

Measure D: 5-Year Program of Projects (FY17/18-FY21/22)

Agency: *Santa Cruz County Regional Transportation Commission (SCCRTC)*

Expenditure Plan Category: **Neighborhood Projects: San Lorenzo Valley (SLV)/Highway 9 Corridor**

Measure D Revenues

	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Estimated Annual Measure D Allocations	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333

Amount of Measure funds to be used

Name/Road/ limits	Description, complete streets components	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	5 Year Measure D Total	Total cost estimate	Other fund sources	Est. Construction start date
San Lorenzo Valley (SLV) Safe Routes to Schools sidewalk (SR 9: Fall Creek Rd to SLVHS entrance)-Preconstruction	Sidewalk and transit stop	\$60,000	\$190,000				\$1,539,000	\$1,539,000	TBD: Seek ATP and other grants	FY2020/2021
Estimated Annual Measure D Expenditures		\$60,000	\$190,000	\$0	\$0	\$0				