AV	41ST AV
2024	41ST AV	REPOSA AVE	JADE ST / BROMMER ST
	42ND AV	CAPITOLA RD	CLARES ST
	47TH AV	PORTOLA DR	TOPAZ ST
	ALMA LN	ROSEDALE AV	E END
	BEVERLY AV	RIVERVIEW DR	CAPITOLA AVE
	CARL LN	ROSEDALE AV	E END
	CHERRY AV	FANMAR WY	PARK PL
	CLIFF DR	WHARF RD	OPAL CLIFF DR
	FRANCESCO CR	CLARES ST	CLARES ST
	HILL ST	BAY AV	E END
	OAK DR	RIVERVIEW DR	BAY AV
	OPAL CLIFF DR	CLIFF DR	CITY LIMIT
	PLUM ST	ROSEDALE AV	E END
	PORTOLA DR	OPAL CLIFF DR	CITY LIMIT
	REPOSA AV	38TH AV	41ST AV
	RIVERVIEW AV	TRESTLE	BAY AV
	ROSEDALE CT	WEST END	ROSEDALE AVE
	STOCKTON AV	CAPITOLA AV	CLIFF DR
	SUNSET DR	RIVERVIEW DR	CENTER ST
2025	ESPLANADE	STOCKTON AV	MONTEREY AV
	MONTEREY AV	ESPLANADE	CAPITOLA AVE
	SAN JOSE AV	CAPITOLA AV	ESPLANADE
	TERRACE WY	SAN JOSE AV	FANMAR WY
	ALLEY ABOVE CHERRY AVE	TERRACE WY	FANMAR WY
2026	CABRILLO ST	PARK AV	ORCHID AV
	CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR
	SIR FRANCIS AV	CABRILLO ST	KENNEDY DR
2027	41ST AV (NB)	CLARES ST	NORTH CITY LIMIT



# Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 0.00%

Printed: 5/26/2022

Scenario: 5 Year Plan

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$1,227,735	\$0	2025	\$585,285	\$0	2027	\$1,675,440	\$0
2024	\$622,860	\$247,880	2026	\$681,185	\$0			

## Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**CAPITOLA RD (EB)	CLARES ST	41ST AV	CAPIEB	020	1,330	27	35,910	A	AC/AC		47	45	100	\$229,824	18,980	LIGHT REHABILITATION
**CAPITOLA RD (WB)	41ST AV	CLARES ST	CAPIWB	030	1,330	27	35,910	A	AC/AC		47	45	100	\$229,824	18,980	LIGHT REHABILITATION
<b>Treatment Total</b>													<b>\$459,648</b>			
**CAPITOLA RD (EB)	30 ST AV	CLARES ST	CAPIEB	010	1,090	26	28,340	A	AC/AC		32	29	100	\$376,797	9,627	HEAVY REHABILITATION
**CAPITOLA RD (WB)	CLARES ST	30TH AV	CAPIWB	040	1,090	27	29,430	A	AC/AC		29	26	100	\$391,289	9,638	HEAVY REHABILITATION
<b>Treatment Total</b>													<b>\$768,086</b>			
<b>Year 2023 Area Total</b>									<b>129,590</b>	<b>Year 2023 Total</b>		<b>\$1,227,734</b>				

## Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**42ND AV	CAPITOLA RD	GRACE ST	42ND	020	850	29	24,650	R	AC/AC		78	76	84	\$12,818	64,645	LIGHT MAINTENANCE
**42ND AV	GRACE ST	CLARES ST	42ND	030	830	29	24,070	R	AC/AC		62	59	70	\$12,517	37,271	LIGHT MAINTENANCE
**47TH AV	PORTOLA DR	TOPAZ ST	47TH	010	650	37	24,050	C	AC/AC		66	64	74	\$14,083	45,565	LIGHT MAINTENANCE
**ALMA LN	ROSEDALE AV	E END	ALMA	010	180	29	5,220	R	AC/AC		86	83	90	\$2,715	50,572	LIGHT MAINTENANCE
**BEVERLY AV	RIVERVIEW DR	OAK DR	BEVE	010	525	26	13,650	R	AC/AC		79	77	85	\$7,098	67,563	LIGHT MAINTENANCE
**BEVERLY AV	OAK DR	CAPITOLA AVE	BEVE	020	245	32	7,840	R	AC/AC		78	75	84	\$4,077	47,936	LIGHT MAINTENANCE
**CARL LN	ROSEDALE AV	E END	CARL	010	220	29	6,380	R	AC/AC		85	82	90	\$3,318	48,354	LIGHT MAINTENANCE
**CHERRY AV	FANMAR WY	PARK PL	CHER	020	750	22	16,500	R	AC/AC		83	81	88	\$8,580	60,431	LIGHT MAINTENANCE
**CLIFF DR	WHARF RD	OPAL CLIFF DR	CLIFD	010	1,650	33	54,450	A	AC/AC		80	77	85	\$35,393	53,271	LIGHT MAINTENANCE
**FRANCESCO CR	FRANCESCO CR (S)	FRANCESCO CR (N)	FRANCR	010	825	19	15,675	R	AC		78	75	83	\$8,151	47,623	LIGHT MAINTENANCE
**FRANCESCO CR	FRANCESCO CR (N)	CLARES ST	FRANCR	020	250	30	7,500	R	AC		78	75	83	\$3,900	47,623	LIGHT MAINTENANCE
**HILL ST	BAY AV	CAPITOLA AV	HILL	010	970	33	32,010	R	AC/AC		70	68	77	\$16,646	46,163	LIGHT MAINTENANCE
**HILL ST	CAPITOLA AV	ROSEDALE AV	HILL	020	700	29	20,300	R	AC/AC		77	74	83	\$10,556	58,391	LIGHT MAINTENANCE
**HILL ST	ROSEDALE AV	E END	HILL	030	320	29	9,280	R	AC/AC		77	74	83	\$4,826	58,391	LIGHT MAINTENANCE
**OAK DR	RIVERVIEW DR	BEVERLY AVE	OAK	010	642	27	17,334	R	AC/AC		80	78	86	\$9,014	70,659	LIGHT MAINTENANCE
**OAK DR	BEVERLY AVE	BAY AV	OAK	020	810	30	24,300	R	AC/AC		80	77	85	\$12,636	47,732	LIGHT MAINTENANCE



# Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 0.00%

Printed: 5/26/2022

Scenario: 5 Year Plan

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**OPAL CLIFF DR	CLIFF DR	CITY LIMIT	OPAC	010	225	33	7,425	R	AC		79	76	84	\$3,861	43,279	LIGHT MAINTENANCE
**PLUM ST	ROSEDALE AV	E END	PLUM	020	125	37	4,625	R	AC		85	83	90	\$2,405	38,093	LIGHT MAINTENANCE
**PORTOLA DR	OPAL CLIFF DR	CITY LIMIT	PORT	010	350	32	11,200	C	AC		66	61	72	\$6,559	24,411	LIGHT MAINTENANCE
**RIVERVIEW AV	TRESTLES	RIVERVIEW DR	RIVEA	020	750	17	12,750	R	AC/AC		80	77	85	\$6,630	47,732	LIGHT MAINTENANCE
**ROSEDALE AV	HILL ST	PINE ST	ROSE	020	320	31	9,920	C	AC/AC		79	76	85	\$5,809	66,961	LIGHT MAINTENANCE
**ROSEDALE AV	PINE ST	PLUM ST (S)	ROSE	030	295	36	10,620	C	AC/AC		79	77	85	\$6,219	43,274	LIGHT MAINTENANCE
**ROSEDALE AV	PLUM ST (S)	BAY AV	ROSE	040	900	37	33,300	C	AC/AC		88	86	92	\$19,499	61,961	LIGHT MAINTENANCE
**ROSEDALE CT	WEST END	ROSEDALE AVE	ROSECT	010	116	37	4,292	R	AC/AC		85	82	90	\$2,232	48,354	LIGHT MAINTENANCE
**STOCKTON AV	CAPITOLA AV	CLIFF DR	STOC	020	515	36	18,540	A	AC/AC		91	89	95	\$12,051	77,078	LIGHT MAINTENANCE
**SUNSET DR	RIVERVIEW DR	CENTER ST	SUNS	010	1,205	26	31,330	R	AC/AC		77	75	83	\$16,292	61,833	LIGHT MAINTENANCE
<b>Treatment Total</b>												<b>\$247,885</b>				
**41ST AV (NB)	REPOSA AVE	JADE ST / BROMMER ST	41NB	010	400	27	10,800	A	AC		61	57	100	\$69,120	17,206	LIGHT REHABILITATION
**41ST AV (SB)	JADE ST / BROMMER ST	REPOSA AVE	41SB	040	400	27	10,800	A	AC/AC		42	37	100	\$69,120	19,716	LIGHT REHABILITATION
<b>Treatment Total</b>												<b>\$138,240</b>				
**REPOSA AV	38TH AV	41ST AV	REPO	010	685	36	24,660	R	AC		20	15	100	\$236,736	11,838	HEAVY REHABILITATION
<b>Treatment Total</b>												<b>\$236,736</b>				
<b>Year 2024 Area Total</b>									<b>493,471</b>	<b>Year 2024 Total</b>		<b>\$622,861</b>				

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**ESPLANADE	STOCKTON AV	MONTEREY AV	ESPL	010	720	43	30,960	A	AC		52	44	100	\$198,144	19,135	LIGHT REHABILITATION
**MONTEREY AV	ESPLANADE	LAWN WAY	MONT	070	270	34	9,180	A	AC/AC		37	27	100	\$58,752	20,004	LIGHT REHABILITATION
**MONTEREY AV	LAWN WAY	CAPITOLA AVE	MONT	080	160	47	7,520	A	AC/AC		44	35	100	\$48,128	19,783	LIGHT REHABILITATION
**SAN JOSE AV	CAPITOLA AV	ESPLANADE	SAN	020	335	34	11,390	A	AC		37	27	100	\$72,896	20,007	LIGHT REHABILITATION
<b>Treatment Total</b>												<b>\$377,920</b>				
**SAN JOSE AV	CAPITOLA AV	TERRACE WY	SAN	010	475	20	9,500	R	AC		25	17	100	\$91,200	11,838	HEAVY REHABILITATION
**TERRACE WY	SAN JOSE AV	FANMAR WY	TERR	010	315	20	6,300	R	AC		27	19	100	\$60,480	11,838	HEAVY REHABILITATION



# Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 0.00%

Printed: 5/26/2022

Scenario: 5 Year Plan

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**UNNAMED ALLEY ABOVE CHERRY AVE	TERRACE WY	FANMAR WY	UNALLY	010	290	20	5,800	R	AC		18	9	100	\$55,680	11,838	HEAVY REHABILITATION	
												Treatment Total		\$207,360			
Year 2026 Area Total									80,650		Year 2026 Total			\$585,280			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**CABRILLO ST	PARK AV	ORCHID AV	CABR	010	960	37	35,520	R	AC		33	22	100	\$198,912	20,293	LIGHT REHABILITATION	
**CORTEZ ST	SIR FRANCIS AV	COLUMBUS DR	CORT	010	670	33	22,110	R	AC		30	19	100	\$123,816	20,293	LIGHT REHABILITATION	
**SIR FRANCIS AV	CABRILLO ST	CORONADO ST	SIRF	010	982	37	36,334	C	AC		40	21	100	\$203,471	19,553	LIGHT REHABILITATION	
**SIR FRANCIS AV	CORONADO ST	KENNEDY DR	SIRF	020	748	37	27,676	C	AC		43	25	100	\$154,986	19,550	LIGHT REHABILITATION	
												Treatment Total		\$681,185			
Year 2026 Area Total									121,640		Year 2026 Total			\$681,185			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**41ST AV (NB)	CLARES ST	GROSS RD	41NB	040	1,010	33	33,330	A	AC/AC		30	9	100	\$443,141	9,648	HEAVY REHABILITATION	
**41ST AV (NB)	GROSS RD	SOUTHSIDE OF BRIDGE	41NB	050	530	66	34,980	A	AC		30	10	100	\$465,079	9,648	HEAVY REHABILITATION	
**41ST AV (NB)	NORTHSIDE OF BRIDGE	NORTH CITY LIMIT	41NB	070	200	66	13,200	A	AC		30	10	100	\$175,502	9,648	HEAVY REHABILITATION	
**41ST AV (SB)	GROSS RD	CLARES ST	41SB	010	1,035	43	44,505	A	AC/AC		29	7	100	\$591,719	9,648	HEAVY REHABILITATION	
												Treatment Total		\$1,675,441			
Year 2027 Area Total									126,015		Year 2027 Total			\$1,675,441			
Grand Total Section Area:									951,366		Grand Total			\$4,792,501			



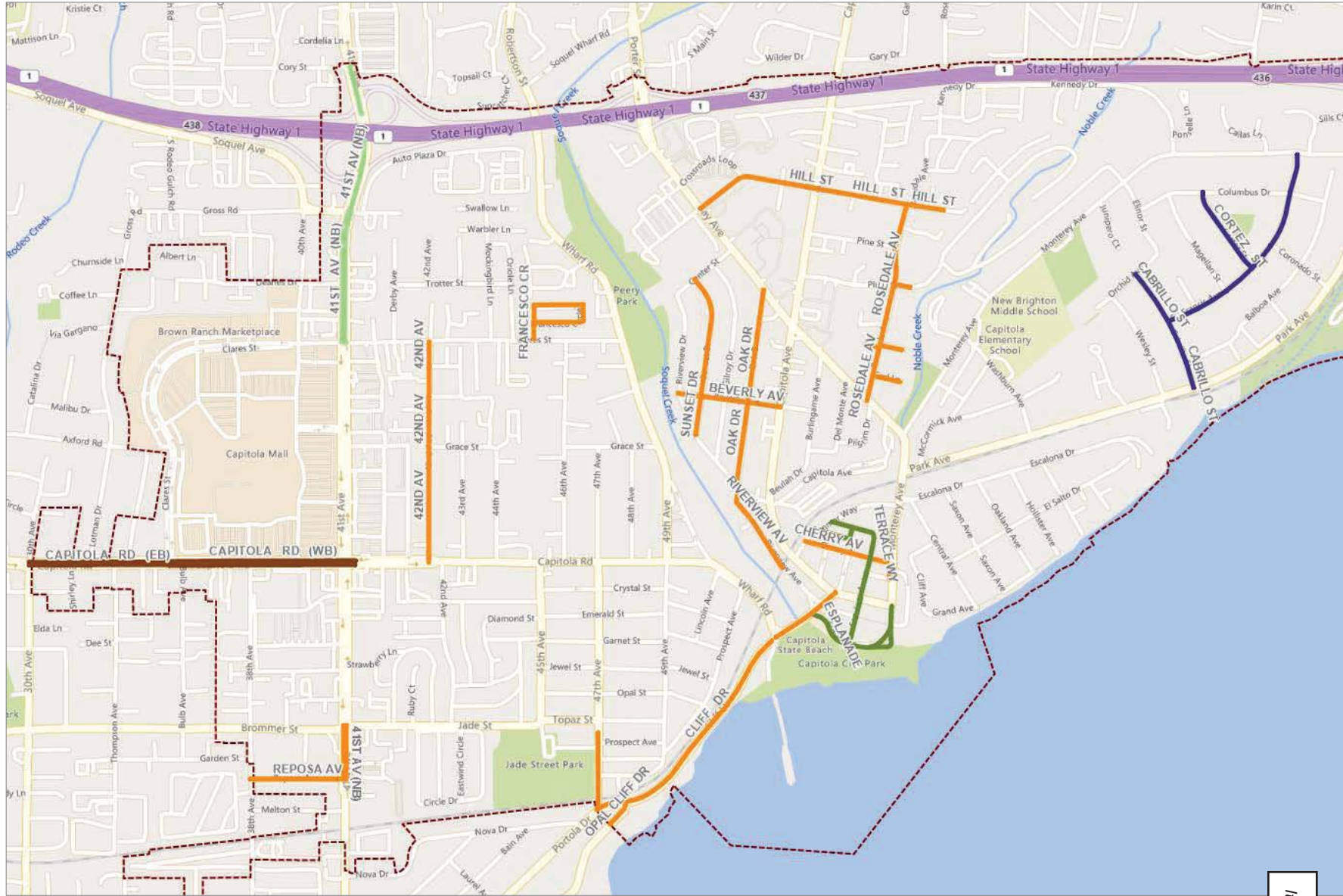
CITY OF CAPITOLA  
420 Capitola Avenue  
Capitola, CA 95010  
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# 2023-2027 Plan All Years by Year

