Category: **Highway 17 Wildlife Corridor ($5 million over 30 years)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Schedule</th>
<th>Prior Years</th>
<th>FY20/21</th>
<th>FY21/22*</th>
<th>FY22/23*</th>
<th>FY23/24</th>
<th>FY24/25</th>
<th>Future Debt Service*</th>
<th>Total Measure D</th>
<th>Proposed 2020 Updates</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Highway 17 Wildlife Crossing near Laurel Curve: Construction**</td>
<td>Construct wildlife undercrossing to connect habitat on either side of the highway. Creates a wildlife corridor enabling animals to safely cross the highway.</td>
<td>2021-2023</td>
<td>$0</td>
<td>$0</td>
<td>$1,350,333</td>
<td>$2,700,667</td>
<td></td>
<td></td>
<td></td>
<td>$4,051,000</td>
</tr>
<tr>
<td>2</td>
<td>Highway 17 Wildlife Crossing near Laurel Curve: Construction Financing</td>
<td>Financing/debt service on loans or bonds needed advance implementation, since Measure D revenues are allocated over 30 years. RTC anticipates using interprogram loans from other Measure D Regional programs.</td>
<td>NA</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Debt Service payments $166,667/year</td>
<td>$902,194</td>
<td>Repay inter-program loan through 2047.</td>
</tr>
<tr>
<td>3</td>
<td>Highway 17 Wildlife Crossing near Laurel Curve: Oversight and public outreach</td>
<td>RTC costs associated with oversight, agreements, financing, coordination, and public engagement.</td>
<td>FY19/20-FY22/23</td>
<td>$1,806</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td></td>
<td></td>
<td></td>
<td>$46,806</td>
</tr>
</tbody>
</table>

*Estimated Annual Measure D Expenditures*  

| **| **| **| **| **| **| **| **| **| **| **| **| **|
|---|---|---|---|---|---|---|---|---|---|---|---|
| $1,806 | $15,000 | $1,365,333 | $2,715,667 | $166,667 | $166,667 | $568,861 | $5,000,000 |

*Since the full $5M committed in Measure D for this project will not be available until end of the 30 year measure, consistent with the Measure D Strategic Implementation Plan, staff recommends that the RTC authorize a loan from the Highway Corridors investment category. Land Trust has committed $3M to be used to fund first months of construction costs, postponing when Measure D interprogram loan starts.*

**Pre-construction and support costs funded through Caltrans SHOPP. Actual cost will depend on final design, bids, any claims, and financing costs.