

Measure D: 5-Year Program of Projects (FY20/21-FY24/25)

Approved 9/3/20

Previously updated 6/6/19, 11/7/19.

Category: Neighborhood Projects: San Lorenzo Valley (SLV)/Highway 9 Corridor (\$333,333/year; \$10 million over 30 years)

| | Name/Road/Limits | Description | Schedule | Prior Years | Planned Use | | | | | Total Measure D | Proposed 2020 Updates |
|------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------|------------------|------------------|------------|------------|------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | | |
| 1 | San Lorenzo Valley (SLV) Safe Routes to Schools -Preconstruction & grant match | Funding designated for potential match of future grant opportunities. | Est. FY2022 | \$0 | \$250,000 | \$750,000 | | | | \$1,000,000 | Caltrans is evaluating options for the area. Once funding plan is developed, staff will return with recommendations. |
| 2 | Preliminary scope and engineering documents for near term projects | Develop engineers estimates, prelim. designs, and initial screening, implementation documents needed to secure funds for priority projects; including work needed to integrate complete streets components into Caltrans SHOPP and local projects. | PID to be completed FY20/21 | \$25,000 | \$125,000 | | | | | \$150,000 | \$150k approved for Caltrans PID. Additional \$100k previously programmed that is being used for tehcnical assitance, oversight, and community outreach is now shown in row 4. |
| 3 | Hwy 9 Pedestrian Crosswalks and Enhancements | Stripe new crosswalks and add RRFBs, ladder striping, etc to several existing crosswalks | 2021 | \$11,589 | \$18,411 | | | | | \$30,000 | No change to total. \$250k HSIP grant being used for construction being implemented by Caltrans. |
| 4 | SLV/SR9 Corridor technical assistance, oversight, and community outreach | Includes legal, engineering review, grant preparation, funding agreements, RTC staff coordination with Caltrans, County, schools, and other stakeholders, public outreach, other other planning activities | Ongoing | \$775 | \$99,225 | | | | | \$100,000 | No change to total. New line separating out work that was previously included in line 2. |
| 5 | Hwy 9/SLV Corridor Plan | Community-based comprehensive corridor plan, identifying priority transportation projects. | Completed 6/19 | \$35,000 | | | | | | \$35,000 | Reduce to \$35k to reflect actual spent. (previously \$50k) |
| 6 | Farmer St. Road Repair (alternate ped/bike route to Hwy 9) | Resurfacing Farmer Street, a pedestrian bypass to access SLV Schools Campus | Completed Fall 2019 | \$15,000 | | | | | | \$15,000 | No change. Work completed in FY19/20 |
| Estimated 5-Year Measure D Expenditures | | | | \$87,364 | \$492,636 | \$750,000 | \$0 | \$0 | \$0 | \$1,330,000 | |