Printed: 5/26/2022

Feature Legend

- 2023
- 2024
- 2025
- 2026
- 2027







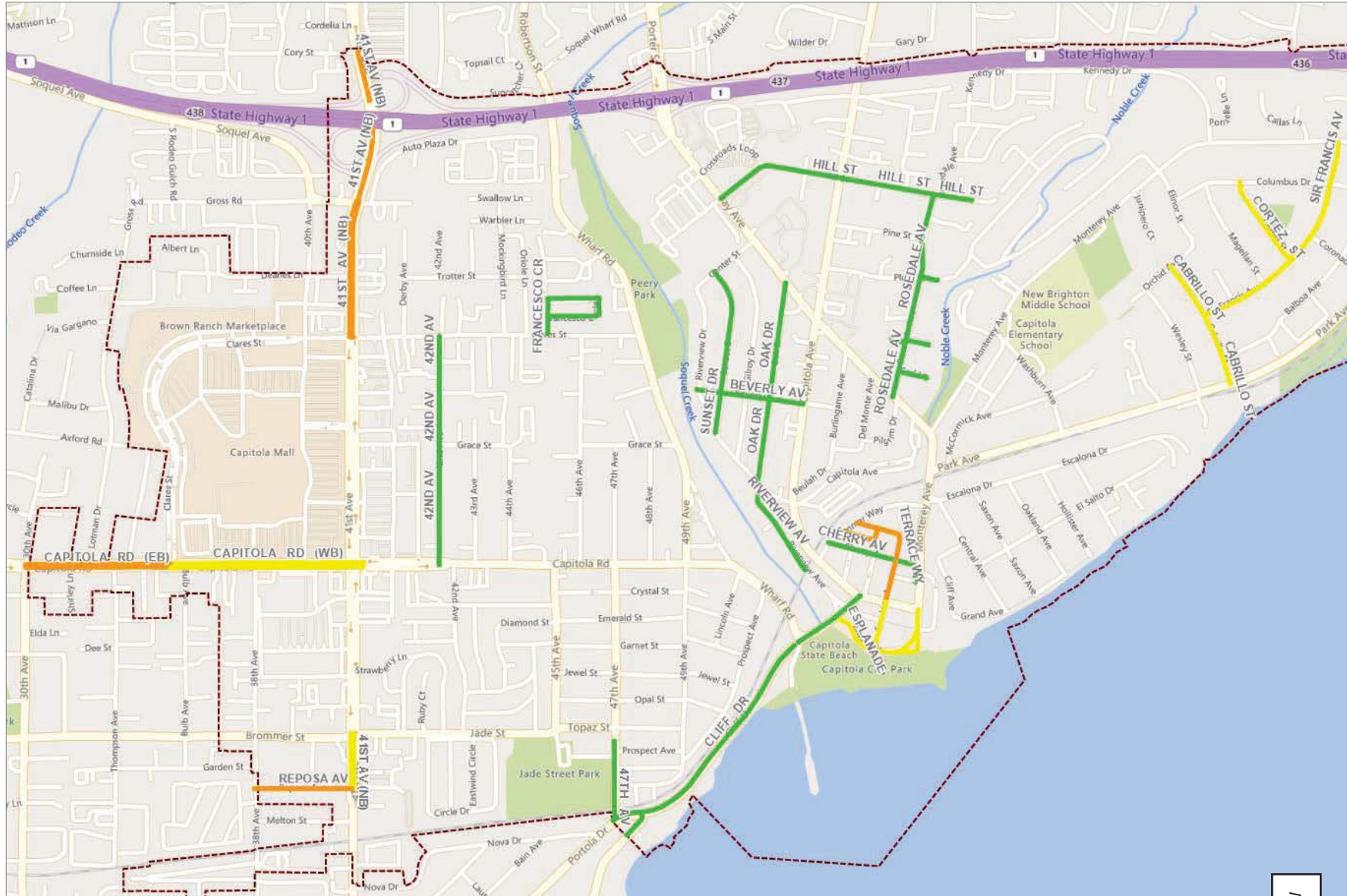
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420 Capitola Avenue  
Capitola, CA 95010  
8314757300

