

Measure D: 5-Year Program of Projects (FY18/19-FY22/23)

Approved June 14, 2018

Category: Neighborhood Projects: San Lorenzo Valley (SLV)/Highway 9 Corridor (\$10 million over 30 years)

Measure D Revenues

	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23
Estimated Annual Measure D Allocations	\$347,222	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333
<i>Estimated Carryover from Previous Year</i>		<i>\$347,222</i>	<i>\$380,556</i>	<i>\$713,889</i>	<i>\$547,222</i>	<i>\$880,556</i>
<i>Total Available</i>		<i>\$680,556</i>	<i>\$713,889</i>	<i>\$1,047,222</i>	<i>\$880,556</i>	<i>\$1,213,889</i>

Planned Use

	Name/Road/Limits	Description	Prior Years	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	Total Measure D	2018 Updates
1	San Lorenzo Valley (SLV) Safe Routes to Schools sidewalk (SR 9: SLVHS entrance south to at least Fall Creek Rd)- Preconstruction & ATP grant match	Bike/Ped Pathway & transit stop	\$0	<u>\$250,000</u>		<u>\$500,000</u>			\$750,000	<i>Shift FY17/18 funds to FY18/19. Add funds to match grant requests</i>
2	Hwy 9/SLV Corridor Plan - Completion of plan	Identify priorities for limited funds	\$0	<u>\$50,000</u>					\$50,000	<i>Additional work needed to reflect public input</i>
3	Estimated Annual Measure D Expenditures		\$0	\$300,000	\$0	\$500,000	\$0	\$0		
4	Reserve for priorities in Highway 9/SLV Corridor Plan	<i>Exact projects TBD. Use as match to leverage grants</i>	<i>\$347,222</i>	<i>\$380,556</i>	<i>\$713,889</i>	<i>\$547,222</i>	<i>\$880,556</i>	<i>\$1,213,889</i>		