

**Measure D: 5-Year Plan (FY17/18-FY21/22)**

**Project name:**

**Location:**

**Description:**

**Purpose/Need/Benefits:**

<b>Community Bridges - Lift Line Vehicle and Equipment Acquisition</b>
<b>N/A</b>
<b>Lift Line Paratransit Vehicles &amp; Equipment</b>
<p>Fund reserves that can be used for 2 new fleet vehicles that cannot be funded through 5310, replace ageing and or worn shop equipment, improvements and or upgrades to maintenance/operations facility.</p> <p>1) 24 passenger bus, the CTSA only has one 24 passenger bus. The bus is getting close to 200,000 miles and is not funded through 5310 due to no wheelchair lift.</p> <p>2) Electric vehicle, CTSA to experiment going green, alternative fuels, environmentally friendly vehicle program.</p> <p>3) 5310 vehicle match.</p> <p>4) Replace old and worn shop equipment such as vehicle hoist, rolling bridge jacks, tire mounting equipment. (Shop equipment is no longer funded through 5310).</p> <p>5) <i>Maintenance of current leased facility, with improvements such as install better lighting, new hot water heater, fix leaking roof, and upgrades to building, bathrooms and offices.</i></p>

**Schedule (estimated)**

**Total Cost by Phase**

Measure D Funds

Matching Funds

<b>24 Passenger</b>	<b>Electric Van</b>	<b>Equipment</b>	<b>Total</b>
2018-2019	2017-2018		
<b>\$ 84,608</b>	<b>\$ 40,075</b>	<b>\$ 25,317</b>	<b>\$ 150,000</b>
\$ 84,608	\$ 40,075	\$ 25,317	\$ 150,000
Starcraft	Via Electric/ Nissan		

**Other Info (e.g. map, photos, etc)**