

Measure D: 5-Year Program of Projects (FY20/21-FY24/25)

Amended 6/3/21

Previously updated 6/6/19, 6/27/19, 10/3/19, 5/7/20, 9/3/20, and 5/6/21.

Category: Rail Corridor (8% of Measure D Revenues)

	Project	Description	Est. Schedule	Prior Years	Planned Use					Total Measure D
					FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	
1	2017 Storm Damage Repair & Cleanup	Repair and cleanup of damage resulting from the 2017 winter storms including one washout, minor slides and various downed or compromised trees	Spring 2020-2021	\$548,043	\$101,957					\$650,000
2	Railroad Bridge Inspections & Analysis	Railroad Bridges are required to be inspected and load rated every 540 days per Federal Railroad Administration (FRA) requirements	Ongoing	\$435,981	\$200,000	\$480,000	\$30,000	\$520,000	\$35,000	\$1,700,981
3	Railroad Bridge Rehabilitation	Rehabilitation of railroad bridges consistent with inspections and analyses	2020-2022	\$562,323	\$0					\$562,323
4	Track infrastructure, signage, maintenance and repairs	On-going maintenance, repair and rehabilitation of railroad track infrastructure and signage	Ongoing	\$932,709	\$1,246,841	\$169,010	\$171,207	\$173,433	\$173,433	\$2,866,633
5a	Alternatives Analysis	Analysis of high-capacity transit uses on rail corridor.	2019-early 2021	\$622,396	\$345,604					\$968,000
5b	Preliminary Engineering and Environmental Analysis for Transit	Preparation of environmental documents for transit project on the rail corridor resulting from the Transit Corridor Alternatives Analysis (TCAA)	TBD	\$0						\$0
6	Santa Cruz County Regional Conservation Investment Strategy	Match to Wildlife Conservation Board grant for early mitigation planning for transportation projects.	FY19/20-20/21	\$4,353	\$3,807					\$8,160
7	Completed Projects	Completed work, includes UCS and lawsuit	2018-2019	\$887,596						\$887,596
Total Measure D Expenditures				\$3,993,401	\$1,898,209	\$649,010	\$201,207	\$693,433	\$208,433	\$7,643,694