### Measure D: 5-Year Program of Projects (FY23/24-FY27/28)

**Neighborhood Projects:** **San Lorenzo Valley (SLV)/Highway 9 Corridor** ($333,333/year; $10 million over 30 years)

**Approved 11/2/23**

Previously updated 6/6/19, 11/7/19, 9/3/20, 10/7/21, 3/17/22, 11/3/22

<table>
<thead>
<tr>
<th>Name/Road/Limits</th>
<th>Description</th>
<th>Schedule</th>
<th>FY22/23 Estimated Actuals</th>
<th>Prior Years</th>
<th>FY23/24</th>
<th>FY24/25</th>
<th>FY25/26</th>
<th>FY26/27</th>
<th>FY27/28</th>
<th>Total Measure D</th>
<th>Proposed Updates</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>San Lorenzo Valley (SLV) Safe Routes to Schools - Preconstruction &amp; grant match</td>
<td>$99k for SLV Schools Complex Circulation and Access Study and funding designated for potential match of future grant opportunities.</td>
<td>Schools Access Study 2021-2023.</td>
<td>$15,897</td>
<td>$38,900</td>
<td>$0</td>
<td>$0</td>
<td>$901,010</td>
<td>$0</td>
<td>$1,000,000</td>
<td>No change to total. Prior updated to reflect estimated FY22/23 and actuals. Shifted $901K to FY26/27 to align with construction year of Caltrans shop projects.</td>
</tr>
<tr>
<td>2</td>
<td>Preliminary scope and engineering documents for near term projects</td>
<td>Develop engineers estimates, prelim. design, initial screening and implementation documents needed to secure funds for priority projects; may include engineering needed to integrate complete streets components into shop and local projects. Includes $180k to Caltrans for complete streets Project Initiation Document (PID) for the corridor.</td>
<td>Ongoing, Complete Streets PID complete 2022.</td>
<td>$0</td>
<td>$180,000</td>
<td>$60,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>No change to total. Funds not spent in FY22/23 shifted to FY23/24.</td>
</tr>
<tr>
<td>3</td>
<td>SLV/SR9 Corridor technical assistance, overnight, and community outreach</td>
<td>Includes legal, engineering review, grant preparation, funding agreements, RTC staff coordination with Caltrans, County, schools, and other stakeholders, public outreach, other planning activities.</td>
<td>Ongoing</td>
<td>$46,505</td>
<td>$80,689</td>
<td>$39,311</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
<td>No change to total. Prior updated to reflect estimated FY22/23 and FY21/22 actuals. Funds not spent shifted to FY23/24.</td>
</tr>
<tr>
<td>4</td>
<td>Boulder Creek Complete Streets</td>
<td>Grant match for complete streets improvements in Boulder Creek, including sidewalks, enhanced crosswalks with curb extensions, pedestrian refuge islands, and other safety and traffic calming features.</td>
<td>Begin pre-construction Summer 2023</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
<td>$390,000</td>
<td>$400,000</td>
<td>$1,260,000</td>
<td>$2,400,000</td>
<td>Update title and description consistent with $1.5M earmark secured. No change to total. (Previously listed as grant match for future projects in the corridor.)</td>
</tr>
</tbody>
</table>

**COMPLETED PROJECTS**

1. **Hwy 9 Pedestrian Crosswalks and Enhancements**
   - Stripe new crosswalks and add RRFBs, ladder striping, etc. to several existing crosswalks
   - Completed Spring 2021
   - Estimated 5-Year Measure D Expenditures
   - $62,402

2. **Hwy 9/SR9 Complete Streets Corridor Plan**
   - Community-based comprehensive corridor plan, identifying priority transportation projects.
   - Completed 6/19
   - Estimated 5-Year Measure D Expenditures
   - $35,000

3. **Farmer St. Road Repair (Alternate and/or bike route to Hwy 9)**
   - Resurfacing Farmer Street, a pedestrian bypass to access SLV Schools Campus
   - Completed Fall 2019
   - Estimated 5-Year Measure D Expenditures
   - $15,000

1. Funds may be shifted between years based on actual expenditures/use rates when sufficient cash capacity exists.
2. Prior Year actuals and carryover to current fiscal year to be adjusted based on audited actuals. Shown here are preliminary estimates.