

FY 2021-22 Measure D Revenue Estimate - \$22,546,277      FY 2021-22 Off the Top Expenses - \$667,309  
 Net Measure D Funds for Apportionment - \$21,878,968      30% for Neighborhood Projects minus Hwys 9&17 - \$6,563,690

**2022 Measure D Formula Apportionment Calculation**

	Capitola	Santa Cruz	Scotts Valley	Watsonville	Unincorporated
Population 1/1/20 *	10,108	64,424	11,693	51,515	133,493
% population	3.73%	23.75%	4.31%	18.99%	49.22%
Lane Miles**	53	272	72	174	1,188
% lane miles	3.00%	15.44%	4.09%	9.91%	67.56%
% FY 2019-20 Transactions & Use Tax	8.8631%	30.1005%	6.3085%	18.8590%	35.8690%
<b>29% pop; 39% lane miles; 32% site (for FY 2021/22)</b>	<b>5.087758%</b>	<b>22.542923%</b>	<b>4.862598%</b>	<b>15.407848%</b>	<b>52.098873%</b>
Measure D Formula Apportionment for FY 2021-22	308,506	1,366,933	294,853	934,284	3,159,114
FY 2019-20 Formula Distribution Percentages	5.5425%	22.7605%	4.6529%	15.2981%	51.7459%
FY 2020-21 Formula Distribution Percentages	5.2953%	22.6845%	4.9793%	15.2946%	51.7462%

\* State of California, Department of Finance, E-1 Population Estimates for Cities and Counties for 01/01/2020 — Released 05/01/2020

\*\*From NCE consulting from data submitted for the 2018 California Statewide Local Streets and Roads Needs Assessment

**Allocations and Estimates**

	SC Metro	Comm Brigs	Hwy 9 & 17	Capitola	Santa Cruz	Scotts Valley	Watsonville	Unincorporated	Hwy Projects	Active Transp	Rail Corridor
<b><i>FY 2016-17</i></b>	<b><i>128,995</i></b>	<b><i>32,249</i></b>	<b><i>41,667</i></b>	<b><i>11,254</i></b>	<b><i>45,453</i></b>	<b><i>9,808</i></b>	<b><i>30,413</i></b>	<b><i>103,271</i></b>	<b><i>201,555</i></b>	<b><i>137,057</i></b>	<b><i>64,497</i></b>
<b><i>FY 2017-18</i></b>	<b><i>3,229,787</i></b>	<b><i>807,447</i></b>	<b><i>500,000</i></b>	<b><i>312,311</i></b>	<b><i>1,261,406</i></b>	<b><i>272,192</i></b>	<b><i>844,000</i></b>	<b><i>2,865,941</i></b>	<b><i>5,046,542</i></b>	<b><i>3,431,649</i></b>	<b><i>1,614,893</i></b>
<b><i>FY 2018-19</i></b>	<b><i>3,430,712</i></b>	<b><i>857,678</i></b>	<b><i>500,000</i></b>	<b><i>333,405</i></b>	<b><i>1,348,643</i></b>	<b><i>290,584</i></b>	<b><i>901,166</i></b>	<b><i>3,058,787</i></b>	<b><i>5,360,487</i></b>	<b><i>3,645,131</i></b>	<b><i>1,715,356</i></b>
<b><i>FY 2019-20</i></b>	<b><i>3,294,885</i></b>	<b><i>823,721</i></b>	<b><i>500,000</i></b>	<b><i>314,699</i></b>	<b><i>1,292,322</i></b>	<b><i>264,190</i></b>	<b><i>868,612</i></b>	<b><i>2,938,086</i></b>	<b><i>5,148,258</i></b>	<b><i>3,500,816</i></b>	<b><i>1,647,443</i></b>
FY 2020-21	3,367,810	841,952	500,000	307,903	1,319,025	289,529	889,329	3,008,858	5,262,203	3,578,298	1,683,905
FY 2021-22	3,500,635	875,159	500,000	321,091	1,375,520	301,930	927,420	3,137,730	5,469,742	3,719,425	1,750,317
FY 2022-23	3,620,881	905,220	500,000	333,030	1,426,665	313,156	961,903	3,254,398	5,657,627	3,847,186	1,810,441
FY 2023-24	3,679,140	919,785	500,000	338,814	1,451,444	318,595	978,610	3,310,923	5,748,656	3,909,086	1,839,570
FY 2024-25	3,738,335	934,584	500,000	344,692	1,476,622	324,122	995,586	3,368,357	5,841,148	3,971,981	1,869,167
FY 2025-26	3,798,481	949,620	500,000	350,663	1,502,204	329,737	1,012,834	3,426,713	5,935,127	4,035,886	1,899,241
<b>TOTAL</b>	<b>24,252,845</b>	<b>6,063,211</b>	<b>3,541,667</b>	<b>2,272,508</b>	<b>9,520,477</b>	<b>2,059,983</b>	<b>6,401,453</b>	<b>21,677,995</b>	<b>37,895,070</b>	<b>25,768,648</b>	<b>12,126,422</b>

Note: Actual distributions are shown in bold and italic text.

**Quarterly Distribution of Transactions and Use Taxes for FY 2019-20 per State Reports (most recent fiscal year available from state)**

	Third Quarter 2019		Fourth Quarter 2019		First Quarter 2020		Second Quarter 2020		Total FY 2019-20	
	Amount	% of Meas D	Amount	% of Meas D	Amount	% of Meas D	Amount	% of Meas D	Amount	% of Meas D
Measure D	5,907,644		6,132,031		3,989,161		5,505,235		21,534,071	
Capitola	553,214	9.3644%	562,369	9.1710%	334,475	8.3846%	458,533	8.3290%	1,908,592	8.8631%
Santa Cruz	1,871,280	31.6756%	1,851,445	30.1930%	1,153,315	28.9112%	1,605,814	29.1689%	6,481,854	30.1005%
Scotts Valley	373,141	6.3162%	392,504	6.4009%	249,656	6.2584%	343,165	6.2334%	1,358,466	6.3085%
Watsonville	1,103,671	18.6821%	1,091,640	17.8023%	779,515	19.5408%	1,086,282	19.7318%	4,061,109	18.8590%
Unincorp		33.9617%		36.4328%		36.9050%		36.5369%		35.8690%
Total		100.0000%		100.0000%		100.0000%		100.0000%		100.0000%

Note: Capitola transactions and use (T&U) taxes are 1/4-cent all others are 1/2-cent so Capitola's amount is doubled.