

City of Santa Cruz
Measure D - 5 Year Project Funding List
Approved May 25, 2017

Project Title	FY18	FY19	FY20	FY21	FY22	Project Cost Summary
<i>Bicycle and Pedestrian Projects</i>						
MB Sanctuary Scenic Trail (Rail Trail) Segment 7	\$ 1,100,000					\$ 1,100,000
MB Sanctuary Scenic Trail (Rail Trail) Segment 8 & 9				\$ 2,000,000		\$ 2,000,000
				\$ 1,000,000		\$ 1,000,000
SLR Parkway Phase III -Trestle Trail Widen	\$ 500,000					\$ 500,000
	\$ 500,000					\$ 500,000
MB Sanctuary Scenic Trail (Rail Trail) - Maintenance			\$20,000	\$ 20,000	\$ 20,000	\$ 60,000
Swanton Blvd Multi-use Path			\$ 200,000			\$ 200,000
Pacific Ave Sidewalk between Front and Second			\$ 100,000			\$ 100,000
Market Street Bikelanes and Sidewalk			\$ 100,000			\$ 100,000
Active Transportation Program Project	100,000					\$ 100,000
Downtown Bike Locker Replacement Program	\$ 50,000	\$ 50,000	\$ 50,000			\$ 150,000
SR2S and Youth Bike Safety programs		\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000	\$ 132,000
<i>Street Reconstruction and Paving Projects</i>						
City Arterial & Collector St Reconstruction and Overlay	\$ 250,000	\$ 500,000	\$ 300,000	\$ 300,000	\$ 500,000	\$ 1,850,000
City Residential & Collector St Reconstruction and Overlay	\$ 250,000	\$ 500,000	\$ 300,000	\$ 300,000	\$ 350,000	\$ 1,700,000
Total City Measure D Allocation	\$ 1,150,000	\$1,083,000	\$1,083,000	\$1,633,000	\$ 883,000	\$ 5,832,000
Total RTC Measure D Allocation (6/1/17)	\$ 1,600,000		\$ 20,000	\$2,020,000	\$ 20,000	\$ 3,660,000
Annual Formula Apportionment Estimate for City of Santa Cruz	\$ 1,165,655	\$ 1,165,655	\$ 1,165,655	\$ 1,165,655	\$ 1,165,655	\$ 5,828,275