# 2023 - 2027 Plan All Years by Treatments

Printed: 5/26/2022

## Feature Legend

- LIGHT MAINTENANCE
- LIGHT REHABILITATION
- HEAVY REHABILITATION





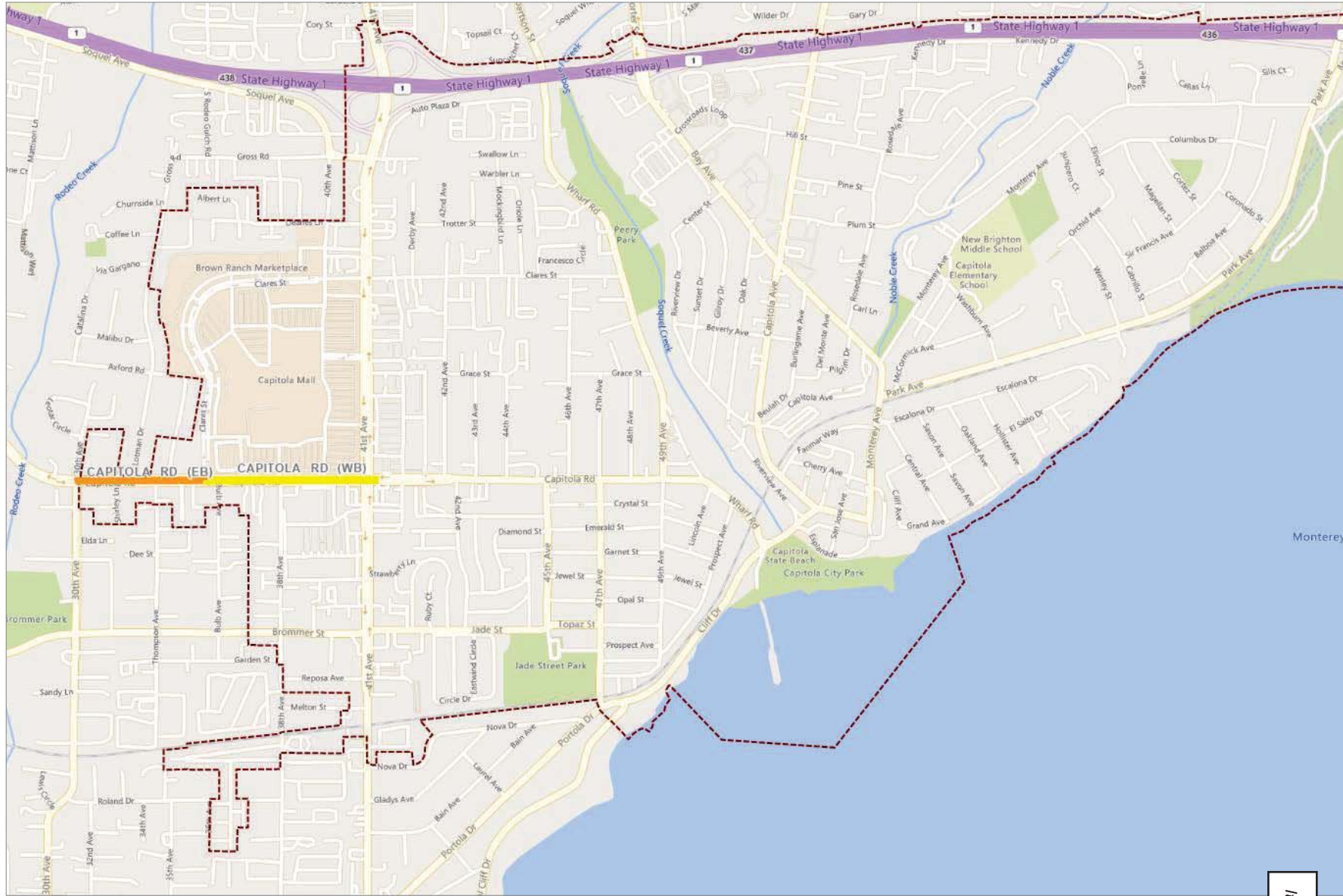
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 420 Capitola Avenue  
 Capitola, CA 95010  
 8314757300

