

Measure D: 5-Year Program of Projects (FY17/18-FY21/22)

Lead Agency: **Caltrans**

Expenditure Plan Category: **Highway 17 Wildlife Corridor**

Measure D Revenues

	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Estimated Annual Measure D Allocations	\$166,667	\$166,667	\$166,667	\$166,667	\$166,667

Amount of Measure funds to be used

Name/Road/ limits	Description, complete streets components	Amount of Measure funds to be used					5-Year Measure D	Total cost estimate	Other fund sources	Est. Construction start date
		FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
Highway 17 Wildlife Crossing near Laurel Curve	Construct wildlife undercrossing to connect wildlands on either side of the highway. Creates a wildlife corridor enabling animals to safely cross the highway.	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$12.5M**	SHOPP: \$3115k Land Trust: \$3M	FY2020/2021
Estimated Annual Measure D Expenditures		\$0	\$0	\$0	\$0	\$5,000,000				
Carryover Balance - RESERVE for construction		\$166,667	\$333,333	\$500,000	\$666,667	(\$4,166,667)				

*Pre-construction funded through Caltrans SHOPP - \$3.1M. Land Trust has committed private funds for some of construction costs. At a future date, RTC, Caltrans, and Land Trust will evaluate grant financing options to advance delivery, since full \$5M committed in Measure D will not be available until end of 30 year measure.

**Total cost will depend on type of undercrossing built. Design options currently being analyzed.