# Plan Year 2023

Printed: 5/26/2022

**Feature Legend**

- LIGHT REHABILITATION
- HEAVY REHABILITATION





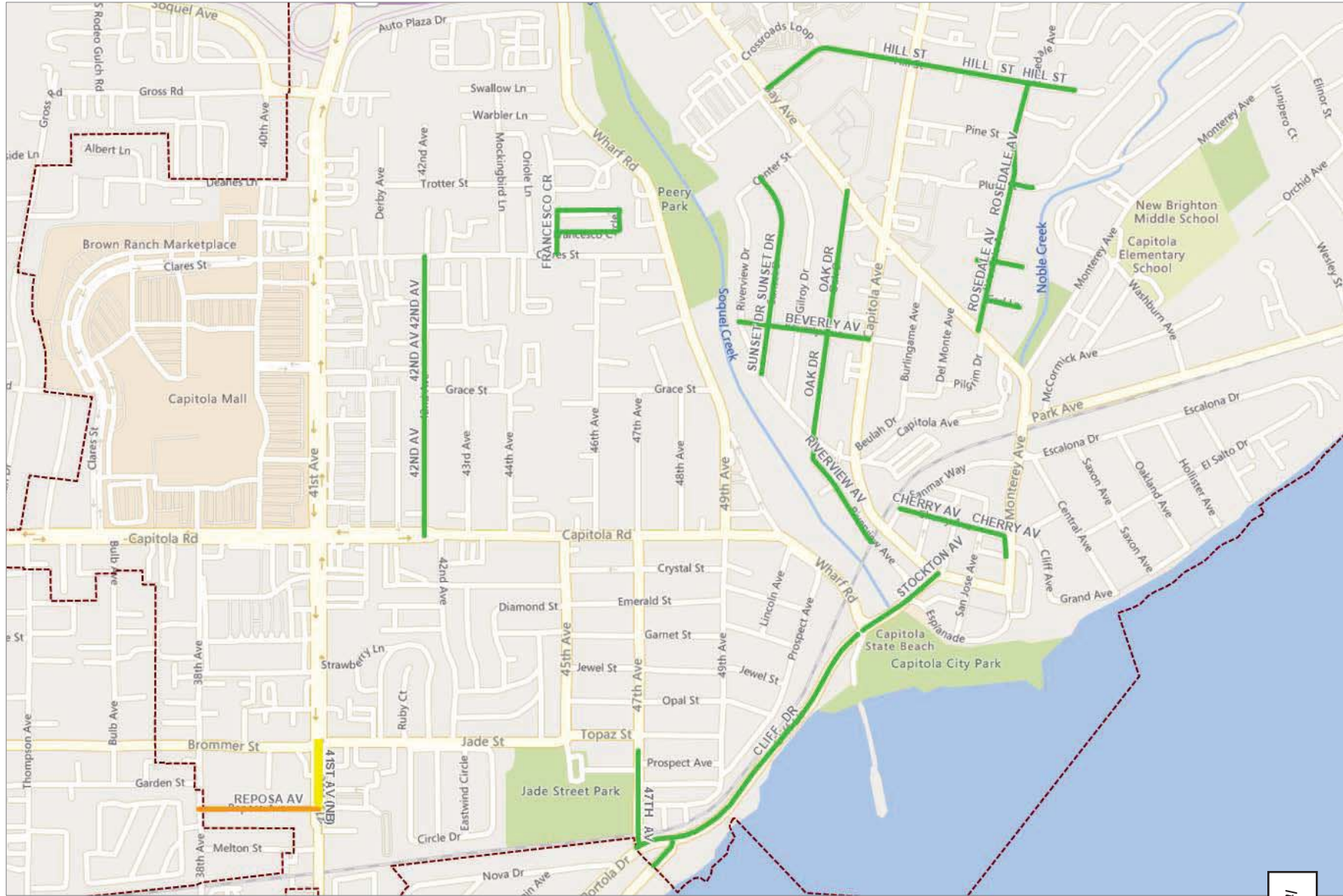


CITY OF CAPITOLA  
 420 Capitola Avenue  
 Capitola, CA 95010  
 8314757300

# Plan Year 2024

Printed: 5/26/2022

- Feature Legend**
- LIGHT MAINTENANCE
  - LIGHT REHABILITATION
  - HEAVY REHABILITATION







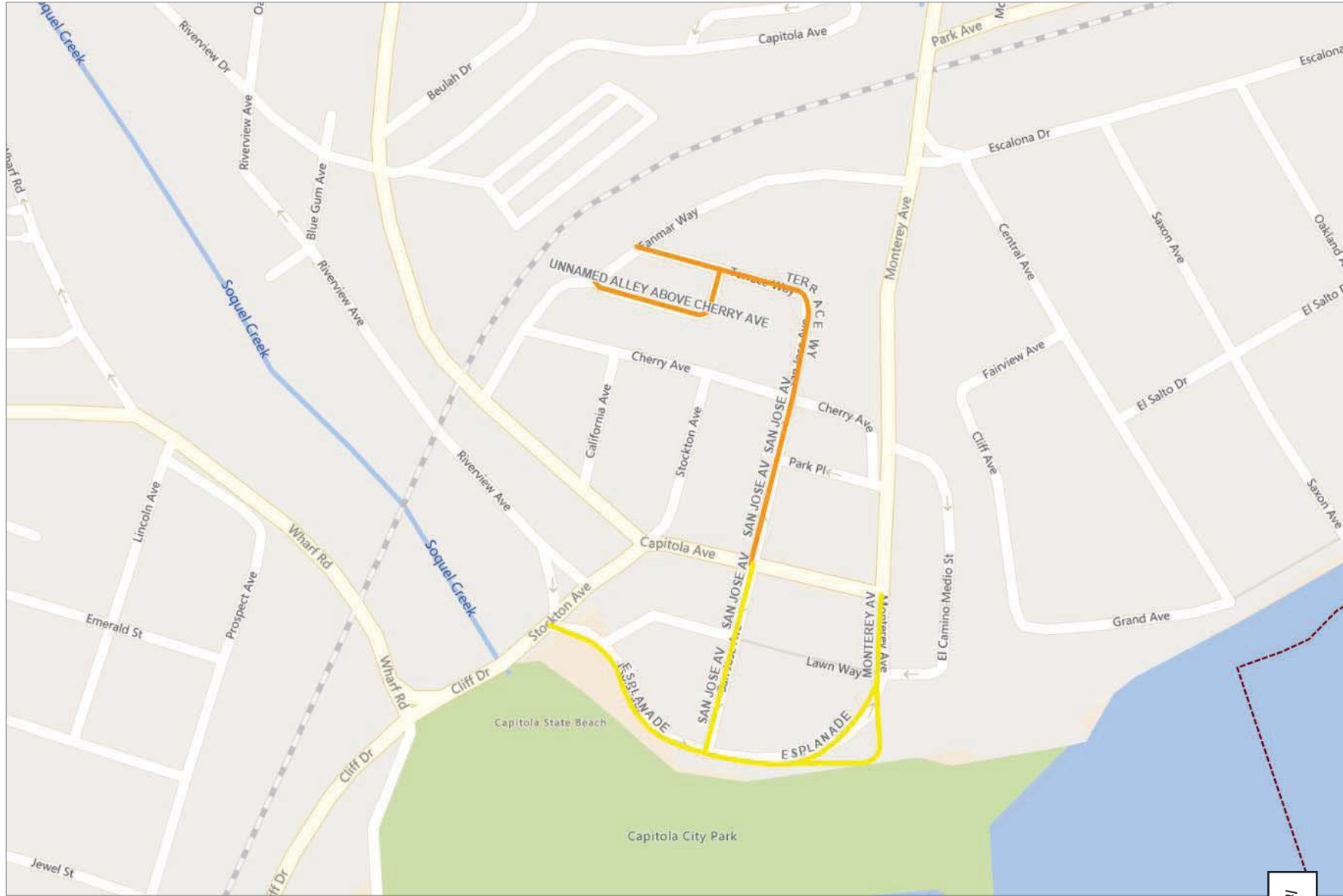
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 Capitola, CA 95010  
 8314757300

# Plan Year 2025

Printed: 5/26/2022

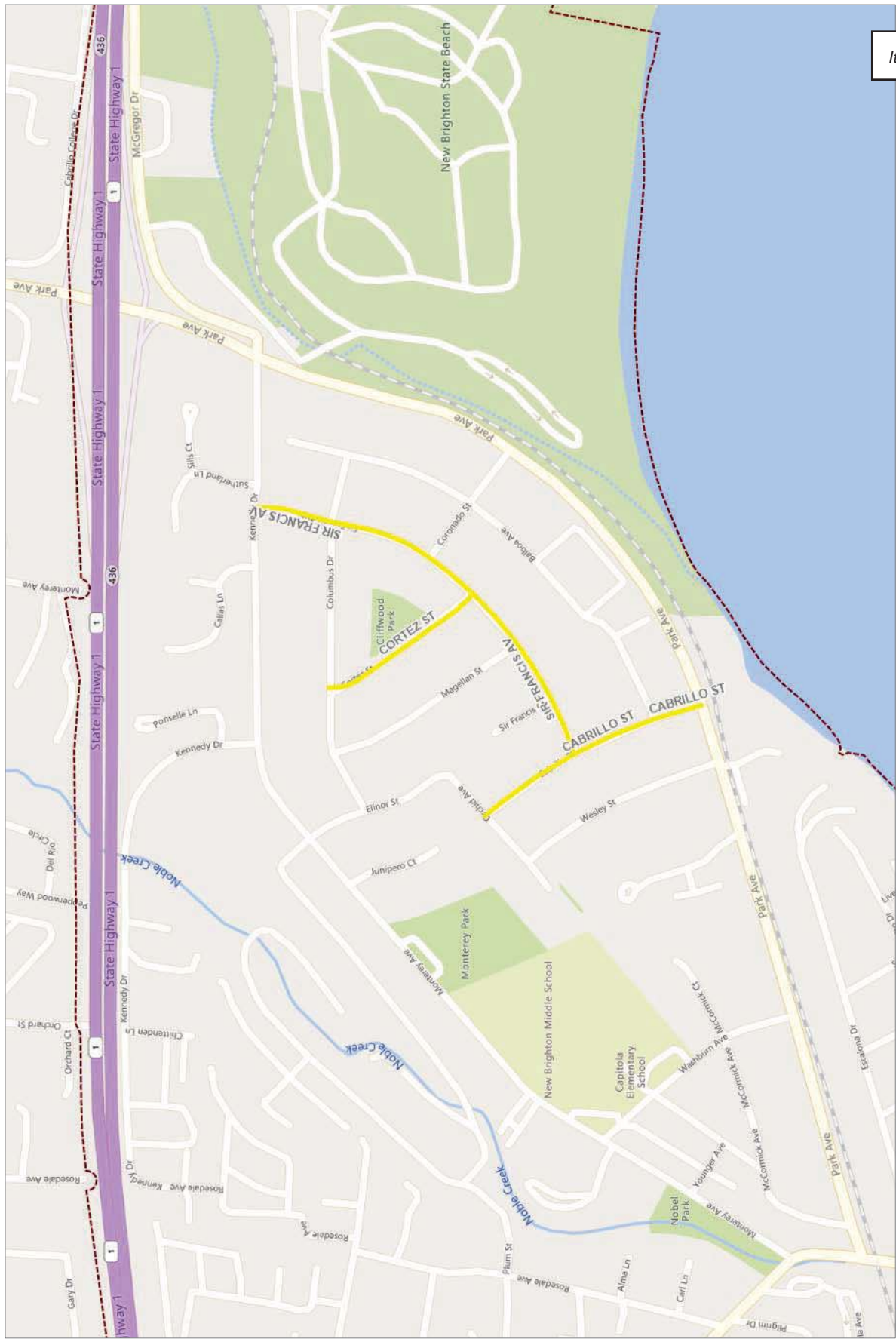
## Feature Legend

- LIGHT REHABILITATION
- HEAVY REHABILITATION



# Plan Year 2026

Printed: 5/26/2022



**Feature Legend**

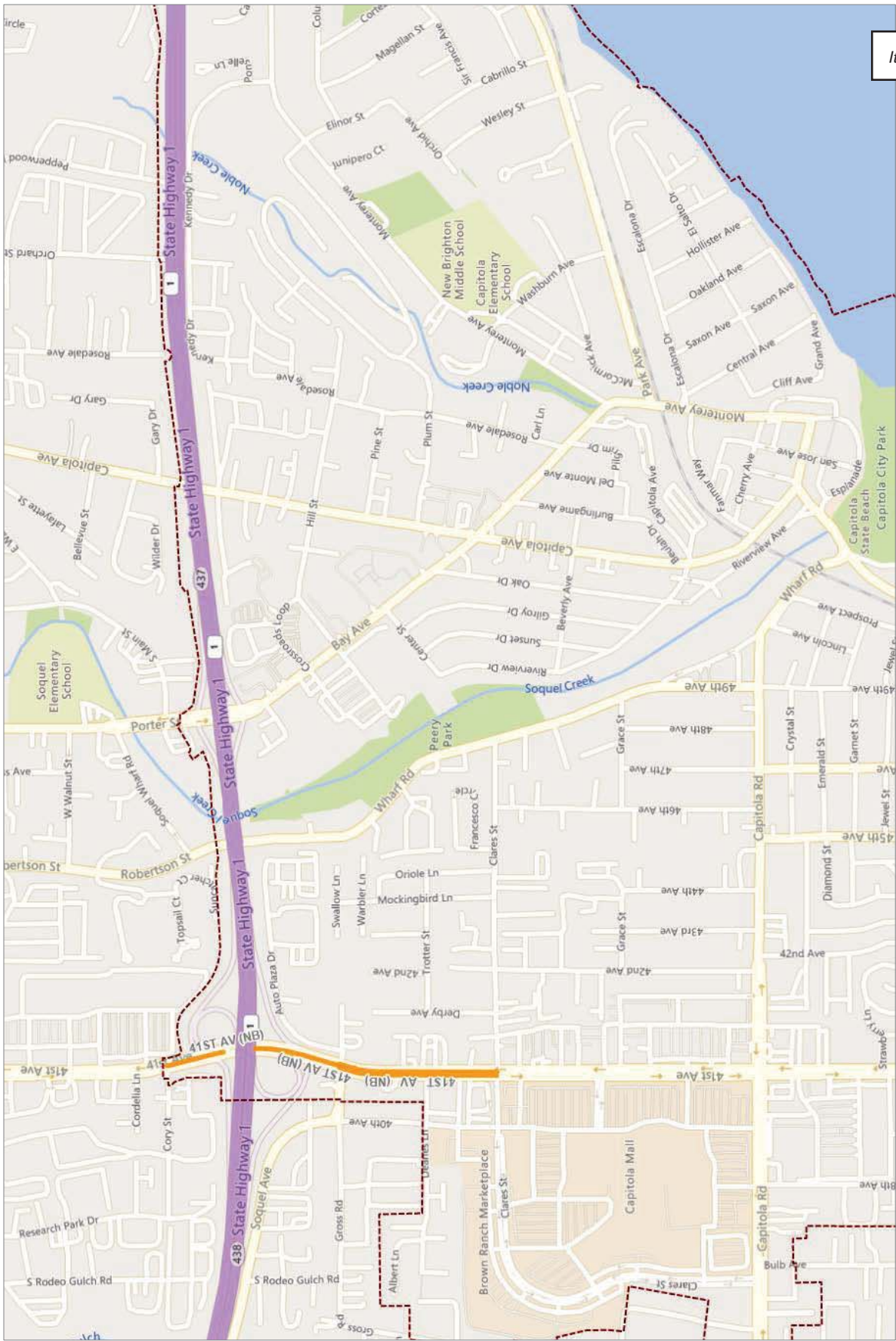
- LIGHT REHABILITATION

CITY OF CAPITOLA  
 420 Capitola Avenue  
 Capitola, CA 95010  
 831-4757300



# Plan Year 2027

Printed: 5/26/2022



CITY OF CAPITOLA  
 420 Capitola Avenue  
 Capitola, CA 95010  
 831-4757300

**Feature Legend**

- HEAVY REHABILITATION